

## SCCL Performance

### 1) Coal Production (up to Jan 2020):

Month	2019 - 20 (in M.T.)	2018 - 19 (in M.T.)	% Increase
April	5.50	4.51	22.02 %
May	5.87	5.09	15.21 %
Jun	5.71	4.96	15.09 %
July	5.15	4.44	16.01 %
August	4.05	4.38	-07.46 %
September	4.24	5.11	-17.10 %
October	5.07	5.27	-03.93 %
November	5.45	5.77	-05.56 %
December	5.72	6.04	-05.33 %
January	5.72	6.29	-09.06 %
Total	52.47	51.87	01.17 %

### 2) Dispatches (up to Jan 2020):

Month	2019 - 20 (in M.T.)	2018 - 19 (in M.T.)	% Increase
April	5.57	5.77	-03.51 %
May	5.75	5.84	-01.48 %
Jun	5.52	5.27	04.66 %
July	5.12	4.54	12.81 %
August	4.20	4.49	-06.55 %
September	4.36	5.13	-15.10 %
October	4.91	5.88	-16.54 %
November	5.34	6.11	-12.47 %
December	5.58	6.08	-08.16 %
January	5.62	6.32	-11.02 %
Total	51.97	55.43	-06.24 %

### 3) Targets & Achievement 2019-20 (up to Jan 2020):

#	Target	Achievement	%
Coal Production (in M.T.)	54.24	52.47	97
Dispatches (in M.T.)	55.28	51.97	94