

The Singareni Collieries Company Limited
(A Government Company)

Performance report for the month of May, 2021

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	20
Underground	25
Total	45

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. In crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
IEPF Authority	000.01	0.00073
Public Shareholders	000.03	0.00152

Board of Directors:

Chairman & Managing Director:

1. Sri N. Sridhar

Whole-time Directors:

- | | |
|-----------------------------|--|
| 2. Sri S. Chandrasekhar | Operations |
| 3. Sri N. Balram | Finance and and (PA&W) &(P&P)(FAC) & CFO |
| 4. Sri D. Satyanarayana Rao | Electrical & Mechanical |

Part-time Directors:

- | | |
|-------------------------------|---|
| 5. Sri K.Rama Krishna Rao | Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad. |
| 6. Sri Sandeep Kumar Sultania | Secretary to Govt.,(FAC) Energy Dept., Govt. of Telangana, Hyderabad. |
| 7. Sri P.S.L.Swami | Director, Ministry of coal, Govt. of India, New Delhi. |
| 8. Sri Ajitesh Kumar | Dy. Secretary, Ministry of coal, Govt. of India, New Delhi. |
| 9. Sri Manoj Kumar | Chairman-cum-Managing Director, Western Coalfields Limited, 'Coal Estate', Civil Lines, Nagpur – 440 001 (M.S). |

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Performance at a glance

Sl. No	Item	Unit	May, 2021			May, 2020	Increase/Decrease over 2020-21		April-May, 2021-22			April-May, 2020-21	Increase/Decrease over 2020-21		
			Target	Actual	% Achd	Actual	Abs.	%age	Target	Actual	% Achd	Actual	Abs.	%age	
1.	Production														
	- Underground *	M.T.	0.747	0.524	70.2	0.173	0.35	202.8	1.472	1.023	69.52	0.249	0.77	311.5	
	- Opencast	M.T.	5.095	4.917	96.5	3.055	1.86	60.9	10.153	9.275	91.35	5.979	3.30	55.1	
	Total	M.T.	5.842	5.441	93.1	3.228	2.21	68.5	11.625	10.298	88.58	6.228	4.07	65.3	
2.	Despatches	M.T.	6.042	5.795	95.9	2.549	3.25	127.3	11.925	11.238	94.24	5.588	5.65	101.1	
3.	O.B.R.														
	- Departmental	M.Cu.m	5.544	5.702	102.86	4.833	0.87	18.0	11.088	11.729	105.78	10.311	1.42	13.8	
	- Contractual	M.Cu.m	33.000	29.732	90.10	24.486	5.25	21.4	64.850	58.415	90.08	46.232	12.18	26.4	
	- Total	M.Cu.m	38.544	35.435	91.93	29.319	6.12	20.9	75.938	70.145	92.37	56.543	13.60	24.1	
4.	Composite performance of Coal & OBR	M.Cu.m	42.438	39.062	92.0	31.471	7.59	24.12	83.688	77.010	92.02	60.695	16.31	26.88	
5.	O.M.S.														
	- Underground	Tonnes	1.55	1.16	75.1	0.68	0.48	70.6	1.52	1.12	73.5	0.63	0.49	77.8	
	- Opencast	Tonnes	19.28	17.91	92.9	11.78	6.13	52.0	19.23	17.22	89.5	11.84	5.38	45.4	
	- Overall	Tonnes	7.31	7.00	95.8	5.68	1.32	23.2	7.27	6.51	89.5	6.29	0.22	3.5	
6.	Supply to Steel Plants	(MT)	0.027	0.008	29.5	0.002	0.01	300.0	0.053	0.024	44.9	0.005	0.02	380.0	
7.	Supply to Power Sector	(MT)	4.976	4.797	96.4	2.146	2.65	123.5	9.821	9.279	94.5	5.004	4.27	85.4	
8.	Plan expenditure (provisional)	Rs.Cr.	127.50	97.34	76.3	49.91	47.43	95.0	255.00	176.64	69.3	59.58	117.06	196.5	

Highlights of performance during May, 2021

OB removal from Departmental equipment achieved was 102.86% of the target.

Reasons for poor performance: The overall performance during April, 2021 is lagging behind targets due to impact of Covid-19 and slowdown of economy.

**Chapter-I
PRODUCTION**

SCCL has been given an annual production target of 68.00 Million Tonnes for the year 2021-22. The monthly performance is, therefore, being reported in relation to 68.00 Million Tonnes.

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				May, 2021			Apr., 2021	May, 2020	Up to May, 2021-2022 (Progressive)		Up to May, 2020-21 (Prog.)	
UG	OC	Total		Target	Actual				Actual	Actual		Target
1	4	5	Kothagudem	12.03	0.16	9.96	10.13	10.08	5.91	23.70	20.21	10.15
0	2	2	Yellandu	4.95	0.00	5.66	5.66	4.53	3.12	9.83	10.19	6.12
1	2	3	Manuguru	9.66	0.04	10.93	10.97	9.99	6.05	19.31	20.96	11.50
2	8	10	KGM Region	26.64	0.20	26.55	26.75	24.60	15.09	52.84	51.36	27.77
0	2	2	Bellampalli	2.70	0.00	2.49	2.49	2.45	0.80	5.40	4.94	1.98
6	2	8	Mandamarri	4.14	0.56	2.43	2.99	2.89	1.65	8.28	5.88	3.50
7	2	9	Srirampur	5.36	1.58	3.30	4.88	3.40	2.39	10.72	8.28	4.05
13	6	19	BPA Region	12.20	2.14	8.22	10.36	8.74	4.84	24.40	19.10	9.52
3	1	4	RG I	2.22	1.13	1.12	2.25	2.19	0.35	4.42	4.44	1.04
2	1	3	RG II	6.78	0.25	6.72	6.97	6.47	5.70	13.54	13.44	11.66
	2	2	RG III	5.20		5.65	5.65	4.18	5.42	10.40	9.84	10.59
1		1	APA	1.77	0.89		0.89	0.92	0.08	3.44	1.81	0.20
4	2	6	Bhupalpalli	3.62	0.63	0.89	1.53	1.47	0.80	7.21	2.99	1.51
10	6	16	RGM Region	19.58	2.90	14.39	17.29	15.23	12.35	39.01	32.52	24.99
			NAINI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	20	45	TOTAL SCCL	58.42	5.24	49.17	54.41	48.57	32.28	116.25	102.98	62.28
Average Production per working day							2.18	1.94	1.24			
Average Production per calendar day							1.76	1.62	1.04			

b) Technology-wise production:

(in lakh tones)

Technology	May, 2021		% Achd	% in total Prod	May, 2020	Up to May, 2021-2022 (Prog.)		% Achd	% in total Prod	Up to May, 2020-21 (Prog.)
	Target	Actual				Actual	Target			
- Road headers	0.03	0.02	82.80	0.04	0.00	0.05	0.04	88.00	0.04	0.00
- Long walls	1.60	0.79	49.59	1.46	0.00	3.10	1.57	50.62	1.52	0.04
- High wall	0.00	0.35		0.64	0.00	0.00	0.57		0.55	0.00
- BM	0.20	0.09	46.94	0.17	0.07	0.40	0.22	55.65	0.22	0.15
- SDLs	3.95	3.18	80.70	5.85	1.06	7.86	6.24	79.38	6.06	1.18
- LHDs.	0.80	0.41	51.82	0.76	0.20	1.58	0.81	50.93	0.78	0.25
- BG	0.00	0.00		0.00	0.01	0.00	0.00		0.00	0.01
- Cont. Miner	0.90	0.39	43.59	0.72	0.39	1.73	0.78	45.32	0.76	0.86
Total – UG	7.47	5.24	70.24	9.64	1.73	14.72	10.23	69.52	9.94	2.49
Opencast	50.95	49.17	96.50	90.36	30.55	101.53	92.75	91.35	90.06	59.79
Total(UG+OC)	58.42	54.41	93.14	100.00	32.28	116.25	102.98	88.58	100.00	62.28

c) Area-wise Grade-wise production for the month of May, 2021: (in lakh tonnes)

Area/ Region	RAW COAL														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	0.00	0.00	0.54	2.14	0.00	0.00	0.00	0.00	4.83	2.61	0.00	-	0.00	0.00	10.13
YLD.	0.00	0.00	0.00	0.00	0.00	0.00	2.04	0.00	0.00	0.00	3.62	-	0.00	0.00	5.66
MNG.	0.00	0.04	3.69	0.00	2.19	0.00	0.00	0.00	2.27	0.00	2.79	-	0.00	0.00	10.97
KGM. Region	0.00	0.04	4.23	2.14	2.19	0.00	2.04	0.00	7.10	2.61	6.41	-	0.00	0.00	26.75
BPA.	0.00	0.00	0.00	0.00	0.00	1.64	0.71	0.00	0.15	0.00	0.00	-	0.00	0.00	2.49
MM.	0.00	0.00	0.03	0.05	0.14	0.00	2.61	0.12	0.00	0.04	0.00	-	0.00	0.00	2.99
SRP.	0.00	0.00	0.17	0.49	1.97	1.70	0.40	0.15	0.00	0.00	0.00	-	0.00	0.00	4.88
BPA. Region	0.00	0.00	0.20	0.54	2.11	3.34	3.72	0.26	0.15	0.04	0.00	-	0.00	0.00	10.36
RG-I.	0.00	0.00	0.00	1.12	0.65	0.48	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	2.25
RG-II.	0.00	0.00	0.00	0.16	0.00	0.09	2.42	0.00	4.31	0.00	0.00	-	0.00	0.00	6.97
RG-III.	0.00	0.00	0.09	0.00	3.09	0.00	2.47	0.00	0.00	0.00	0.00	-	0.00	0.00	5.65
Adriyala	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	-	0.00	0.00	0.89
BHPL.	0.66	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	-	0.00	0.00	1.53
RGM. Region	0.66	0.00	0.09	1.28	3.74	0.57	6.65	0.00	4.31	0.00	0.00	-	0.00	0.00	17.29
Total	0.66	0.04	4.52	3.96	8.04	3.91	12.41	0.26	11.56	2.65	6.41	-	0.00	0.00	54.41

Area-wise Grade-wise production during the period of April-May, 2021-22: (in lakh tonnes)

Area/ Region	RAW COAL														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	0.00	0.00	0.80	4.56	0.00	0.00	0.00	0.00	9.35	5.50	0.00	-	0.00	0.00	20.21
YLD.	0.00	0.00	0.00	0.00	0.00	0.00	3.54	0.00	0.00	0.00	6.65	-	0.00	0.00	10.19
MNG.	0.00	0.10	4.44	0.00	4.71	0.00	0.00	0.00	4.75	0.00	6.97	-	0.00	0.00	20.96
KGM. Region	0.00	0.10	5.24	4.56	4.71	0.00	3.54	0.00	14.10	5.50	13.62	-	0.00	0.00	51.36
BPA.	0.00	0.00	0.00	0.00	0.00	3.66	0.96	0.00	0.32	0.00	0.00	-	0.00	0.00	4.94
MM.	0.00	0.00	0.08	0.16	0.27	0.01	5.05	0.22	0.00	0.09	0.00	-	0.00	0.00	5.88
SRP.	0.00	0.00	0.34	1.09	2.99	2.85	0.76	0.25	0.00	0.00	0.00	-	0.00	0.00	8.28
BPA. Region	0.00	0.00	0.42	1.25	3.26	6.52	6.77	0.47	0.32	0.09	0.00	-	0.00	0.00	19.10
RG-I.	0.00	0.00	0.00	2.54	1.28	0.62	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	4.44
RG-II.	0.00	0.00	0.00	0.30	0.00	0.19	5.55	0.00	7.40	0.00	0.00	-	0.00	0.00	13.44
RG-III.	0.00	0.00	0.17	0.00	5.17	0.00	4.50	0.00	0.00	0.00	0.00	-	0.00	0.00	9.84
Adriyala	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00	0.00	0.00	-	0.00	0.00	1.81
BHPL.	1.00	0.00	0.00	0.00	0.01	0.00	1.98	0.00	0.00	0.00	0.00	-	0.00	0.00	2.99
RGM. Region	1.00	0.00	0.17	2.85	6.45	0.81	13.85	0.00	7.40	0.00	0.00	-	0.00	0.00	32.52
Total	1.00	0.10	5.82	8.66	14.43	7.32	24.16	0.47	21.82	5.59	13.62	-	0.00	0.00	102.98

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

Month	2021-2022			2020-21	Growth over 2020-21		2019-20	2018-19
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	57.83	48.57	83.98	30.00	18.57	61.90	55.04	45.08
May	58.42	54.41	93.14	32.28	22.13	68.54	58.70	50.95
Progressive	116.25	102.98	88.58	62.28	40.70	65.34	113.73	96.02

e) Reasons for loss of production:

(In lakh tonnes)

Sl.No.	Reason	May, 2021	% in total loss of prodn.
1	Power shortage	--	--
2	Industrial disputes	--	--
	Due to extraneous reasons	--	--
	Strikes	--	--
3	Breakdown of equipment	--	--
4	Absenteeism	0.50	12.50
5	Shortage of working places & adverse geo-mining conditions	2.00	50.00
6	Delay in commissioning of Equipment (Long wall salvaging)	--	--
7	Rains & Slushy conditions:		
8	COVID-19 Impact & Rainfall	1.50	37.50
9	Production from OC was regulated due to less dispatch of coal		
10	Adverse geo-mining conditions		
11	Non-receipt of statutory permission	--	--
12	Production from OC was regulated to liquidate ground stocks	--	--
13	Delay in execution of new projects	--	--
	Total	4.00	100.00

f) **Month-wise overburden removal:** The overburden removal target for the year 2021-22 is 430.00 Million Cu.Mtrs. (60.70 Million Cu.Mtrs. for the Company and 369.30 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (In lakh cu.Mtrs.)

Month	Company equipment(i)			Off-loading (ii)			2021-22 Total (i+ii)			2020-21 Actual	Growth over 2020-21 %age	2019-20 Actual	2018-19 Actual
	Target	Actual	% Achvd	Target	Actual	% Achvd	Target	Actual	% Achvd.				
April	55.44	60.27	108.71	318.50	286.83	90.06	373.94	347.10	92.82	272.24	27.50	330.76	364.70
May	55.44	57.02	102.86	330.00	297.32	90.10	385.44	354.35	91.93	293.19	20.86	338.77	347.64
Prog.	110.88	117.29	105.78	648.50	584.15	90.08	759.38	701.45	92.37	565.43	24.06	669.53	712.33

g) **Composite performance of Coal & OB Removal:** (In lakh cu. Mtrs.)

Month	2021-2022			2020-21	Increase/ Decrease over 2020-21		2019-20	2018-19
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	412.49	379.48	92.00	292.24	87.24	29.85	367.45	394.75
May	424.38	390.62	92.04	314.71	75.91	24.12	377.90	381.60
Progressive	836.88	770.10	92.02	606.95	163.15	26.88	745.35	776.35

Chapter-II DESPATCHES

SCCL has been given an annual coal dispatch target of 68.00 Million Tonnes for the year 2021-22. The monthly performance is, therefore, being reported in relation to 68.00 Million Tonnes.

a) **Month-wise:** (In lakh tonnes)

Month	2021-22			2020-21	Growth over 2020-21		2019-20	2018-19
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	58.83	54.43	92.51	30.39	24.04	79.10	55.65	57.68
May	60.42	57.95	95.91	25.49	32.46	127.35	57.55	58.41
Progressive	119.25	112.38	94.24	55.88	56.50	101.11	113.20	116.09

b) **Area/Region-wise despatches:**

(in lakh tonnes)

Area/ Region	May, 2021 Actual	Up to May, 2021-2022 (Progressive) Actual	May, 2020 Actual	May, 2019 Actual	May, 2018 Actual
Kothagudem	10.27	20.20	5.48	9.53	9.85
Yellandu	6.15	11.49	0.97	7.85	5.78
Manuguru	12.26	23.39	4.54	8.51	6.96
KGM Region	28.68	55.08	10.99	25.88	22.60
Belampalli	2.50	5.02	0.77	3.70	5.45
Mandarri	2.62	4.87	0.72	3.30	2.47
Srirampur	6.20	12.11	3.32	5.32	5.55
BPA Region	11.32	22.00	4.81	12.32	13.48
Ramagundam-I	2.29	4.55	0.88	3.18	7.03
Ramagundam-II	6.66	13.04	3.56	6.30	5.53
Ramagundam-III & APA	7.27	14.31	4.69	8.10	7.86
Bhoopalpalli	1.73	3.39	0.55	1.77	1.91
RGM Region	17.95	35.30	9.68	19.35	22.33
Total	57.95	112.38	25.49	57.55	58.41
Target	60.42	119.25	50.50	53.02	56.15

c) **Mode-wise despatches:**

(in lakh tonnes)

Month	Despatches by				Total
	Rail	Road	Rope	Merry-go-round system	
May, 2021	40.38	9.89	0.50	7.18	57.95
May, 2020	17.73	3.23	0.01	4.52	25.49
Up to May, 2021-22	77.26	20.04	0.94	14.14	112.38
Up to May, 2020-21	39.07	6.45	0.17	10.19	55.88

d) AREA WISE GRADE WISE DISPATCHES for the month of May, 2021																		(in lakh tonnes)	
Area/ Region	Raw Coal														Washery			Total	
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG9	WG R	WG SL		
KGM.			0.60	2.08					7.58			-						10.27	
YLD.							0.58	1.94			3.61	-	0.02					6.15	
MNG.		0.03	3.35		2.09	2.24			1.07		2.48	-			0.48	0.45	0.07	12.26	
KGM Rgn.	0.00	0.03	3.95	2.08	2.09	2.24	0.58	1.94	8.65	0.00	6.09	-	0.02	0.00	0.48	0.45	0.07	28.68	
BPA.						1.69	0.65		0.15			-						2.50	
MM.			0.06	0.03		0.08	2.45			0.00		-						2.62	
SRP.			0.45	0.76	1.70	3.30						-						6.20	
BPA Rgn.	0.00	0.00	0.51	0.80	1.70	5.07	3.10	0.00	0.15	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	11.32	
RG-I.				2.26	0.02	0.02						-						2.29	
RG-II.			0.04			0.09	2.55		3.98			-						6.66	
RG-III.			0.09			7.18						-						7.27	
Adriyala												-						0.00	
BHPL.	0.66			0.04	0.00	0.04	0.99					-						1.73	
RGM Rgn.	0.66	0.00	0.13	2.30	0.02	7.32	3.54	0.00	3.98	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	17.95	
Total	0.66	0.03	4.58	5.18	3.81	14.63	7.22	1.94	12.78	0.00	6.09	-	0.02	0.00	0.48	0.45	0.07	57.95	

AREA WISE GRADE WISE DISPATCHES during the period April - May, 2021-22																		(in lakh tonnes)	
Area/ Region	Raw Coal														Washery			Total	
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG9	WG R	WG SL		
KGM.			0.98	4.25					14.97			-						20.20	
YLD.							0.87	3.71			6.88	-	0.04					11.49	
MNG.		0.09	4.48		4.45	4.28			3.04		5.31	-		0.00	0.82	0.72	0.20	23.39	
KGM Rgn.	0.00	0.09	5.46	4.25	4.45	4.28	0.87	3.71	18.00	0.00	12.19	-	0.04	0.00	0.82	0.72	0.20	55.08	
BPA.						3.65	1.05		0.32			-						5.02	
MM.			0.14	0.06		0.24	4.39	0.04		0.00		-						4.87	
SRP.			0.95	2.60	3.39	5.13	0.04					-						12.11	
BPA Rgn.	0.00	0.00	1.09	2.66	3.39	9.02	5.47	0.04	0.32	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	22.00	
RG-I.				4.48	0.03	0.04						-						4.55	
RG-II.			0.06	0.00		0.18	5.42		7.36			-					0.01	13.04	
RG-III.			0.17			14.14						-						14.31	
Adriyala												-						0.00	
BHPL.	0.99			0.06	0.02	0.10	2.22					-						3.39	
RGM Rgn.	0.99	0.00	0.23	4.54	0.06	14.46	7.64	0.00	7.36	0.00	0.00	-	0.00	0.00	0.00	0.00	0.01	35.30	
Total	0.99	0.09	6.78	11.45	7.90	27.77	13.98	3.75	25.69	0.00	12.19	-	0.04	0.00	0.82	0.72	0.21	112.38	

e) Coal off-take:

(in lakh tonnes)

SECTOR	May, 2021			May, 2020	Increase or decrease over May,2020		Up to May, 2021-22			Up to May, 20-21	Increase or decrease over May,20-21 (Prog.)	
	Target	Actual	%age	Actual	Abs.	%age	Target	Actual	%age	Actual	Abs.	%age
KTPS - KOTHAGUDEM	6.81	5.53	81.24	5.76	-0.23	-3.9	13.44	12.26	91.24	11.95	0.32	2.6
RDM BPH	0.24	0.24	100.00	0.00	0.24		0.47	0.48	102.55	0.22	0.26	119.1
KTPP STAGE 1	1.73	1.80	104.05	0.44	1.36	309.1	3.41	3.39	99.47	2.78	0.62	22.1
BHADRADRI TPS	2.94	2.44	83.08	0.21	2.23	1061.9	5.80	4.70	81.07	0.65	4.05	623.4
T.GENCO TOTAL	11.71	10.01	85.45	6.41	3.61	56.3	23.12	20.84	90.13	15.59	5.25	33.6
MUDDANUR - AP GENCO	3.10	0.41	13.23	6.78	-6.37	-93.9	6.12	2.64	43.06	0.55	2.09	379.1
NTPC - RGM	8.96	9.68	108.04	0.00	9.68		17.68	19.67	111.26	15.00	4.67	31.1
PARLI - MAHAGENCO	0.00	0.00		0.48	-0.48	-100.0	0.00	0.00		0.00	0.00	
RAICHUR -KPCL	2.41	2.08	86.31	1.26	0.82	65.1	4.75	3.71	78.11	1.77	1.94	109.6
BELLARY KPCL	1.53	3.04	198.69	2.14	0.90	42.1	3.02	6.23	206.29	1.26	4.97	394.4
YERASMUS TPP	3.49	3.46	99.14	0.00	3.46		6.89	6.42	93.15	4.20	2.22	52.9
TANGEDCO	0.44	0.00	0.00	0.00	0.00		0.87	0.00	0.00	0.00	0.00	
POWER FSA TOTAL	31.64	28.68	90.63	17.06	11.62	68.1	62.45	59.50	95.28	38.37	21.13	55.1
KTPP STAGE II	0.44	0.00	0.00	0.00	0.00		0.87	0.00	0.00	0.00	0.00	
KORADI TPS	0.87	0.65	74.71	0.00	0.65		1.71	0.65	37.97	0.96	-0.31	-32.3
PARLI UNIT 8	0.58	0.77	132.76	0.04	0.73	1690.7	1.14	3.33	292.11	0.15	3.18	2076.5
NTPC KUDGI	2.62	0.00	0.00	0.34	-0.34	-100.0	5.18	0.89	17.19	0.69	0.20	28.2
SINGARENI THERMAL POWER PROJECT	4.44	4.19	94.37	3.68	0.51	13.7	8.77	8.96	102.17	8.18	0.78	9.5
BRIDGE LINKAGE MOU TOTAL	8.95	5.61	62.65	4.07	1.54	37.8	17.67	13.83	78.27	9.99	3.84	38.4
NTPC MOUDA	0.00	1.51		0.00	1.51		0.00	1.51		0.00	1.51	
NTPC SIMHADRI	0.00	0.28		0.00	0.28		0.00	0.28		0.00	0.28	
NTPC KORBA SUP. THER	0.00	0.57		0.00	0.57		0.00	0.57		0.00	0.57	
NTPC LTD SIPAT	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
NTPC SOLAPUR SUP THER	0.00	0.08		0.12	-0.04	-34.4	0.00	0.08		0.12	-0.04	-34.4
NTPC GADARWARA	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
NTPC LARA STPP	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
NTPC TALCHER	0.00	0.36		0.00	0.36		0.00	0.36		0.00	0.36	
NTPC KHARGONE	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
NSPCL (NTPC & SAIL)	0.36	0.79	219.44	0.00	0.79		0.71	0.87	122.54	0.12	0.75	625.0
NTPC VALLUR	0.62	0.00	0.00	0.00	0.00		1.23	0.00	0.00	0.00	0.00	
CHANDRAPUR (CSTPS)	3.00	1.91	63.67	0.20	1.71	855.0	5.92	1.95	32.94	1.18	0.77	64.7
MSEB BHUSWAL	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
KHAPERKHEDA TPP	0.00	0.37		0.00	0.37		0.00	0.37		0.00	0.37	
PARAS TPS	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
VTPS	2.23	5.20	233.71	0.00	5.20		4.39	8.54	194.42	0.26	8.28	3183.5
TANGEDCO (MTPS I & II)	2.96	2.61	88.32	0.00	2.61		5.83	4.93	84.47	0.00	4.93	
OTHER MOU	9.16	13.68	149.34	0.32	13.36	4148.4	18.09	19.45	107.56	1.69	17.77	1053.7
MOU TOTAL	18.11	19.29	106.49	4.39	14.90	339.1	35.75	33.28	93.09	11.68	21.61	185.0
POWER E AUCTION	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
TOTAL POWER	49.76	47.97	96.41	21.45	26.52	123.6	98.21	92.79	94.48	50.05	42.74	85.4
CAPTIVE POWER	3.10	3.01	97.25	1.27	1.74	137.3	6.16	7.09	115.07	1.40	5.69	406.3
H.W.P	0.52	0.50	97.04	0.01	0.49	4900.0	1.03	0.94	91.06	0.17	0.77	452.9
CEMENTS	2.80	2.70	96.32	0.91	1.79	196.7	5.57	4.80	86.12	0.99	3.81	384.6
SPONGE IRON	0.27	0.08	29.48	0.02	0.06	300.0	0.53	0.24	44.87	0.05	0.19	380.0
OTHER INDUS. FSA & N. FSA	2.45	2.75	112.28	1.40	1.35	96.4	4.81	4.73	98.26	2.60	2.13	81.9
E AUCTION NON POWER	1.52	0.93	61.30	0.43	0.51	119.8	2.93	1.80	61.47	0.62	1.18	190.6
TOTAL NON POWER	10.66	9.98	93.59	4.04	5.94	147.3	21.04	19.60	93.13	5.83	13.77	236.2
COLLIERY CONSUMPTION	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
TOTAL OFF-TAKE:	60.42	57.95	95.91	25.49	32.46	127.4	119.25	112.38	94.24	55.88	56.51	101.1

f) Wagon loading: April, 2021

(In four wheeler wagons / (Boxes)

Period	Indented	Supplied	Loaded	Daily average		
				Target	Actual	% Achd.
May, 2021	1,54,725 (61,890)	1,50,325 (60,130)	1,50,325 (60,130)	4,991 (1,996)	4,849 (1,940)	97.16 (97.16)
May, 2020	86,725 (34,690)	64,410 (25,764)	64,410 (25,764)	2,798 (1,119)	2,078 (831)	74.27 (74.27)
Up to May,21-22	2,94,085 (1,17,634)	2,85,388 (1,14,155)	2,85,388(1,14,155)	4,821 (1,928)	4,678 (1,871)	97.04 (97.04)
Up to May,20-21	1,75,078 (70,031)	1,37,145 (54,858)	1,37,145 (54,858)	2,870 (1,148)	2,248 (899)	78.33 (78.33)

Note: Standard railway rake contains 59 boxes.

Chapter-III
COAL STOCKS

a) Area/Region-wise & grade-wise closing stocks: May, 2021

(in lakh tonnes)

Area/ Region	Raw Coal															Washery				Total
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG-G9	WG-R	WG-S	WG-SL		
KGM.			0.28	0.17					2.00	0.23	0.00									2.69
YLD.							0.51	0.05	0.00		7.55	1.43		0.00						9.54
MNG.	0.00	0.08	0.58		0.51				1.88		1.96				0.09	4.14	0.11	0.08		9.44
KGM Rgn.	0.00	0.08	0.87	0.17	0.51	0.00	0.51	0.05	3.88	0.23	9.52	1.43	0.00	0.00	0.09	4.14	0.11	0.08		21.67
BPA.						0.03	0.06		0.00											0.09
MM.			0.00	0.01	0.01	2.57	0.69	1.29	0.00	0.01						0.76			0.47	5.81
SRP.			0.69	0.36	2.12	0.16	0.02	0.01												3.36
BPA Rgn.	0.00	0.00	0.69	0.37	2.13	2.76	0.77	1.30	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.47		9.27
RG-I.				2.17	0.05	0.07														2.28
RG-II.				0.01		0.01	0.21		0.73							0.43			0.00	1.37
RG-III.					1.06	0.17	2.41													3.64
Adriyala							0.05													0.05
BHPL.	0.10			0.00	0.03	0.01	4.56													4.70
RGM Rgn.	0.10	0.00	0.00	2.18	1.13	0.25	7.23	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00		12.05
Total	0.10	0.08	1.56	2.72	3.77	3.01	8.51	1.35	4.61	0.25	9.52	1.43	0.00	0.00	0.09	5.32	0.11	0.55		42.99

b) Grade-wise & size-wise:

Type	Size	Grade	May, 2021	April, 2021	May, 2020
RAW COAL	Round	G5	0.0071	0.0071	0.0049
		G7	0.0061	0.0090	0.0009
		G10	0.0072	0.0049	0.0124
		G11	0.0078	0.0166	0.0016
		G15	0.0010	0.0007	0.0007
		Total	0.0292	0.0384	0.0205
	R.O.M	G5	0.0167	0.0446	0.0659
		G6	0.0000	0	0.0000
		G7	0.0016	0.0013	0.0019
		G8	0.0137	0.0281	0.0543
		G9	0.0374	0.0409	0.2212
		G10	0.0822	0.0163	0.0001
		G11	0.1911	0.1864	0.1666
		G12	0.0115	0.0188	0.0093
	Total	0.3562	0.3410	0.7409	

Type	Size	Grade	May, 2021	April, 2021	May, 2020
RAW COAL	Slack	G5	0.0277	0.0274	0.0145
		G7	0.0062	0.0033	0.0000
		G11	0.1692	0.1335	0.0868
		G15	0.0118	0.0061	0.0000
		Total	0.2149	0.1703	0.1013
	Crushed (ROM)	G5	0.0485	0.0434	0.2244
		G6	0.0794	0.0764	0.0000
		G7	1.5445	2.3546	0.4464
		G8	2.7079	2.9348	3.5449
		G9	3.7325	4.0567	3.8912
		G10	2.9224	3.5649	2.5605
		G11	8.1464	8.9045	3.9930
		G12	1.3408	1.3180	1.7687
		G13	4.6097	4.4123	5.8155
		G14	0.2455	0.2066	0.9041
		G15	9.5057	9.9878	6.6188
		G16	0.0000	0.0000	0.0738
		G17	1.4263	1.8345	0.4370
		UNG	0.0001	0.0001	0.0001
		Total	36.3096	39.6945	30.2784
WASHERY	Washery	FIN	0.0000	0.0000	0.0000
		G9	0.0883	0.0822	0.0001
		R	5.3250	5.5397	6.3459
		S	0.1147	0.0999	0.1673
		Slurry	0.5477	0.5609	0.6326
		Total	6.0757	6.2826	7.1459
Grand Total			42.9855	46.5268	38.2870

Chapter-IV
MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.03.2021	3.04.2021	31.05.2021				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	progressive
KGM	3071	3034	1043	1340	627	3010	-24	-61
YLD.	784	775	55	385	326	766	-9	-18
MNG.	2671	2652	524	1436	691	2651	-1	-20
KGM. Region	6526	6461	1622	3161	1644	6427	-34	-99
BPA.	1214	1192	1	650	521	1172	-20	-42
MMR	5676	5660	3766	521	1267	5554	-106	-122
SRP	9886	9840	7812	662	1379	9853	13	-33
BPA. Region	16776	16692	11579	1833	3167	16579	-113	-197
RG-I	5107	5103	3294	349	1418	5061	-42	-46
RG-II	4149	4131	1439	1794	880	4113	-18	-36
RG-III	3910	3890	1274	2000	597	3871	-19	-39
BHP	5682	5622	4275	369	948	5592	-30	-90
RGM. Region	18848	18746	10282	4512	3843	18637	-109	-211
HYD. Office	113	115			113	113	-2	-
CORP. office	1502	1497	2		1491	1493	-4	-9
STPP	115	112			118	118	6	3
Naini	15	15			19	19	4	4
Total	43,895	43,638	23,485	9,506	10,395	43,386	-252	-509
% in total manpower			54.13%	21.91%	23.96%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 31.05.2021		As on 30.04.2021		As on 31.05.2020	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2314	5.33	2325	5.33	2286	5.04
2	Monthly paid staff	10412	24.00	10506	24.08	11276	24.84
3	Time rated workers	26979	62.18	27268	62.49	26399	58.16
4	Piece rated workers	133	0.31	145	0.33	204	0.45
5	Badli fillers	156	0.36	165	0.38	212	0.47
6	Badli workers	3392	7.82	3229	7.40	5011	11.04
Total		43386	100.00	43638	100.00	45388	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 31.05.2021			As on 30.04.2021			As on 31.05.2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2172	142	2314	2183	142	2325	2150	136	2286
2	Monthly Rated	9780	632	10412	9873	633	10506	10612	664	11276
3	Time rated Workers	26611	368	26979	26907	361	27268	26036	363	26399
4	Piece rated	133		133	145		145	204		204
5	Badli fillers	156		156	165		165	212		212
6	Badli workers	3234	158	3392	3065	164	3229	4922	89	5011
Total		42086	1300	43386	42338	1300	43638	44136	1252	45388

**Chapter-V
PRODUCTIVITY**

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	May, 2021		Progressive 2021-22		April, 2021		May,2020		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	21.14	13.06	20.95	12.82	20.77	12.56	17.29	12.52	Nov 20	18.16
Yellandu	47.03	56.72	46.70	48.80	46.37	41.56	50.61	27.45	Feb 21	60.36
Manuguru	17.58	23.44	17.57	23.04	17.56	22.75	15.85	15.27	Mar 21	27.21
KGM. Region	22.11	21.48	21.99	20.40	21.87	19.29	19.71	15.57	Jan 21	24.84
Ramagundam-I	2.88	3.38	2.87	3.24	2.86	3.11	3.17	0.74	Feb 21	3.73
Ramagundam-II	8.42	8.94	8.41	8.52	8.40	8.11	7.95	8.43	Jan 21	9.80
Ramagundam-III	10.63	9.74	10.63	9.66	10.63	9.55	11.76	8.11	Feb 21	10.83
Adriyala projects	5.85	3.86	5.69	3.86	5.52	3.86	0.65	0.35	Apr 21	3.86
Bhoopalpalli	1.75	0.89	1.74	0.84	1.72	0.79	1.58	0.55	Mar 21	1.16
RG. Region	5.02	5.00	4.99	4.73	4.97	4.46	4.76	4.01	Feb 21	5.23
Bellampalli	18.43	17.33	18.43	17.26	18.43	17.18	23.98	5.41	Mar 21	17.43
Mandamarri	4.36	3.74	4.36	3.63	4.36	3.52	4.25	3.16	May 21	3.74
Srirampur	3.16	2.54	3.16	2.08	3.16	1.63	2.45	1.92	Jan 21	3.15
BPA Region	4.37	3.75	4.37	3.42	4.37	3.09	3.95	2.67	Mar 21	3.89
UG MINES	1.55	1.16	1.52	1.12	1.50	1.09	1.27	0.68	May 21	1.16
OC MINES	19.28	17.91	19.23	17.22	19.19	16.48	18.50	11.78	Feb 21	19.26
SCCL (Overall)	7.31	7.00	7.27	6.51	7.24	6.00	6.87	5.68	Jan 21	7.42

**Chapter-VI
WELFARE AMENITIES**

a) **Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)	
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000	
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000	
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800	
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4	1,00,000
		E-5	1,25,000
		E-6 to E-9	1,50,000
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m	2,00,000
		With a premium of Rs.100 p.m	1,00,000
		With a premium of Rs.65 p.m	65,000
		With a premium of Rs.60 p.m	60,000
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.		

b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	7
Total		7	821	22

Health units are looking after health and sanitation. With a view to provide super speciality medical services to the employees, arrangements were made with 27 reputed Corporate hospitals for referring the medical cases including 4 cancer hospitals.

(i) **Number of cases referred to outside hospitals for treatment:**

May, 2021						May, 2020					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
310	25	283	277	593	302	26	65	319	379	345	444

April - May, 2021-22						April - May, 2020-21					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
347	67	782	831	1129	898	38	85	414	573	452	658

(ii) **Amount spent for the cases referred to outside hospitals for treatment.** (Rs. in lakhs)

May, 2021						May, 2020					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
48.39	24.96	563.96	584.38	612.35	609.34	26.97	11.05	377.58	244.34	404.54	255.39

April - May, 2021-22						April - May, 2020-21					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
67.04	33.12	816.32	845.17	883.36	878.29	64.62	22.97	843.76	258.29	908.38	281.26

(iii) **Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **May, 2021** following operations have been done.

Category	May, 2021		May, 2020	
	Tubectomy	Vasectomy	Tubectomy	Vasectomy
Employees	15	00	18	00
Others	06	00	22	00
Total	21	00	40	00
Grand Total	21		40	

c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.

- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students		
		Employees' children	Others	Total
1.	SCHS, Kothagudem	27	785	812
2.	SCHS, Yellandu	42	681	723
3.	SCHS, Manuguru	118	414	532
4.	SCHS, Sector-II, Godavarikhani	34	519	553
5.	SCHS, Sector-III, Godavarikhani	124	330	454
6.	SCHS, Bhoopalpalli	55	144	199
7.	SCHS, Coal Chemical Complex	45	509	554
8.	SCHS, Kalyanikhani	52	371	423
9.	SCHS, Goleti	6	263	269
10.	S.C.Polytechnic, Mancherla	413	417	830
11.	SCWJC, Kothagudem	36	638	674
12.	SCWDC, Kothagudem (a). PG Courses	11	68	79
	(b). UG Courses	56	1052	1108
Grand total		1019	6191	7210

- f) **Housing:** About **49330** quarters are provided to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **May, 2021** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2255	1493	100.00		2255	100.00
2.	KGM Area	4140	3010	100.00	352	4492	100.00
3.	YLD	1751	766	100.00		1751	100.00
4.	MNG	2807	2651	100.00		2807	100.00
5.	MDM & GLT	1738	1172	100.00		1738	100.00
6.	MM & BPA township	10451	5496	100.00		10451	100.00
7.	SRP	6850	9759	70.19		6850	70.19
8.	RG-I	7127	5061	100.00		7127	100.00
9.	RG-II & III	8649	7984	100.00		8649	100.00
10.	BHPL	3237	5588	57.93	994	4231	75.72
11.	STPP	325	118	100.00	132	457	100.00
Total		49330		100.00	1478	50808	100.00

- Note: 1. There are no company quarters at Sathupalli as on date. Initially, it was thought of providing plots to workmen under own your house scheme. But there was not much response from workmen. Now construction of 352 quarters are in progress (82%).
2. BPA MDR, GLT: Most of the quarters in Bellampalli & Madaram township are vacant due to shifting of mining operations.
3. In SRP Area, there are 296 quarters available at Chennur township and un-occupied, these are not shown in housing satisfaction.
4. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction. Old barracks 510 Nos., are not considered in Housing satisfaction. Now, construction of 994 quarters at Bhoopalpalli area are in progress (20%).

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

Activities during the month of May, 2021; - Nil -

**Chapter-VII
INDUSTRIAL RELATIONS**

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No.	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. cr)	Value of Production lost (Rs. cr.)
May, 2021	-	-	-	-	-	-	-	-
May, 2020	-	-	-	-	-	-	-	-
Up to May,2021-22	-	-	-	-	-	-	-	-
Up to May,2020-21	-	-	-	-	-	-	-	-

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
May, 2021	-	-	-
May, 2020	1 (22 UG mines)	15,86,418	2,35,596
Up to May,2021-22	-	-	-
Up to May,2020-21	1 (22 UG mines)	41,02,218	6,96,424

**Chapter-VIII
SAFETY**

a) Area-wise accidents:

Area	May,2021				May,2020				Jan.-May, 2021				Jan.-May, 2020			
	Fatal		Serious		Fatal		Serious		Fatal		Serious		Fatal		Serious	
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S
Corporate																
Kothagudem											3	3			1	1
Yellandu											2	2				
Manuguru											1	1			2	2
Ramagundam-I											2	2	1	1	3	4
Ramagundam-II											3	3			1	1
Ramagundam-III			1	1							5	5	1	1	5	5
Bhoopalpalli			1	1			1	1	1	2	7	7			6	6
Bellampalli															1	1
Mandamarri			3	3			2	2			13	13	2	2	4	4
Srirampur			2	2			4	4			15	15			11	11
Total			7	7			7	7	1	2	51	51	4	4	34	35

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report:

Cause Wise	May, 2021				May, 2020			
	FA	F	SA	S	FA	F	SA	S
Fall of roof								
Fall of sides								
Other falls of ground								
Over winding of cages/skips etc								
Other accidents/ Dangerous occurrences due to winding								
Rope Haulage			1	1			1	1
Conveyors								
Dumpers								
Other wheeled trackless								
Other non-winding machinery								
HEMM other than dumpers								
Other machinery							1	1
Explosives			1	1				
Electricity								
Spontaneous heating								
Other accidents /Dangerous occurrences due to dust/gas/fires								
Fall of persons			1	1			3	3
Fall of objects			1	1			1	1
Others (falls other than ground movement)								
Other than above			3	3			1	1
Total			7	7			7	7

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts employed		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
May -2021	-	1.29	-	2.17	-	0.18
May -2020	-	2.17	-	2.23	-	0.18
Jan.-May - 2021	0.07	1.81	0.13	3.28	0.05	1.39
Jan.-May - 2020	0.17	1.49	0.24	2.06	0.10	0.84

d) Circulars / recommendations issued in the month of May, 2021 on safety matters.

Letters, Circulars, Pamphlets, etc. issued from Corporate Safety:

1. GM, MNG and RG II were advised to arrange to identify the critical locations such as Coal/OB benches, dump yards, haul road junctions, coal stock yards, parking yards, CHPs etc., where the CC cameras can be installed for real time monitoring/surveillance of various operations vide letter no. CRP/ISO/DGMS/170/2021/311, dt.08.05.2021.
2. All Area GMs, GMs(Safety) of the regions, Agents/POs, ASOs, Managers and Area departmental Heads were circulated advisories for Mines employers in view of spread of novel corona virus 2019 issued by the Inspector of Mines (OH), dt.30.03.2020 and advised to ensure all the COVID 19 protocols are followed at work places including the guidelines issued to prevent the spread of virus at the workplaces as well as in mining community vide letter no. CRP/ISO/COVID-19/41/2021/329, dt.17.05.2021.
3. All Area GMs were requested to advise the concerned to furnish the details of utilization of Oxymeters, Toximeters, Methonometers, Multi Gas Detectors during last two years for further action vide letter no. CRP/ISO/SI/153/2021/331, dt.18.05.2021.
4. ISO circular with recommendations was issued for the fatal accident due to roof fall occurred on 07.04.2021 at KTK 6 Incline, BHPL area vide letter no. CRP/ISO/ F-1/2021/341, dt.26.05.2021.
5. GM(E&M), OCPs and DGM, SMTC, RGM/BPA regions were advised to conduct root cause analysis for the fire incidents that occurred in hydraulic excavators in 2021 and submit a comprehensive report for submission to DMS(Mech), Hyderabad vide letter no. CRP/ISO/ DGMS/170/2021/343 to 345, dt.28.05.2021.
6. As advised by MoC to give special thrust to eliminate accidents due to top most 3 causes of last year, all Area GMs were requested to send an action plan for the 3 top most causes of accidents in a week for submission to MoC vide letter no. CRP/ISO/ MT/103/2021/346, dt.29.05.2021.
7. GM(E&M), OCPs/CHPs were requested to arrange to send action taken report on the points of 19th National Dust Prevention Committee meeting held on 19.12.2020 vide letter no. CRP/ISO/ 19th NDPC/2021/347 & 348, dt.29.05.2021.

Chapter-IX FINANCIAL

- a) **Annual plan:** The total funding of Rs.2550 crores of capital expenditure for 2021-22 B.E (proposal) was envisaged to be met from the internal resources and from loans through financial institutions.
- b) **Capital expenditure:** Annual Plan for 2021-22 B.E has been proposed for Rs.2550 crores. Head-wise details of Capital expenditure are as under. (Rs. in crores)

Sl. No.	Head of expenditure	2020-21 Budget proposed	For May, 2021	Up to May, 2021
1.	PLANT & MACHINERY	543.17	30.84	31.69
2.	SAFETY (P & M)	8.36	0.25	0.61
3.	DEVELOPMENT	185.27	3.94	26.52
4.	BUILDING(FACTORY)	93.70	0.52	0.52
5.	BUILDING(OTHERS)	183.76	9.04	9.04
6.	FURNITURE & FIXTURES	4.27	0.02	0.05
7.	LANDS	760.00	48.18	53.21
8.	VEHICLES	4.63	0.00	0.00
9.	RAILWAY SIDINGS	199.95	1.34	51.34
10.	OTHERS	60.00	0.00	0.00
11.	STPP	156.89	0.20	0.65
12.	SOLAR POWER	350.00	3.02	3.02
Total		2550.00	97.34	176.64

c) Ways & Means Budget for June, 2021:

(Rs. in crores)

Receipts	Amount	Payments	Amount
Opening balance	-79	Salaries & Wages	207
Coal Sales	1420	CMPF & Pension	115
		LFOF (LIC)	17
		Income Tax (TDS)	30
		GST TDS	10
		GST	210
		Corporate Tax	145
		Royalty	100
		Suppliers / Contractors etc.	635
		LC Payments	10
		Coal & Sand transport	30
		OBR Payment	150
		Naini operations	25
		Power bill	30
		STPP Loan repayment (SBI, ICICI)	22
		R & B (NH30) (KGM)	23
		Short term loan repayment	302
		Closing Balance	-719
Total:	1341	Total	1341

d) Amounts outstanding from major parties for coal supplies as on 31.05.2021

i. Coal dues:

(Rs. in lakhs)

Name of the party	Opening balance as on 1.05.2021	Supplies made during May, 2021	Receipts during May, 2021	Total dues as on 31.05.2021	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TSGENCO.	306686	41617	3495	344808	344808		
2. APGENCO.	32901	15109	29353	18657	18657		
3. N.T.P.C.	1387	45516	26584	20319	20319		
4. MAHAGENCO	6057	12828	8991	9894	9894		
5 K.P.C.L.	35908	27715	20000	43623	42692	931	Rs.930.55 lakhs relate to claim of short supplies and freight on that.W.P.No. 27/2007 was filed by SCCL before the Hon'ble High Court, A.P. and M/s KPCL filed the counter.
Total	382939	142785	88423	437301	436370	931	

ii. Power dues:

(Rs. in crore)

Sl. No.	Name of Customer	Opening Balance as on 1.05.2021	Supplies for May, 2021	Payments received in May, 2021	Closing balance as on 31.05.2021	Undisputed amount	Disputed amount
1	TSPCC	8077.31*	316.58	5.89	8388.00	8388.00	-

*It includes LPS (Late Payment Surcharge) amount of Rs 1538.96 Crs.

e) Ageing analysis of outstanding amounts from major customers:

(Rs. in lakhs)

Sl. No.	Name of the party	More than 3 years	More than 2 years	More than 1 year	More than 60 days & less than 1 year	less than 60 days	Current dues	Representing No. of days off-take
1.	TSGENCO	41391	1066	40112	190203	72036	344808	40
2.	APGENCO	5330	0	4812	2957	5558	18657	266
3.	NTPC	876	331	244	-10949	29817	20319	14
4.	MAHAGENCO	0	0	0	540	9354	9894	28
5.	K.P.C.L.-Undisputed	2884	-16899	-3216	18394	40598	42692	50
6.	KPCL-Disputed	931	0	0	0	0	931	
	Total	51412	-15502	41952	201145	157363	437301	

f) Operating/ working results for & up to May, 2021 (Coal) :

Particulars	for April, 2021 (Provl.)		May, 2021 (Provisional)				May, 2020 (Provisional)			
			For		Up to		For		Up to	
GROSS PRODUCTION (L.Ts)	48.57		54.42		102.99		32.28		62.28	
OPENCAST (L.Ts)	43.30		48.94		92.24		30.55		59.79	
UNDERGROUND (L.Ts)	4.88		5.17		10.05		1.66		2.36	
REVENUE PRODN. (L.Ts)	48.18		54.11		102.29		32.21		62.15	
Despatches (L.Ts)	54.43		57.95		112.37		25.49		55.88	
OBR Company (L.Cum)	60.27		57.02		117.29		53.42		115.37	
Off loading (L.cum)	272.29		282.37		554.66		237.81		461.95	
Total (L.Cum)	332.56		339.39		671.96		291.23		577.33	
Actual Manshifts (Lakhs)	8.56		8.41		17.00		9.55		19.55	
Paid Manshifts (Act.)(Lakhs)	10.44		10.26		20.74		8.43		15.46	
E.M.S. (Rs.) - Actual	4639		4659		4642		4645		4629	
ELEMENTS OF COST	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
SALARIES & WAGES	484.37	1005.41	478.22	883.73	962.58	941.04	450.29	1398.01	886.14	1425.77
EXPLOSIVES	50.00	103.79	52.00	96.09	102.00	99.72	36.53	113.42	62.49	100.55
STORES & SPARES	55.10	114.37	58.30	107.74	113.40	110.86	33.50	104.01	63.77	102.60
HSD OIL	220.90	458.52	233.28	431.09	454.18	444.01	100.08	310.72	194.28	312.58
PURCHASED POWER	24.90	51.69	25.10	46.38	50.00	48.88	30.00	93.14	48.00	77.23
OTHER EXPENSES	170.25	353.39	185.65	343.08	355.90	347.93	186.50	579.02	366.50	589.69
SAND TRANSPORT	2.25	4.67	2.25	4.16	4.50	4.40	3.00	9.31	3.00	4.83
INTEREST	1.00	2.08	1.00	1.85	2.00	1.96	1.00	3.10	1.00	1.61
DEPRECIATION	62.95	130.67	63.90	118.09	126.85	124.01	62.00	192.49	123.00	197.90
CSP EXPENDITURE	60.25	125.06	56.00	103.49	116.25	113.65	33.33	103.48	68.33	109.94
OBR OFF LOADING BILLS	156.20	324.23	162.91	301.05	319.11	311.97	139.42	432.86	274.24	441.24
OBR ADJUSTMENT	-71.53	-148.47	14.51	26.81	-57.02	-55.74	-67.07	-208.23	-153.18	-246.46
TOTAL COST OF PRODN.	1216.64	2525.40	1333.12	2463.55	2549.76	2492.68	1008.59	3131.34	1937.57	3117.49

* Budget 2021-22 yet to be approved.

g) Operating / working results for & up to May, 2021 (Power):

Description		Apr-2021 (Provisional)		May, 2021 (Provisional)				May-2020(Prov)	
				FOR		UPTO		FOR	UPTO
Gross Generation(MU)		832.91		797.48		1,630.39		703.12	1,320.84
Auxiliary consumption(MU)		47.31		46.94		94.25		42.00	79.43
Net Export(MU)		785.60		750.54		1,536.14		661.12	1,241.41
S. No.	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs. Crores
1	Salaries, Wages & Provision	2.10	0.03	1.95	0.03	4.05	0.03	2.20	4.50
2	Stores:								
	a.Coal	219.12	2.79	188.78	2.52	392.90	2.56	174.63	329.35
	b.Oil (LDO & HFO)	-	-	0.62	0.01	0.62	0.00	-	0.02
	c.Stores (consumables)	2.93	0.04	4.15	0.06	7.08	0.05	2.80	6.14
	d.Overhauling Expenses	-	-	-	-	-	-	-	-
	Sub Total(2a+2b+2c+2d)	222.05	2.83	193.55	2.58	400.60	2.61	177.43	335.51

Description		Apr-2021 (Provisional)		May, 2021 (Provisional)				May-2020(Prov)	
				FOR		UPTO		FOR	UPTO
3	Other expenses:								
	a.CISF	2.80	0.04	3.87	0.05	7.75	0.05	1.54	3.11
	b.Power Bills	0.49	0.01	0.49	0.01	0.98	0.01	0.49	0.98
	c.Insurance	1.18	0.02	1.18	0.02	2.36	0.02	1.18	2.36
	d.Steag O&M charges	7.92	0.10	8.50	0.11	16.42	0.11	7.92	15.83
	e.Bills (others)	3.00	0.04	2.41	0.03	5.41	0.04	3.92	7.02
	Sub Total(3a+3b+3c+3d+3e)	15.39	0.20	16.45	0.22	32.92	0.21	15.05	29.31
4	Depreciation & Interest:								
	a.Depreciation	36.25	0.46	35.80	0.48	72.05	0.47	36.25	72.50
	b.Interest	20.88	0.27	19.83	0.26	39.66	0.26	30.00	60.00
	Sub Total(4a+4b)	57.13	0.73	55.63	0.74	111.71	0.73	66.25	132.50
5	Total Generation Cost(1 to 4)	296.67	3.78	267.58	3.57	549.28	3.58	260.93	501.82
6	Sales	337.35	4.29	311.22	4.15	634.57	4.13	301.89	583.88
7	Other income	0.10	0.00	0.10	0.00	0.20	0.00	0.56	0.69
	Incentive on sales								
8	Profit Before Tax {(6+7)-5}	40.78	0.52	43.74	0.58	85.49	0.56	41.52	82.75

Note: Budget-2021-22 yet to be approved.

h) Summary of provisional working results for May, 2021

Particulars	For April-2021	May, 2021		May, 2020	
		For	Upto	For	Upto
	Rs. crs	Rs. crs	Rs. crs	Rs. crs	Rs. crs
Coal	115.31	156.22	271.53	-105.77	-173.04
Power	40.78	43.74	85.49	41.52	82.75
Investment & Other Income	47.17	46.67	93.84	37.26	76.98
Profit(+)/Loss(-) before Tax	203.26	246.63	450.86	-26.99	-13.31

Note: Budget 2021-22 yet to be approved.

Chapter-X
STORES INVENTORY

a) Plant wise inventory status – May, 2021

(Rs. in crores)

Sl. No.	Plant Code & Name	March, 2021	May, 2021	Variance May, 2021 Vs. May, 2020		Consumption value 1.6.2020 to 31.05.2021	# SMC
				+	-		
Area Stores							
1	1050 Central Stores	11.02	11.01		0.01	2.20	60.1
2	1150 KGM Area Stores	11.23	13.94	2.71		277.97	0.6
3	1250 YLD Area Stores	3.65	2.55		1.10	140.93	0.2
4	1350 MNG OC Stores	24.67	23.32		1.35	454.72	0.6
5	2250 RG-II Area Stores	30.25	28.14		2.11	117.13	2.9
6	2251 RG-II RG-OC3 Stores	46.27	46.24		0.03	275.53	2.0
7	2350 RG-III OC1 Stores	14.54	14.55	0.01		60.74	2.9
8	2351 RG-III OC2 Stores	24.13	24.77	0.64		218.61	1.4
9	2450 BHP Area Stores	9.79	8.01		1.78	102.77	0.9
10	3150 BPA Area Stores	4.99	5.66	0.67		109.57	0.6
11	3250 MM Area Stores	15.46	26.45	10.99		136.27	2.3
12	3450 SRP Area Stores	12.15	9.95		2.20	299.48	0.4
				15.02	8.58		
	Total	208.15	214.59	6.44		2195.92	1.2
PIT STORES							
1	1000 Corporate Office	0.05	0.05	0.00		0.05	11.0
2	1061 Central Work Shop	25.34	26.95	1.61		12.85	25.2
3	1064 KGM Exploration Workshop	0.62	0.55		0.07	0.40	16.4
4	1100 Kothagudem Area	0	0	0.00		0.00	0.0
5	1101 KGM UG PVK-5	3.45	3.25		0.20	10.33	3.8
6	1103 KGM UG VK-7 Inc.	0.78	0.36		0.42	2.31	1.9
7	1104 KGM OC GK OC	1.23	1.2		0.03	61.13	0.2
8	1105 KGM OC JVR OC-I	3.81	6.26	2.45		52.80	1.4
9	1106 KGM OC JVR OC 2	0	0	0.00		0.00	0.0
10	1107 KGM OC KISTARAM OC	1.37	1.12		0.25	2.31	5.8
11	1160 KGM Area Workshop	0.86	0.89	0.03		4.25	2.5
12	1190 KGM CHP Rudrampur	0.41	0.49	0.08		3.63	1.6
13	1191 GK OC CHP	0.06	0.06	0.00		0.00	0.0
14	1200 YLD Area	0.01	0.02	0.01		0.00	53.8
15	1201 YLD UG 21 Inc.	0	0	0.00		-0.10	0.0
16	1202 YLD OC JK OC	0	0	0.00		0.00	0.0
17	1204 YLD OC Koyagudem	0.32	0.4	0.08		3.67	1.3
18	1205 YLD OC JK5 OC	1.05	0.94		0.11	8.53	1.3
19	1260 YLD Area Workshop	0.12	0.12	0.00		0.42	3.4
20	1300 MNG Area	0.13	0.06		0.07	0.47	1.5
21	1301 MNG UG PK-1 Inc.	0.01	0.01	0.00		0.00	0.0
22	1302 MNG OC PK OC	4.18	3.79		0.39	207.41	0.2
23	1304 MNG OC OC II EXTN(PhaselI)	0	0	0.00		0.00	0.0
24	1305 MNG OC MNG OC	1.01	1.09	0.08		11.81	0.0
25	1309 MNG KONDAPURAM INC	0.06	0.13	0.07		1.13	1.4
26	1360 MNG Area Workshop	0.67	0.99	0.32		2.70	4.4
27	1390 MNG KCHP	1.86	1.63		0.23	8.36	2.3
28	1392 MNG Explosives SMS	0.66	1.44	0.78		71.51	0.2
29	2000 Hyderabad Office	0.06	0.09	0.03		0.04	25.7
30	2100 RG-I Area	0.02	0.02	0.00		0.00	65.0
31	2101 RG-I UG GDK 1&3 Inc.	0.57	0.49		0.08	5.18	1.1
32	2102 RG-I UG GDK 2&2A Inc.	0.65	0.32		0.33	8.10	0.5
33	2103 RG-I UG GDK 5 Inc.	0.02	0.02	0.00		0.00	0.0
34	2106 RG-I UG GDK 7 LEP	0.67	0.74	0.07		3.97	2.2
35	2107 RG-I UG GDK 11 A Inc.	2.89	2.54		0.35	15.49	2.0
36	2108 RG-I OC Medipalli	3.29	2.78		0.51	17.31	1.9
37	2109 RG-I UG GDK 11 A Inc.(VI)	3.96	3.92		0.04	0.00	0.0
38	2160 RG-I Area Workshop	2.17	2.18	0.01		3.13	8.4
39	2180 RG-I Power house	0.07	0.07	0.00		0.00	0.0
40	2190 RG-I CSP GDK-1 CSP	0.2	0.19		0.01	0.74	3.1
41	2200 RG-II AREA	0	0	0.00		0.00	0.0
42	2202 RG-II UG GDK 8 Inc.	0	0	0.00		0.00	0.0
43	2203 RG-II UG GDK 8A Inc.	0	0	0.00		0.00	0.0
44	2204 RG-II UG GDK 9 Inc.	1.35	1.31		0.04	7.91	2.0

Sl. No.	Plant Code & Name	March, 2021	May, 2021	Variance May, 2021 Vs. May, 2020		Consumption value 1.6.2020 to 31.05.2021	# SMC
				+	-		
45	2205 RG-II OC RG-OC3	7.37	10.17	2.80		275.53	0.4
46	2260 RG-II Area Workshop	1.65	1.89	0.24		6.66	3.4
47	2290 RG-II CHP GDK OC3 CHP	0.75	1.48	0.73		5.88	3.0
48	2300 RG-III Area	0.01	0.01	0.00		0.01	18.9
49	2301 RG-III UG GDK 10 Inc.	0.22	0.11		0.11	0.58	2.3
50	2302 RG-III UG GDK 10A Inc.	0	0	0.00		0.00	0.0
51	2303 RG-III RG OC-I	2.87	5.83	2.96		170.99	0.4
52	2304 RG-III RG OC-2 EXTEN	8.21	3.14		5.07	86.50	0.4
53	2306 RG-III UG ADRL SHFT	183.04	179.02		4.02	90.40	23.8
54	2364 RG-III Exploration	1.11	1.41	0.30		0.88	19.1
55	2390 RG-III CHP OC-1 CHP	2.18	1.65		0.53	15.11	1.3
56	2392 RG III SMS Plant	1.18	2.42	1.24		143.66	0.2
57	2400 BHP Area	0	0	0.00		0.02	0.0
58	2401 BHP UG KTK 1&1A Inc.	0.3	0.39	0.09		9.32	0.5
59	2402 BHP UG KTK 2&2A Inc.	0	0	0.00		0.00	0.0
60	2403 BHP UG KTK 5&5A Inc.	0.7	0.7	0.00		8.88	0.9
61	2404 BHP UG KTK 6 Inc.	0.14	0.29	0.15		5.72	0.6
62	2405 BHP UG KTK 8&8A Inc.	0.3	0.16		0.14	9.80	0.2
63	2406 BHP OC KTK OC	5	10.47	5.47		12.19	10.3
64	2410 BHP KTK OC II PROJECT	0.01	0.03	0.02		0.06	6.3
65	2413 BHP KTK OCIII	0.21	0.26	0.05		1.13	2.7
66	3100 BPA Area	0.04	0.04	0.00		0.00	0.0
67	3101 BPA UG GLT 1&1A Inc.	0	0	0.00		0.00	0.0
68	3102 BPA OC OCP II EXPL	1.33	0.98		0.35	7.50	1.6
69	3103 BPA OC Khairaguda	5.94	5.93		0.01	22.54	3.2
70	3104 BPA OC Dorli OCP-1	0.03	0.07	0.04		0.07	11.7
71	3105 BPA OC Dorli OCP-2	0.01	0.01	0.00		0.00	0.0
72	3160 BPA Area Workshop	0.46	0.49	0.03		0.64	9.2
73	3164 BPA Area Expl. Work shop	0.79	0.71		0.08	0.69	12.3
74	3190 BPA GOLETI CHP	0.77	0.75		0.02	1.36	6.6
75	3200 MM Area	0.14	0.15	0.01		0.47	3.8
76	3201 MM UG Shanti Khani	0	0	0.00		0.00	0.0
77	3203 MM UG KK-1 Inc.	0.07	0.13	0.06		3.03	0.5
78	3204 MM UG KK-2 Inc.	0	0	0.00		0.00	0.0
79	3205 MM UG KK-5 Inc.	0.14	0.17	0.03		5.16	0.4
80	3206 MM UG Kasipet Mine	0.79	0.52		0.27	6.97	0.9
81	3207 MM UG RK-1A Inc.	0.17	0.1		0.07	3.61	0.3
82	3211 MM UG SK LW	1.91	1.96	0.05		6.58	3.6
83	3212 MM OC RK OC	3.24	3.82	0.58		29.70	1.5
84	3213 MM OC KKOC	1.41	0.85		0.56	16.95	0.6
85	3214 MM UG KASIPET-2 INCLINE	0.4	0.4	0.00		2.46	2.0
86	3216 MM SHANTHI KHANI	13.27	13.27	0.00		0.00	0.0
87	3260 MM Area Workshop	0.02	0.03	0.01		5.99	0.1
88	3290 MM RKP CSP	1.29	1.25		0.04	1.98	7.6
89	3400 SRP Area	0.08	0.08	0.00		0.42	2.3
90	3401 SRP UG RK-5 Inc.	0.1	0.39	0.29		5.02	0.9
91	3402 SRP UG RK-6 Inc.	0.27	0.25		0.02	6.29	0.5
92	3403 SRP UG RK-7 Inc.	0.28	0.21		0.07	8.23	0.3
93	3404 SRP UG RK-8 Inc.	0	0	0.00		0.43	0.0
94	3405 SRP UG RKNT	0.09	0.15	0.06		5.78	0.3
95	3406 SRP UG SRP-1 Inc.	0.04	0.28	0.24		3.52	1.0
96	3407 SRP UG SRP 3&3A Inc	0.16	0.1		0.06	6.34	0.2
97	3408 SRP UG IK-1A Inc.	0.07	0.11	0.04		7.66	0.2
98	3410 SRP OC SRP OC-1	2.57	3.78	1.21		44.81	1.0
99	3412 SRP OC IK OC	1.17	1.34	0.17		3.64	4.4
100	3460 SRP Area Workshop	0.28	0.4	0.12		4.86	1.0
101	3466 SRP Timber Yard	1.55	1.51		0.04	0.00	92148.6
102	3480 SRP 600MW POWERHOUSE	0	0	0.00		0.00	0.0
103	3490 SRP CSP	0.24	0.26	0.02		3.11	1.0
104	9050 STPP AREA STORES	169.33	173.36	4.03		53.24	39.1
105	9100 STPP JAIPUR POWER	199.86	238.72	38.86		1633.64	1.8
	Total pit stores	687.52	738.46	65.53	14.59	3,202.88	2.8
	(AS+PS)			80.55	23.17		
	Grand total	895.67	953.05	57.38		5398.80	2.1

SMC-Stock in Months consumption

b) Class wise inventory status - May, 2021

(Rs. in crores)

Sl. No.	Main Class & Description	March, 2021	May, 2021	Variance May, 2021 Vs. May, 2020		Consumption value 1.6.2020 to 31.05.2021	# SMC
				+	-		
1	10 Building Material	1.72	2.52	0.80		2.30	13.16
2	11 Cap Lamps & Spares	0.36	0.24		0.12	1.49	1.93
3	12 Chemicals - Lab Materials	1.95	3.67	1.72		93.57	0.47
4	14 Consumables - Electrical	2.42	2.67	0.25		9.10	3.52
5	15 Consumables - General	5.89	6.15	0.26		15.89	4.64
6	16 Computer Media	1.15	1.16	0.01		2.62	5.31
7	17 Electrical Appliances	0.32	0.26		0.06	0.60	5.22
8	18 MEDICAL ITEMS	0	0			0.15	0.00
9	20 Explosives	4.95	5.82	0.87		462.52	0.15
10	24 Hardware & Fasteners	2.21	1.9		0.31	10.04	2.27
11	25 Stock of stores Boiler	34.96	35.67	0.71		14.00	30.58
12	26 Spares for Turbo Generator	42.11	42.39	0.28		5.99	84.98
13	27 Stock of Valves & Spares	7.52	8.4	0.88		0.89	113.62
14	28 PT&CW Plant ejector	0	0			0.52	0.00
15	29 Stock of Stores Motors	0.09	0.09			0.03	36.02
16	30 Iron&steel	13.38	16.44	3.06		28.40	6.95
17	31 Non-Ferrous Materials	1.38	1.14		0.24	3.37	4.06
18	32 Petrol, Oils & Lubricants	46.97	69.35	22.38		2447.56	0.34
19	33 Paints & Varnishes	0.17	0.15		0.02	0.33	5.37
20	34 Pipes & Pipe Fittings	8.93	7.89		1.04	17.78	5.32
21	35 Power Cables	1.41	1.02		0.39	6.21	1.97
22	36 Production Stores	27.5	23.74		3.76	85.48	3.33
23	37 STATIONERY	0	0			0.00	-
24	38 Sundries	5.21	5.37	0.16		8.05	8.01
25	40 Timber	4.02	3.83		0.19	13.44	3.42
26	41 Spares for CW System	0.77	0.77			0.60	15.39
27	42 Stock of Pump spares	12.96	13.48	0.52		2.83	57.10
28	43 SPARES FOR CHILLAR	0	0			0.10	0.00
29	44 Tools, Instruments, Lab. Eqpt.	5.74	5.12		0.62	12.09	5.08
30	45 Tubs & Tub Materials	12.44	12.1		0.34	10.42	13.93
31	46 SPARES CHP(STPP)	0	0			0.13	0.00
32	47 Spares for Compressor	2.06	2.55	0.49		0.22	140.49
33	48 Generator Transformers	0.67	0.74	0.07		0.03	276.37
34	49 Spares for Switch Gear	10.65	10.75	0.10		0.59	217.16
35	61 Spares For HEMM	129.99	127.52		2.47	316.83	4.83
36	64 Exploration Stock	2.35	2.78	0.43		0.84	39.77
37	65 P&M PUMP STES	0	0			0.00	-
38	66 P&M W/S	0.66	0.64		0.02	0.11	70.95
39	67 P&M MACHINE MINING	0	0			0.00	-
40	68 Spares For CHP	13.38	13.47	0.09		3.35	48.28
41	69 Spares For Ash Handling	7.89	8.04	0.15		2.30	41.88
42	70 Spares For Automobiles	2.27	2.35	0.08		2.36	11.97
43	72 Spares For C.S.Ps	18.26	19.13	0.87		25.92	8.86
44	73 OIL FILTRATION M/C STPP	0	0			0.00	-
45	74 Spares For Constrn. Eqpmt.	0.06	0.05		0.01	0.06	10.78
46	75 Spares For Elec. Eqpmt.-NFLP	1.68	1.48		0.20	3.55	5.00
47	76 Spares For Elec. Eqpmt.-FLP	8.06	7.6		0.46	12.62	7.23
48	77 Spares For General	0.79	0.75		0.04	2.26	3.98
49	78 Spares For FEL,FL, Tractors	0.41	0.45	0.04		0.67	8.06
50	79 Spares For Mining - Convnl.	2.01	1.57		0.44	7.88	2.39
51	80 Spares For Machine Mining	221.18	215.73		5.45	107.80	24.01
52	82 Spares For Power House	0.32	0.33	0.01		0.19	21.19
53	83 Spares For Printing Press	0.01	0.01			0.00	-
54	84 Spares For Prospecting	0.6	0.58		0.02	0.35	19.70
55	85 Spares For Pumpsets	2.93	3.11	0.18		12.05	3.10
56	86 Spares For W/S and Auto W/s	1.43	1.53	0.10		0.97	18.93
57	87 Control & Instrumentation	15.65	15.68	0.03		4.28	43.97
58	88 Electrical Batters & Cables	0.84	0.87	0.03		0.16	63.61
59	98 Bearings	4.57	4.71	0.14		3.28	17.24
60	Coal for STPP	199.86	238.72	38.86		1633.64	1.75
61	Spares for fans&	0.56	0.56			0.00	-
	Total	895.67	953.05	57.38	16.20	5398.80	2.12

c) Summary of inventory status – May, 2021

(Rs. in crores)

DESCRIPTION	March, 2021	May, 2021	Variance May, 2021 Vs. May, 2020		Consumption value 1.6.2020 to 31.05.2021	# SMC
			+	-		
I) Self Controlled Items (Explosives, Oils & Lubes and Timber)	55.94	79.00	23.06		2923.52	0.32
II) Other Classes :						
a) HEMM Spares	130	127.52		2.47	316.83	4.83
b) UG Spares (LW, M/C Mining & Conventional)	223.19	217.30		5.89	115.68	22.54
c) Production Stores *	27.50	23.74		3.76	85.48	3.33
d) Iron & Steel	14.76	17.58	2.82		31.77	6.64
e) Miscellaneous **	444.29	487.91	43.62		1925.52	3.04
Total	839.73	874.05	46.44	12.12	2475.28	4.24
Sub total (I+II)			69.50	12.12		
Grand total - (I+II)	895.67	953.05	57.38		5398.80	2.12

SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

* c) Production Stores consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.

** e) Miscellaneous consists of

- 1) Chemicals
- 2) Welding electrodes
- 3) Ferro alloys
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Spares of Electrical, Automobile, CSP, Exploration & Pumps and
- 8) Bearings etc.

**Chapter-XI
EQUIPMENT PERFORMANCE**

a) Underground machine mining equipment performance for the month of May, 2021:

Sl. No	Description	Long Wall		Road Header @		Bolter Miner @		Continuous Miner @		Load Haul Dumper		Side Dump Loader	
		Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		2		2		5		16		125	
	No. of units-on roll	1		6		2		5		29		172	
	No. of units-in operation	1		1		2		3		25		147	
b)	Target (Tonnes)	160000	310000	2500	5000	20000	40000	90000	173000	79700	158400	394500	785500
c)	Actual (Tonnes)	79339	156921	2070	4400	9387	22262	39230	78397	41301	80677	318368	623537
d)	% Achvt.	50	51	83	88	47	56	44	45	52	51	81	79
e)	% System Utilization-Norm	67		42				42		57		58	
	Actual	29	29	0	0			5	5	27	27	26	27
	% Achvt.	44	43	0	0			12	11	48	47	45	46

@ CM equipment at VK7 & SK shifted to surface & on completion of overhaul sent to VKPL & GDK11 respectively.

@ Continuous Miner at PVK & KP UG and Bolter Miner equipments at ALP & SK are by Outsourcing.

@ **Total UG Production by Outsourcing (30,660 T):**

* CMR Production at PVK = 15557 T * BM Production at ALP = 5490 T, RH Production at ALP = 2070 T

* CMR Production at KP UG = 3646 T * BM Production at SK = 3897 T

* Surveyed-off but working.

b) Excavating Equipment Performance during May, 2021:

Sl. No	Name of the Mine	Name of the Equipment	On roll	CMPDIL Capacity (Lakh Cu.m)	Actual Qty. handled (Lakh Cu.m)	% Capacity Utilization
1	GK OC	Shovels	4	4.75	3.10	65
2	JVR OC2	shovels	5	4.82	3.97	82
3	JK5 OC	Shovels	2	2.09	1.75	84
4	PK OC	Shovels	13	24.58	20.60	84
5	MNG OC	Shovels	2	2.03	0.99	49
6	MOCP	Shovels	3	2.79	0.90	32
7	RG OC3	Dragline	1	4.38	2.00	46
		Shovels	15	30.32	22.37	74
8	RG OC1	Shovels	8	15.20	10.42	69
9	RG OC2	Shovels	6	10.98	7.35	67
10	KTK OC2	Shovels	2	2.03	0.74	36
11	KHAIRAG OC	Shovels	3	2.79	2.21	79
12	BPA OC2 Ext	Shovels	1	0.76	0.51	68
13	RKP OC	Shovels	4	4.06	3.48	86
14	KK OC	shovels	2	2.03	1.20	59
15	SRP OC2	Shovels	3	3.12	2.33	75
16	IK OC	Shovels	1	0.76	0.51	67
SCCL TOTAL		Dragline	1	4.38	2.00	46
		Shovels	74	113.11	82.43	73
		Total	75	117.49	84.44	72

c) Commissioning of new H.E.M.M. during May, 2021: - NIL -

Chapter-XII

Performance of Powerhouses & Workshops: May, 2021

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,51,71,820	1,52,23,112	10,05,38,512	6.60
2	Ramagundam	2,76,53,900	2,77,66,200	18,20,16,371	6.56
3	Bellampalli	1,50,12,090	1,52,82,045	9,99,76,212	6.54
Total		5,78,37,810	5,82,71,357	38,25,31,095	6.56

Solar Power generation:

Sl. No.	Solar Plant location	Energy exported during May,2021 (in KWH)	Energy imported (in KWH)	Cumulative Energy exported up to 20.5.2021 (in KWH)	Cumulative Energy imported up to 20.5.2021 (in KWH)	Utilisation of generated units	Remarks
1	STPP-10 MW	13,72,000	6,100	1,56,27,900	1,00,700	Utilised at SRP area Mines & Depts.	5 MW each Synchronised to Grid on 10.1.2020 & 10.2.2020
2	MNG-30 MW	45,91,900	35,500	2,58,49,400	3,56,000	Supplied to TRANSCO Grid	Synchronised to Grid on 30.7.2020
3	RG-III-50 MW	18,90,445	28,524	52,50,084	1,81,920	Utilised at RG-III area Mines & Depts.	15 MW each Synchronised to Grid on 27.11.2020 & 20.01.2021
4	YLD-39 MW	48,29,331	36,180	97,35,857	1,46,241	Supplied to TRANSCO Grid	15 MW Synchronised to Grid on 9.1.2021 & 24 MW on 6.3.2021
5	MM 28 MW	6,07,201	6,400	6,45,901	7,300	Utilised at RG-III area Mines.	Synchronised to Grid on 17.04.2021
6	MM 15 MW	14,12,990	5,500	15,96,600	5,500	Supplied to TRANSCO Grid	8.75 MW Synchronised to Grid on 8.4.2021 & 6.25 MW on 25.5.2021
Total		1,47,03,867	1,18,204	5,87,05,742	7,97,661		

Actual consumption of SCCL:

S. No.	Region	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1.	NPDCL Power Consumption	5,82,71,357	38,25,31,095	6.56
2.	STPP Solar Net export	13,72,000		
3.	RG-III solar plant net export	18,90,445		
4.	MM solar plant net export	6,07,201		
	Total SCCL Energy consumption	6,21,41,003	38,25,31,095	

b) Central Workshop, Kothagudem:

Sl. No.	Description	Units	Production Target	Production Achieved	Percentage Achievement
1.	Steel & CI Castings	MTN	55.00	50.142	91.10

Details of Heats Taken:

Material / Furnace	No. of Heats
3 tonne Arc Furnace (Steel)	38
Induction furnace	30
Cupola (Cast Iron)	Nil
Oil Furnace	Nil
Total	68

- Reasons for shortage:** 1. Short supply of industrial gas.
2. Raw materials like a) H.S Sand b) R.C sand c) Steel additive materials and d) Graphite electrodes are not supplied by the firms due to pandemic period of Covid-19.

c) Area workshops: May, 2021:

Sl. No.	Item		KGM	YLD	MNG	RG-I	RG-II	BPA	MM	SRP	BHP
1.	Motors (Nos.)	Repaired	20	1	0	19	15	1	15	12	3
2.	Pumps (Nos.)	Repaired	20	3	6	9	20	5	12	23	6
3.	Ferrous castings (T)	Production	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4.	Non-Ferrous castings (Kgs)	Production	NIL	NIL	NIL	609	557	NIL	NIL	710	NIL

d) (i) Specific energy consumption:

Sl. No.	Item	2021-2022				2020-2021		
		Annual Target	May,2021		Prog. 2021-22	Annual Target	May,2020 Actual	Prog. 2019-20
			Target	Actual				
1	Coal Output (million tonnes)	70.53	5.69	5.44	10.29	70.00	3.22	6.21
2	Total electrical energy consmptn. (million kWh)			62.14	119.33		53.81	105.94
3	Specific electrical energy consmptn. (kWh per tonne)	14.50		11.42	11.60	14.50	16.71	17.06

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI in kWh:

Description	Period	Category-I	Category-II	Category-VI	Total
NPDCL	May, 2021	4,15,86,122	3,27,638	1,63,57,597	5,82,71,357
STPP 10 MW Solar-SRP	May, 2021				13,72,000
RG-III 50 MW Solar	May, 2021				18,90,445
MM 50 MW Solar					6,07,201
SCCL total consmptn.		4,15,86,122	3,27,638	1,63,57,597	6,21,41,003

**Chapter-XIII
Afforestation Activities – May, 2021**

- NIL -

**Chapter-XIV
PLANNING & PROJECTS**

Progress of Developmental Activities during May, 2021

A) Status of Projects Preparation:

Sl. No.	Type of Project	Under Preparation	Completed (Approved by the Board/C&MD/MoC)
1)	Mining Projects		
a)	Underground	Nil	Nil
b)	Opencast	1) Pre-Mining Activities: 3 Nos. a) MVK OC Mine b) Penagadapa OC Project. c) JKOC Coal Mine 2) FRs/RCE : 4 Nos. 1. FR of RG OC-1 2. FR of PVNR (Venkatapur OC mine) 3. FR of JKOC 4. RCE of RGOC-II kept on hold 3) Marginal Schemes: Nil	To be placed in ensuing Board for approval Under preparation

B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, Lols & DMG Certifications etc:

1. Approved by the BOARD/C&MD and MoC, Gol : Nil

2. MPs, MCPs & FMCPs approved from MoC, Gol : 1 No.

SI.No.	Name of the Project	Remarks
1	Penagadapa OC Project	GR to be accepted and block boundary coordinates are to be approved by nominated authority i.e. MoC, Gol through CMPDIL. <ul style="list-style-type: none"> Submitted to MoC - 26.02.2021 Observations Received -19.03.2021 Compliance Submitted - 24.03.2021 Internal Committee meeting held on 6.4.2021. Observations Received -12.04.2021 Compliance Submitted - 24.04.2021 Observations Received -30.04.2021 Compliance Submitted - 05.05.2021 Observations Received -06.05.2021 Compliance Submitted - 14.05.2021 Observations Received -20.05.2021 Compliance Submitted - 28.05.2021

3. MPs & MCPs/ FMCPs under Preparation: 8 Nos.

Sl.No.	Name of the Project	Remarks
1	Kasipet – 1 Incline – 0.40 MTPA	
2	Koyagudem (KOC II) – 4.00 MTPA	
3	SK Mine – 0.95 MTPA	TC/Board note was approved by competent Authority.
4	KTKOC-III Expansion (KTKOC-IV Project)- 4.00 MTPA	.
5	New Pathra para Coal mine	
6	KK OC – 2.25 MTPA	
7	Amalgamation of KTK OC II & KTK 3 Incline -1.90 MTPA.	
8	MVK OC Mine - 1.50 MTPA	

C. PFRs Submitted : NIL

1. Lol Certificates submitted to Estates dept.: 1 No.

➤ Penagadapa OC Project

- ADMG forwarded the Lol application for an Extent of 197.268 Ha to DMG, TS on 03.02.2021 for consideration.
- DMG forwarded the Lol application to state Govt. on 20.4.2021
- GO issued on 27.5.2021

2. Lease Surrendering proposals: NIL

3. ESCROW agreements with CCO & SBI: NIL

4. Proposals to be submitted to next TC / Board : 9 Nos.

- 1) FR of Goleti OC Mine - Base date being changed on 1.4.2021
- 2) RCE of Indaram OC - Base date being changed on 1.4.2021
- 3) Board approval for Minor changes to MP of GDK Coal Mine
- 4) Board approval for Minor changes to MP of JK Coal Mine
- 5) Revised MP of SK Extension Mine
- 6) Revised MP of KOC-II Mine
- 7) Pre- Mining Activities of JK Coal mine
- 8) Pre- Mining Activities of MVK OC Mine
- 9) Pre- Mining Activities of Penagadapa OC Project

5. Other Proposals submitted to C&MD / Board : 1 No.

- Foreclosure of RCE of SK : Board Note is under circulation.

6. Strategic Planning:

- Procuring Global Mining Software is under progress in consultation with the different software providers to improve operational efficiencies by 10% in the next 5 years to yield an additional 13 MTPA production while saving huge investment required for creating new capacities.
- Note was approved by competent authority and handed over to GM (MP) for further necessary action.
- Update plan :

7. New Coal Blocks Identification:

During discussions held on 30.4.2021 with Advisory (Mining), Director (Operations), Director (P&P), GM (CPP), GM (Exploration), GM (BD), DGM (Marketing) through Video Conference, it is opined to select the following 2 no. of Coal blocks for participation in auction. Vide letter no: CRP/PP/K/748/69, Dt: 05.06.2020 i.e. 1) Ramachandi Promotion (Orissa) and 2). Alakananda (Orissa). Consultancy services from KPMG on bid parameters were assigned vide PO no: 7600008689, Dt: 14.05.2021.

8. Projects costing more than Rs.500 Crores : Nil

D. Projects / Proposals (MPs/FRs/RCEs) costing less than Rs.500 Crores:

- a) **Approved by MoC: Nil**
- b) **Approved by the Board / C&MD: Nil**
- c) **Advance Action Proposals : 3 Nos.**
 - Pre- Mining Activities of JK Coal mine
 - Pre- Mining Activities of MVK OC Mine
 - Pre- Mining Activities of Penagadapa OC Project

E. Region-wise drilling progress – May, 2021:

(in mtrs.)

Description	Kothagudem	Ramagundam & Bellampalli	Total SCCL
Exploration	0.00	1424.70	1424.70
Addl. Data Generation in Virgin explored Blocks (LW/CM etc.)	-	-	-
Production support	645.00	442.30	1087.30
Total	645.00	1867.00	2512.00
No. of Drills	3	9	12
Avg. / Rig / month meterage	215.00	207.44	209.33

Present Deployment-12 Drills (KGM-3: RGM & BPA-12)

Deployment during 2020-2021 ; 15 Drills (KGM-3:RGM-9:BPA-3)

F. Status of foreign collaboration – May, 2021 : - Nil -
