

SCCL Performance 2017-18

1) Coal Production:

Month	2017 (in M.T.)	2016 (in M.T.)	% Increase
April	4.48	4.44	00.85 %
May	5.05	4.90	02.90 %
June	4.81	4.76	01.06 %
July	4.40	3.83	14.66 %
August	4.51	4.22	07.01 %
September	4.54	4.02	12.84 %
October	4.04	4.70	-14.06 %
November	4.49	5.59	-19.62 %
December	5.68	5.95	-04.57 %
January	6.39	5.87	08.93 %
Total	48.39	48.29	00.21 %

2) Dispatches:

Month	2017 (in M.T.)	2016 (in M.T.)	% Increase
April	5.37	4.64	15.87 %
May	5.25	4.92	06.71 %
June	4.97	4.48	10.96 %
July	4.85	3.99	21.65 %
August	4.81	4.45	08.15 %
September	4.70	4.11	14.41 %
October	5.10	4.68	09.02 %
November	5.70	5.47	04.23 %
December	5.96	5.98	-00.43 %
January	6.15	5.97	03.16 %
Total	52.86	48.67	08.61 %

3) Targets & Achievement (up to Jan 2018):

#	Target	Achievement	%
Coal Production (in M.T.)	51.22	48.39	94 %
Despatches	51.30	52.86	103 %