

SCCL Performance 2018-19

1) Coal Production (up to Jan 2019):

Month	2018 - 19 (in M.T.)	2017 - 18 (in M.T.)	% Increase
April	4.51	4.48	00.56 %
May	5.09	5.05	00.96 %
June	4.96	4.81	03.26 %
July	4.44	4.40	00.91 %
August	4.38	4.51	-02.94 %
September	5.11	4.54	12.62 %
October	5.27	4.04	30.61 %
November	5.77	4.49	28.44 %
December	6.04	5.67	06.44 %
January	6.29	6.40	-01.60 %
Total	51.87	48.38	07.21 %

2) Dispatches (up to Jan 2019):

Month	2018 - 19 (in M.T.)	2017 - 18 (in M.T.)	% Increase
April	5.77	5.37	07.51 %
May	5.84	5.24	11.57 %
June	5.27	4.97	06.09 %
July	4.54	4.85	-06.42 %
August	4.49	4.81	-06.57 %
September	5.13	4.70	09.28 %
October	5.88	5.10	15.32 %
November	6.11	5.70	07.14 %
December	6.08	5.96	01.98 %
January	6.32	6.15	02.62 %
Total	55.43	52.84	04.90 %

3) Targets & Achievement (up to Jan 2019):

#	Target	Achievement	%
Coal Production (in M.T.)	52.43	51.87	97 %
Dispatches (in M.T.)	55.23	55.43	100 %