

SCCL Performance (2020-21)

1) Coal Production (up to Dec 2020):

Month	2020 - 21 (in M.T.)	2019 - 20 (in M.T.)	% Increase
April	3.00	5.50	-45.48
May	3.23	5.87	-45.00
June	3.27	5.71	-42.69
July	2.85	5.15	-44.57
August	2.44	4.05	-39.79
September	3.34	4.24	-21.31
October	3.89	5.06	-23.12
November	4.91	5.45	-9.79
December	5.72	5.72	00.07
Total	32.66	46.75	-30.14

2) Dispatches (up to Dec 2020):

Month	2020 - 21 (in M.T.)	2019 - 20 (in M.T.)	% Increase
April	3.04	5.57	-45.39
May	2.55	5.75	-55.70
June	2.88	5.52	-47.80
July	2.91	5.12	-43.25
August	2.80	4.20	-33.23
September	3.68	4.36	-15.60
October	4.01	4.91	-18.30
November	4.65	5.35	-12.97
December	5.27	5.58	-05.58
Total	31.79	46.35	-31.42

3) Targets & Achievement (up to Dec 2020):

#	Target	Achievement	%
Coal Production (in M.T.)	48.83	32.66	67
Dispatches (in M.T.)	49.17	31.79	65