

SCCL Performance

1) Coal Production:

Month	2017 (in M.T.)	2016 (in M.T.)	% Increase
April	4.48	4.44	00.85 %
May	5.05	4.90	02.90 %
June	4.81	4.76	01.06 %
July	4.40	3.83	14.66 %
August	4.51	4.22	07.01 %
September	4.54	4.02	12.84 %
October	4.04	4.70	-14.04 %
Total	31.83	30.88	03.06 %

2) Dispatches:

Month	2017 (in M.T.)	2016 (in M.T.)	% Increase
April	5.37	4.64	15.87 %
May	5.25	4.92	06.71 %
June	4.97	4.48	10.96 %
July	4.85	3.99	21.65 %
August	4.81	4.45	08.15 %
September	4.70	4.11	14.47 %
October	5.10	4.68	09.03 %
Total	35.05	31.25	12.16 %

3) Targets & Achievement:

#	Target	Achievement	%
Coal Production (in M.T.)	35.00	31.83	91 %
Dispatches	36.02	35.05	97 %