

SCCL Performance

1) Coal Production (up to Dec 2019):

Month	2019 - 20 (in M.T.)	2018 - 19 (in M.T.)	% Increase
April	5.50	4.51	22.02 %
May	5.87	5.09	15.21 %
Jun	5.71	4.96	15.09 %
July	5.15	4.44	16.01 %
August	4.05	4.38	-07.46 %
September	4.24	5.11	-17.10 %
October	5.07	5.27	-03.93 %
November	5.45	5.77	-05.56 %
December	5.71	6.04	-05.41 %
Total	46.75	45.58	02.57 %

2) Dispatches (up to Dec 2019):

Month	2019 - 20 (in M.T.)	2018 - 19 (in M.T.)	% Increase
April	5.57	5.77	-03.51 %
May	5.75	5.84	-01.48 %
Jun	5.52	5.27	04.66 %
July	5.12	4.54	12.81 %
August	4.20	4.49	-06.55 %
September	4.36	5.13	-15.10 %
October	4.91	5.88	-16.54 %
November	5.34	6.11	-12.47 %
December	5.58	6.08	-08.15 %
Total	46.35	49.11	-05.62 %

3) Targets & Achievement (up to Dec 2019):

#	Target	Achievement	%
Coal Production (in M.T.)	47.69	46.75	98
Dispatches (in M.T.)	48.96	46.35	95