

The Singareni Collieries Company Limited
(A Government Company)

Performance report for the month of June, 2019

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	18
Underground	30
Total	48

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. in crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
Public Shareholders	000.04	00.002

Board of Directors:

Chairman & Managing Director:

1. Sri N. Sridhar

Whole-time Directors:

- | | |
|-----------------------|----------------------------|
| 2. Sri S. Shankar | Electrical & Mechanical |
| 3. Sri Chandrasekhar | Operations and (PA&W)(FAC) |
| 4. Sri B.Bhaskara Rao | Planning & Projects |
| 5. Sri N.Balaram | Finance and CFO |

Directors:

- | | |
|---|---|
| 6. Sri Ajay Misra | Special Chief Secretary, Energy Dept., Govt. of Telangana, Hyderabad. |
| 7. Sri K.Rama Krishna Rao | Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad. |
| 8. Sri R.R.Mishra | Chairman-cum-Managing Director, Western Coalfields Limited, 'Coal Estate', Civil Lines, Nagpur - 440 001 (M.S). |
| 9. Sri Mukesh Choudhary | Director, Ministry of coal, Govt. of India, New Delhi. |
| 10. Sri P.S.L.Swami
(w.e.f.,26.6.2019) | Dy. Secretary, Ministry of coal, Govt. of India, New Delhi. |

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Performance at a glance

Sl. No	Item	Unit	June, 2019			June, 2018	Increase/decrease, over June,18		April - June, 2019			April - June, 2018	Increase/decrease, over April - June.,18	
			Target	Actual	% Achd	Actual	Abs.	%age	Target	Actual	% Achd		Abs.	%age
1.	Production													
	- Underground	M.T.	0.860	0.682	79	0.752	-0.07	-9	2.577	2.111	82	2.299	-0.19	-8
	- Opencast	M.T.	4.417	5.031	114	4.211	0.82	19	13.989	14.975	107	12.266	2.71	22
	Total	M.T.	5.277	5.713	108	4.963	0.75	15	16.566	17.085	103	14.566	2.52	17
2.	Despatches	M.T.	5.304	5.519	104	5.272	0.25	5	15.911	16.842	106	16.882	-0.04	0
3.	O.B.R.													
	- Departmental	M.Cu.m	6.629	6.393	96	4.693	1.70	36	20.718	18.180	88	16.751	1.43	9
	- Contractual	M.Cu.m	28.850	28.885	100	23.021	5.86	25	93.120	85.447	92	82.196	3.25	4
	Total	M.Cu.m	35.479	35.278	99	27.714	7.56	27	113.838	103.627	91	98.947	4.68	5
4.	Composite performance of Coal & OBR	M.Cu.m	38.997	39.086	100	31.023	8.06	26	124.882	115.017	92	108.658	6.36	6
5.	O.M.S.													
	- Underground	Tonnes	1.46	1.31	90	1.27	0.04	3	1.46	1.36	93	1.29	0.07	5
	- Opencast	Tonnes	16.76	18.19	109	15.29	2.90	19	16.76	18.51	110	16.03	2.48	15
	Overall	Tonnes	6.43	6.91	107	5.57	1.34	24	6.43	6.88	107	5.62	1.26	22
6.	Plan expenditure (provisional)	Rs.Cr.	92.50	176.90	191.24	94.75	82.15	86.70	277.50	224.75	81	217.22	7.53	3

Highlights of performance during June, 2019

- i. Overall production achieved was production achieved was 108% of the target and from OC mines was 114% of the target.
- ii. Despatches achieved were 104% of the target.
- iii. OBR through contractual equipment achieved was 100% of the target.
- iv. Overall OMS achieved was 107% of the target, in OC projects was 109% of the target.
- v. Composite performance of Coal & OBR achieved was 100% of the target.
- vi. Plan expenditure incurred was 191% of the Budget Estimation.

**Chapter-I
PRODUCTION**

SCCL has been given an annual production target of 67.00 Million Tonnes for the year 2019-20. The monthly performance is, therefore, being reported in relation to 67.00 Million Tonnes.

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				June, 2019			May, 2019	June, 2018	2019-20 (Progressive)		2018-19 (Prog.)	
UG	OC	Total		Target	Actual				Actual	Actual		Target
					UG	OC	Total					
2	3	5	Kothagudem	10.20	0.65	10.43	11.07	11.14	9.54	31.99	33.22	28.34
1	2	3	Yellandu	4.06	0.00	6.00	6.00	6.74	4.89	15.18	19.10	11.78
1	2	3	Manuguru	7.09	0.02	9.29	9.30	8.25	5.69	22.52	24.33	14.22
4	7	11	KGM Region	21.35	0.66	25.71	26.38	26.13	20.12	69.69	76.65	54.33
0	2	2	Bellampalli	3.90	0.00	3.36	3.36	3.66	5.56	11.70	10.53	17.36
6	2	8	Mandamarri	4.06	0.53	3.29	3.82	4.07	1.66	13.44	11.64	4.15
8	1	9	Srirampur	4.46	1.85	2.96	4.82	4.98	4.13	13.66	14.39	12.84
14	5	19	BPA Region	12.42	2.38	9.61	11.99	12.71	11.35	38.80	36.57	34.35
3	1	4	Ramagundam-I	2.94	1.27	0.83	2.11	2.40	5.51	7.85	7.71	17.39
2	1	3	Ramagundam-II	5.97	0.28	6.90	7.18	7.11	4.05	17.98	21.06	12.01
	2	2	Ramagundam-III	5.95	0.00	6.17	6.17	6.51	5.62	18.90	18.70	18.15
1		1	Adriyala Projects	1.75	1.21	0.00	1.21	1.81	1.38	5.25	4.47	3.91
4	1	5	Bhupalpalli	2.39	1.01	1.08	2.09	2.02	1.59	7.20	5.69	5.52
10	5	15	RGM Region	19.00	3.78	14.98	18.76	19.85	18.16	57.17	57.64	56.98
28	17	45	TOTAL SCCL	52.77	6.82	50.31	57.13	58.70	49.63	165.66	170.85	145.66
Average Production per working day							2.20	2.26	1.91			
Average Production per calendar day							1.90	1.89	1.65			

b) Technology-wise production:

(in lakh tones)

Technology	June, 2019		% Achd	% in total Prod	June, 18	Prog., 2019-20		% Achd	% in total Prod	Prog., 2018-19
	Target	Actual			Actual	Target	Actual			Actual
Hand section	0.00	0.00		0.00	0.04	0.00	0.00		0.00	0.14
Machine Mining										
- Road headers	0.09	0.03		0.06	0.05	0.28	0.14		0.08	0.14
- Long walls	1.50	1.11	73.90	1.94	1.12	4.50	3.95	87.72	2.31	3.12
- High wall	0.13	0.29	235.34	0.51	0.16	0.38	0.62	164.30	0.36	0.59
- BM	0.23	0.07	29.80	0.12	0.05	0.68	0.16	24.23	0.10	0.15
- SDLs	4.59	3.94	85.74	6.89	4.32	13.92	11.94	85.79	6.99	12.84
- LHDs.	0.84	0.53	62.88	0.92	1.19	2.51	1.99	79.29	1.16	3.57
- BG	0.30	0.24	78.66	0.41	0.11	0.90	0.77	85.76	0.45	0.59
- Cont. Miner	0.94	0.62	66.74	1.09	0.49	2.62	1.53	58.51	0.90	1.84
Total Mach. Mining	8.60	6.82	79.33	11.94	7.48	25.77	21.11	81.89	12.35	22.85
Total – UG	8.60	6.82	79.33	11.94	7.52	25.77	21.11	81.89	12.35	22.99
Opencast	44.17	50.31	113.91	88.06	42.11	139.89	149.75	107.05	87.65	122.66
Total (UG+OC)	52.77	57.13	108.27	100.00	49.63	165.66	170.85	103.13	100.00	145.66

c) Area-wise Grade-wise production for the month of June, 2019: (in lakh tonnes)

Area/ Region	June, 2019														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	-	1.26	1.39	0.21	-	-	-	5.26	2.95	-	-	-	-	11.07
YLD.	-	-	-	-	-	-	-	-	2.90	-	2.85	-	0.12	0.13	6.00
MNG.	0.02	-	3.62	-	2.04	-	-	-	1.21	-	1.14	1.29	-	-	9.30
KGM. Region	0.02	-	4.87	1.39	2.25	-	-	-	9.36	2.95	3.99	1.29	0.12	0.13	26.38
BPA.	-	-	-	-	-	1.37	1.87	-	0.13	-	-	-	-	-	3.36
MM.	-	0.01	0.03	0.01	0.09	3.29	0.23	0.08	-	0.07	-	-	-	-	3.82
SRP.	-	-	-	0.75	0.70	2.55	0.71	0.10	-	-	-	-	-	-	4.82
BPA. Region	-	0.01	0.03	0.76	0.79	7.21	2.81	0.19	0.13	0.07	-	-	-	-	11.99
RG-I.	-	-	-	1.33	0.54	-	0.24	-	-	-	-	-	-	-	2.11
RG-II.	-	-	-	0.88	-	-	1.11	3.31	1.88	-	-	-	-	-	7.18
RG-III.	-	-	-	-	2.53	-	3.47	-	0.17	-	-	-	-	-	6.17
Adriyala	-	-	-	0.01	-	-	1.20	-	-	-	-	-	-	-	1.21
BHPL.	0.54	-	-	-	0.15	-	1.40	-	-	-	-	-	-	-	2.09
RGM. Region	0.54	-	-	2.21	3.22	-	7.43	3.31	2.05	-	-	-	-	-	18.76
Total	0.55	0.01	4.90	4.36	6.27	7.21	10.24	3.49	11.54	3.02	3.99	1.29	0.12	0.13	57.13

Area-wise Grade-wise production during the period April - June, 2019: (in lakh tonnes)

Area/ Region	April - June, 2019-20														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	-	2.70	4.24	0.69	-	-	-	14.82	9.32	1.45	-	-	-	33.22
YLD.	-	-	-	-	-	-	-	0.01	9.39	-	8.88	-	0.30	0.52	19.10
MNG.	0.05	-	9.09	-	8.02	-	-	-	3.39	-	1.14	2.65	-	-	24.33
KGM. Region	0.05	-	11.79	4.24	8.71	-	-	0.01	27.60	9.32	11.46	2.65	0.30	0.52	76.65
BPA.	-	-	-	-	-	3.94	6.17	-	0.42	-	-	-	-	-	10.53
MM.	-	0.04	0.08	0.11	0.27	9.94	0.67	0.32	0.01	0.20	0.00	-	-	-	11.64
SRP.	-	-	-	1.89	2.16	7.92	2.12	0.30	-	-	-	-	-	-	14.39
BPA. Region	-	0.04	0.08	2.00	2.43	21.80	8.96	0.62	0.43	0.20	0.00	-	-	-	36.57
RG-I.	-	-	-	5.11	1.69	0.22	0.70	-	-	-	-	-	-	-	7.71
RG-II.	-	-	-	2.56	-	-	2.65	6.50	9.35	-	-	-	-	-	21.06
RG-III.	-	-	-	-	7.61	-	10.33	-	0.76	-	-	-	-	-	18.70
Adriyala	-	-	-	0.20	-	-	4.27	-	-	-	-	-	-	-	4.47
BHPL.	1.49	-	-	-	0.20	-	4.00	-	-	-	-	-	-	-	5.69
RGM. Region	1.49	-	-	7.87	9.50	0.22	21.95	6.50	10.11	-	-	-	-	-	57.64
Total	1.54	0.04	11.88	14.11	20.64	22.02	30.91	7.12	38.14	9.52	11.46	2.65	0.30	0.52	170.85

d) Month-wise production performance compared to the past 3 years:

(in lakh tonnes)

Month	2019-20			2018-19	Growth over 2018-19		2017-18	2016-17
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	55.81	55.01	98.57	45.08	9.93	22.04	44.82	44.45
May	57.09	58.70	102.83	50.95	7.75	15.22	50.46	49.05
June	52.77	57.13	108.27	49.63	7.50	15.11	48.07	47.57
Progressive	165.66	170.85	103.13	145.66	25.19	17.29	143.36	141.06

e) Reasons for loss of production:

(In lakh tonnes)

Sl. No.	Reason	June, 2019	% in total loss of production
1	Power shortage / Tripping	--	--
2	Absenteeism	--	--
3	Industrial disputes - Due to extraneous reasons	--	--
	- Strikes	--	--
	Sub total	--	--
4	Despatch problems	--	--
5	Lack of equipment / Delay in commissioning of equipment/awarding of OB contracts		
6	Non-availability of surface rights		
7	Shortage of working faces	1.78	100
8	Breakdown of equipment	--	--
9	Rains & slushy conditions	--	--
10	Fires & spontaneous heating	--	--
11	Others: - Lay-offs	--	--
	- Adverse geo-mining conditions	--	--
	- Non-receipt of statutory permissions		
	- Production from OC Projects was regulated to liquidate ground stocks	--	--
	Delay in execution of new projects		
Grand total		1.78	100

f) **Month-wise overburden removal:** The overburden removal target for the year 2019-20 is 450.00 Million Cu.Mtrs. (78.00 Million Cu.Mtrs. for the Company and 372.00 Million Cu.Mtrs. by off-loading) The monthly performance is being indicated with reference to the said targets. (In lakh cu.Mtrs.)

Month	Company equipment(i)			Off-loading (ii)			2019-20 Total (i+ii)			2018-19 Actual	Growth over 2018-19 %age	2017-18 Actual	2016-17 Actual
	Target	Actual	% Achvd.	Target	Actual	% Achvd.	Target	Actual	% Achvd.				
April	70.30	56.70	80.65	321.35	276.59	86.07	391.65	333.29	85.10	364.70	-8.61	332.75	276.26
May	70.60	61.17	86.65	321.35	289.03	89.94	391.95	350.20	89.35	347.64	0.74	312.87	273.96
June	66.29	63.93	96.44	288.50	288.85	100.12	354.79	352.78	99.43	277.14	27.29	245.79	214.16
Prog.	207.18	181.80	87.75	931.20	854.47	91.76	1138.38	1036.27	91.03	989.47	4.73	891.40	764.38

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2019-20			2018-19	Increase/ decrease over 2018-19		2017-18	2016-17
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	428.85	369.96	86.27	394.75	-24.78	-6.28	362.63	305.89
May	430.01	389.34	90.54	381.60	7.74	2.03	346.51	306.66
June	389.97	390.86	100.23	310.23	80.64	25.99	277.83	245.87
Progressive	1248.83	1150.16	92.10	1086.58	63.59	5.85	986.97	858.42

**Chapter-II
DESPATCHES**

SCCL has been given an annual coal dispatch target of 68.00 Million Tonnes for the year 2019-20. The monthly performance is, therefore, being reported in relation to 68.00 Million Tonnes.

a) Month-wise:

(In lakh tonnes)

Month	2019-20			2018-19	Growth over 2018-19		2017-18	2016-17
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	53.05	55.65	104.90	57.68	-2.03	-3.52	53.65	46.37
May	53.02	57.58	108.60	58.41	-0.83	-1.42	52.35	49.16
June	53.04	55.19	104.04	52.72	2.46	4.67	49.70	44.79
Progressive	159.11	168.42	105.85	168.82	-0.40	-0.24	155.70	140.32

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	June, 2019 Actual	2019-20 (Progressive) Actual	June, 2018 Actual	June, 2017 Actual	June, 2016 Actual
Kothagudem	8.97	28.00	9.27	7.53	6.70
Yellandu	7.10	22.45	5.17	2.92	2.39
Manuguru	9.00	24.90	5.97	5.61	6.77
KGM Region	25.08	75.34	20.41	16.06	15.86
Belampalli	3.41	10.50	5.42	4.66	2.64
Mandarri	3.46	10.07	2.26	2.84	2.55
Srirampur	5.05	15.17	5.15	4.95	5.16
BPA Region	11.92	35.75	12.84	12.45	10.35
Ramagundam-I	2.83	10.35	6.39	6.43	5.11
Ramagundam-II	6.29	18.98	4.87	5.12	4.33
Ramagundam-III & APA	7.07	22.77	6.49	7.13	6.82
Bhoopalpalli	2.00	5.22	1.72	2.51	2.31
RGM Region	18.18	57.33	19.48	21.19	18.58
Total	55.19	168.42	52.72	49.70	44.79
Target	53.04	159.11	54.39	56.90	50.51

c) Mode-wise despatches:

(in lakh tonnes)

Month	Despatches by					Total
	Rail	Road	Rail-cum-Road	Rope	Merry-go-round system	
June, 2019	39.87	8.71	0.20	0.24	6.16	55.19
June, 2018	33.94	12.18	0.08	0.22	6.32	52.72
April to June, 19-20	39.87	8.71	0.20	0.24	6.16	55.19
April to June, 18-19	33.94	12.18	0.08	0.22	6.32	52.72

d) AREA WISE GRADE WISE DISPATCHES for the month of June, 2019

(in lakh tonnes)

Area/ Region	Raw Coal												Washery				Total	
	G5	G7	G8	G9	G10	G11	G13	G14	G15	G16	G17	UNG	WG FIN	WG9	WGR	WG SL		
KGM.	-	1.15	1.49	-	-	-	6.33	-	-	-	-	-	-	-	-	-	-	8.97
YLD.	-	-	-	-	-	-	4.15	-	2.70	-	0.12	0.13	-	-	-	-	-	7.10
MNG.	0.02	3.62	-	2.03	-	-	1.17	-	1.04	0.32	-	-	-	0.33	0.27	0.21	-	9.00
KGM Rgn.	0.02	4.77	1.49	2.03	-	-	11.64	-	3.74	0.32	0.12	0.13	-	0.33	0.27	0.21	-	25.08
BPA.	-	-	-	-	1.94	1.21	0.26	-	-	-	-	-	-	-	-	-	-	3.41
MM.	-	0.06	0.01	3.39	-	-	-	0.00	-	-	-	-	-	-	-	-	-	3.46
SRP.	-	0.23	0.22	0.12	4.48	-	-	-	-	-	-	-	-	-	-	-	-	5.05
BPA Rgn.	-	0.29	0.23	3.51	6.42	1.21	0.26	0.00	-	-	-	-	-	-	-	-	-	11.92
RG-I.	0.08	0.07	2.40	0.09	-	0.18	-	-	-	-	-	-	-	-	-	-	-	2.83
RG-II.	-	-	0.14	-	-	4.25	1.89	-	-	-	-	-	-	-	-	-	-	6.29
RG-III.	-	-	-	-	6.16	-	-	-	-	-	-	-	-	-	-	-	-	6.16
Adriyala	-	-	-	-	-	0.91	-	-	-	-	-	-	-	-	-	-	-	0.91
BHPL.	0.48	-	-	0.15	0.10	1.27	-	-	-	-	-	-	-	-	-	-	-	2.00
RGM Rgn.	0.56	0.07	2.54	0.24	6.26	6.62	1.89	-	-	-	-	-	-	-	-	-	-	18.18
Total	0.57	5.13	4.26	5.79	12.68	7.83	13.80	0.00	3.74	0.32	0.12	0.13	-	0.33	0.27	0.21	-	55.19

AREA WISE GRADE WISE DISPATCHES during the period April - June, 2019

(in lakh tonnes)

Area/ Region	Raw Coal												Washery				Total	
	G5	G7	G8	G9	G10	G11	G12	G13	G15	G16	G17	UNG	WG9	WG FIN	WG SL	WGR		
KGM.	-	2.45	4.74	-	-	-	19.46	-	1.35	-	-	-	-	-	-	-	-	28.00
YLD.	-	-	-	-	-	-	13.15	-	8.48	-	0.29	0.52	-	-	-	-	-	22.45
MNG.	0.05	9.33	-	8.01	-	-	3.79	-	1.04	0.32	-	-	-	1.13	0.75	0.48	-	24.90
KGM Rgn.	0.05	11.77	4.74	8.01	-	-	36.40	-	10.88	0.32	0.29	0.52	-	1.13	0.75	0.48	-	75.34
BPA.	-	-	-	-	5.74	3.73	1.04	-	-	-	-	-	-	-	-	-	-	10.50
MM.	-	0.15	0.04	9.81	-	0.05	-	0.00	-	-	-	-	-	-	-	-	0.01	10.07
SRP.	-	0.72	0.71	0.43	11.70	1.61	-	-	-	-	-	-	-	-	-	-	-	15.17
BPA Rgn.	-	0.87	0.76	10.24	17.44	5.39	1.04	0.00	-	-	-	-	-	-	-	-	-	35.75
RG-I.	0.28	0.22	8.74	0.27	0.27	0.56	-	-	-	-	-	-	-	-	-	-	-	10.35
RG-II.	-	-	0.46	-	-	8.36	9.34	-	-	-	-	-	0.19	0.55	0.05	0.03	-	18.98
RG-III.	-	-	-	-	20.59	-	-	-	-	-	-	-	-	-	-	-	-	20.59
Adriyala	-	-	-	-	-	2.19	-	-	-	-	-	-	-	-	-	-	-	2.19
BHPL.	1.26	-	-	0.20	0.22	3.54	-	-	-	-	-	-	-	-	-	-	-	5.22
RGM Rgn.	1.54	0.22	9.21	0.47	21.09	14.64	9.34	-	-	-	-	-	0.19	0.55	0.05	0.03	-	57.33
Total	1.59	12.87	14.70	18.73	38.53	20.03	46.78	0.00	10.88	0.32	0.29	0.52	0.19	1.67	0.81	0.52	-	168.42

e) Coal off-take:

(in lakh tonnes)

SECTOR	June, 2019			June, 2018	Increase or decrease over (June,18)		April - June, 19-20			April - June, 18-19	Increase or decrease over April-June,18-19	
	Target	Actual	%age	Actual	Abs.	%age	Target	Actual	%age	Actual	Abs.	%age
A) POWER:												
KTPS - KOTHAGUDEM	6.33	9.24	146.0	7.92	1.3	16.7	19.00	24.29	127.8	23.40	0.9	3.8
RDM BPH	0.23	0.29	125.2	0.23	0.1	25.2	0.69	0.79	114.5	0.74	0.0	6.5
KTPP STAGE 1	1.67	2.39	142.8	2.55	-0.2	-6.5	5.00	6.03	120.6	6.98	-1.0	-13.6
KTPS STAGE VII	0.00	0.00		0.00	0.0		2.14	0.00	0.0	0.00	0.0	
BHADRADRI TPS	0.00	0.00		0.00	0.0		2.12	0.00	0.0	0.00	0.0	
T.GENCO TOTAL	8.23	11.91	144.8	10.70	1.2	11.3	28.95	31.11	107.5	31.13	0.0	-0.1
MUDDANUR - AP GENCO	2.99	2.57	85.9	2.41	0.2	6.5	8.98	8.01	89.2	7.41	0.6	8.1
NTPC - RGM	8.64	7.94	91.9	9.25	-1.3	-14.2	25.92	27.20	104.9	30.18	-3.0	-9.9
PARLI - MAHAGENCO	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
RAICHUR -KPCL	2.32	0.52	22.4	2.08	-1.6	-75.0	6.97	7.28	104.4	7.76	-0.5	-6.2
BELLARY KPCL	1.77	1.89	106.9	0.76	1.1	149.1	5.31	6.05	113.9	2.92	3.1	106.8
YERASMUS TPP	4.04	3.52	87.1	1.08	2.4	225.9	12.12	6.22	51.3	3.23	3.0	92.6
POWER FSA TOTAL	27.99	28.35	101.3	26.28	2.1	7.9	88.24	85.86	97.3	82.63	3.2	3.9
KTPP STAGE II	1.16	0.81	69.6	0.62	0.2	29.0	3.47	2.84	81.8	3.97	-1.1	-28.5
BELLARY KPCL	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
YERASMUS TPP	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
KORADI TPS	0.75	1.85	246.7	1.52	0.3	21.4	2.26	4.46	197.3	4.84	-0.4	-7.9
PARLI UNIT 8	0.67	0.27	39.7	0.72	-0.5	-63.3	2.00	0.68	34.0	2.69	-2.0	-74.7
NTPC KUDGI	3.09	0.23	7.4	1.24	-1.0	-81.5	9.26	2.16	23.3	4.50	-2.3	-52.0
STPP	3.74	5.36	143.2	3.20	2.2	67.3	11.22	15.35	136.8	11.59	3.8	32.5
BRIDGE LINKAGE MOU	9.40	8.50	90.4	7.31	1.2	16.3	28.21	25.49	90.4	27.58	-2.1	-7.6
TANGEDCO (MTPS I&II)	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
ARAVALLY TPS	0.36	0.00	0.0	0.40	-0.4	-100.0	0.74	0.08	10.8	0.44	-0.4	-81.8
NTPC MOUDA	0.50	1.89	378.0	0.94	1.0	101.1	1.02	4.84	474.5	3.86	1.0	25.4
NTPC SIMHADRI	0.50	0.69	138.0	0.17	0.5	305.9	1.02	3.91	383.3	1.97	1.9	98.5
NSPCL (NTPC & SAIL)	0.50	0.52	104.0	0.28	0.2	85.7	1.02	1.55	152.0	0.52	1.0	198.1
NTPC VALLUR	0.50	0.00	0.0	0.00	0.0		0.00	3.37		0.00	3.4	
NTPC KORBA SUP.THER	0.10	0.00	0.0	0.00	0.0		0.20	0.00	0.0	0.00	0.0	
NTPC LTD SIPAT	0.00	0.15		0.00	0.2		1.02	0.62	60.8	0.00	0.6	
CHANDRAPUR(CSTPS)	0.25	1.83	733.6	0.56	1.3	225.2	0.20	4.71	2355.0	1.10	3.6	326.6
NTPC SOLAPUR SUP THER	0.10	0.00	0.0	0.04	0.0	-100.0	0.00	0.08		0.96	-0.9	-91.7
MSEB BHUSWAL	0.00	0.00		0.00	0.0		0.51	0.00	0.0	0.00	0.0	
KHAPERKHEDA TPP	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
SRI DAMODARAM STPP	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
PARAS TPS	0.10	0.00	0.0	0.00	0.0		0.00	0.00		0.86	-0.9	-100.0
VTPS	1.00	2.98	298.4	5.95	-3.0	-49.8	2.28	7.07	310.3	17.69	-10.6	-60.0
NTPC GADARWARA	0.00	0.00		0.00	0.0		0.20	0.60	301.5	0.00	0.6	
NTPC LARA STPP	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
NTPC TALCHER	0.00	1.09		0.00	1.1		0.00	1.70		0.00	1.7	
OTHER MOU	3.91	9.16	234.2	8.34	0.8	9.8	8.21	28.54	347.6	27.40	1.1	4.1
MOU TOTAL	13.31	17.66	132.6	15.65	2.0	12.8	36.42	54.03	148.3	54.99	-1.0	-1.7
POWER E AUCTION	0.00	0.00		0.32	-0.3	-100.0	0.00	0.31		0.73	-0.4	-58.3
TOTAL POWER	41.31	46.01	111.4	42.25	3.8	8.9	124.66	140.19	112.5	138.35	1.8	1.3
CAPTIVE POWER	3.51	2.67	76.2	3.20	-0.5	-16.3	10.60	8.22	77.6	9.08	-0.9	-9.4
H.W.P	0.50	0.25	50.0	0.23	0.0	8.7	1.46	0.94	64.4	0.84	0.1	11.9
CEMENTS	3.18	2.37	74.5	2.70	-0.3	-12.2	9.08	6.97	76.8	7.67	-0.7	-9.1
SPONGE IRON	0.23	0.05	21.7	0.20	-0.2	-75.0	0.69	0.38	54.8	0.45	-0.1	-16.0
OTHER INDUS. FSA & N. FSA	1.46	1.70	116.4	1.62	0.1	4.9	4.27	5.17	121.1	4.87	0.3	6.2
E AUCTION NON POWER	2.85	2.13	74.7	2.53	-0.4	-15.6	8.35	6.54	78.3	7.56	-1.0	-13.5
TOTAL NON POWER	11.73	9.17	78.2	10.47	-1.3	-12.4	34.45	28.22	81.9	30.47	-2.3	-7.4
COLL. CONSUMPTION	0.00	0.00		0.00	0.0		0.00	0.00		0.00	0.0	
TOTAL OFF-TAKE:	53.04	55.19	104.1	52.72	2.5	4.7	159.11	168.42	105.8	168.82	-0.4	-0.2

f) Wagon loading: June, 2019

(In four wheeler wagons / (Boxes)

Period	Indented	Supplied	Loaded	Daily average		
				Target	Actual	% Achd.
June, 2019	168523 (67409)	146235 (58494)	146235 (58494)	5617 (2247)	4875 (1950)	86.77 (86.77)
June, 2018	142185 (56874)	128783 (51513)	128783 (51513)	4740 (1896)	4293 (1717)	90.57 (90.57)
April to June, 19-20	534630 (213852)	455073 (182029)	455073 (182029)	5875 (2350)	5001 (2000)	85.12 (85.12)
April to June, 18-19	449403 (179761)	418615 (167446)	418615 (167446)	4938 (1975)	4600 (1840)	93.15 (93.15)

Note: Standard railway rake contains 59 boxes.

**Chapter-III
COAL STOCKS**

a) Area/Region-wise & grade-wise closing stocks: June, 2019

(in lakh tonnes)

Area/ Region	Raw Coal															Washery					Total
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG-FIN	WG-G9	WG-R	WG-S	WG-SL		
KGM.	-	-	0.04	0.58	-	-	-	-	1.77	0.24	0.09	-	-	-	-	-	-	-	-	-	2.72
YLD.	-	-	-	-	-	-	-	-	0.57	-	0.44	-	0.05	0.00	-	-	-	-	-	-	1.07
MNG.	0.00	-	0.01	-	0.01	-	-	-	0.04	-	0.10	0.63	-	-	-	0.16	5.97	0.12	0.12	-	7.16
KGM Rgn.	0.00	-	0.05	0.58	0.01	-	-	-	2.38	0.24	0.63	0.63	0.05	0.00	-	0.16	5.97	0.12	0.12	-	10.95
BPA.	-	-	-	-	-	0.15	0.26	-	0.04	-	-	-	-	-	-	-	-	-	-	-	0.45
MM.	-	0.00	-	0.00	0.13	0.22	0.01	0.01	0.00	0.00	-	-	-	-	-	-	0.76	-	0.62	-	1.76
SRP.	-	-	-	-	0.03	0.01	0.35	0.02	0.00	-	-	-	-	-	-	-	-	-	-	-	0.42
BPA Rgn.	-	0.00	-	0.03	0.15	0.71	0.29	0.01	0.04	0.00	-	-	-	-	-	-	0.76	-	0.62	-	2.62
RG-I.	0.04	-	0.01	0.30	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.38
RG-II.	-	-	-	0.01	-	-	0.02	-	0.46	-	-	-	-	-	-	0.08	0.11	0.48	0.05	0.17	1.38
RG-III.	-	-	-	-	0.72	0.00	1.36	0.18	-	-	-	-	-	-	-	-	-	-	-	-	2.25
Adriyala	-	-	-	-	-	-	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50
BHPL.	0.10	-	-	-	0.00	0.00	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	0.52
RGM Rgn.	0.15	-	0.01	0.31	0.74	0.00	2.29	0.18	0.46	-	-	-	-	-	-	0.08	0.11	0.48	0.05	0.17	5.03
Total	0.15	0.00	0.06	0.92	0.90	0.72	2.57	0.19	2.88	0.24	0.63	0.63	0.05	0.00	0.08	0.27	7.21	0.17	0.90	-	18.59

b) Grade-wise & size-wise:

Type	Size	Grade	June, 2019	May, 2019	June, 2018
RAW COAL	Round	G5	0.0070	0.0074	0.0068
		G7	0.0020	0.0086	0.0054
		G10	0.0024	0.0131	0.0036
		G11	0.0161	0.0512	0.0178
		G15	0.0007	0.0007	0.0028
		Total	0.0282	0.0810	0.0364
	R.O.M	G5	0.0149	0.0252	0.0262
		G6	0.0009	0.0010	0.0000
		G7	0.0000	0.0000	0.0002
		G8	0.0187	0.0170	0.0245
		G9	0.0149	0.0145	0.0308
		G10	0.0000	0.0000	0.0009
		G11	0.3960	0.2673	0.1565
		G12	0.0141	0.0153	0.0428
		G13	0.0075	0.0041	0.2659
		Total	0.4670	0.3445	0.5479
	Slack	G5	0.0180	0.0174	0.0122
		G7	0.0000	0.0046	0.0061
		G11	0.0190	0.0666	0.0462
		Total	0.0370	0.0885	0.0645
	Crushed (ROM)	G5	0.1055	0.1046	2.4518
		G7	0.0590	0.0732	0.0062
		G8	0.9006	0.4848	0.4084
		G9	0.8892	0.6841	1.5911
		G10	0.7158	0.6617	5.0977
		G11	2.1416	1.9777	2.7859

Type	Size	Grade	June, 2019	May, 2019	June, 2018
RAW COAL	Crushed (ROM)	G12	0.1783	0.1783	0.0007
		G13	2.8722	2.1716	2.3612
		G14	0.2449	0.2270	0.1674
		G15	0.6286	0.3846	0.1924
		G16	0.6345	0.5025	0.0006
		G17	0.0539	0.0539	0.2677
		UNG	0.0009	0.0001	0.2249
		Total		9.4249	7.5041
WASHERY	Washery	FIN	0.0768	0.0663	0.1182
		G9	0.2713	0.1449	0.1264
		R	7.2108	7.2651	8.2298
		S	0.1749	0.1146	0.0655
		Slurry	0.9038	0.8789	0.9185
		Total		8.6375	8.4697
Grand Total			18.5947	16.4878	25.6633

Chapter-IV MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.3.2019	31.5.2019	30.6.2019				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	progressive
KGM	3663	3616	1631	1317	701	3649	33	-14
YLD.	961	966	131	359	456	946	-20	-15
MNG.	2742	2740	443	1589	702	2734	-6	-8
KGM. Region	7366	7322	2205	3265	1859	7329	7	-37
BPA.	1663	1600	4	864	703	1571	-29	-92
MMR	5984	5938	4033	455	1453	5941	3	-43
SRP	10245	10064	8160	402	1586	10148	84	-97
BPA. Region	17892	17602	12197	1721	3742	17660	58	-232
RG-I	6623	6593	4451	525	1550	6526	-67	-97
RG-II	4077	4153	1468	1939	864	4271	118	194
RG-III	4941	4815	1497	2371	641	4509	-306	-432
BHP	5981	5880	4702	331	972	6005	125	24
RGM. Region	21622	21441	12118	5166	4027	21311	-130	-311
HYD. Office	115	113			113	113		-2
CORP. office	1793	1722	4		1709	1713	-9	-80
STPP	147	140			137	137	-3	-10
Naini	7	8			8	8		1
Total	48,942	48,348	26,524	10,152	11,595	48,271	-77	-671
% in total manpower			54.95%	21.03%	24.02%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 30.6.2019		As on 31.5.2019		As on 30.6.2018	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2365	4.90	2374	4.91	2368	4.47
2	Monthly paid staff	12342	25.57	12527	25.91	14222	26.85
3	Time rated workers	30203	62.57	30267	62.60	33479	63.20
4	Piece rated workers	333	0.69	359	0.74	656	1.24
5	Badli fillers	228	0.47	240	0.50	301	0.57
6	Badli workers	2800	5.80	2581	5.34	1949	3.68
Total		48271	100.00	48348	100.00	52975	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 30.6.2019			As on 31.5.2019			As on 30.6.2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2236	129	2365	2245	129	2374	2246	122	2368
2	Monthly Rated	11656	686	12342	11835	692	12527	13484	738	14222
3	Time rated Workers	29712	491	30203	29777	490	30267	32880	599	33479
4	Piece rated	333		333	359		359	656		656
5	Badli fillers	228		228	240		240	301		301
6	Badli workers	2800		2800	2581		2581	1949		1949
Total		46965	1306	48271	47037	1311	48348	51516	1459	52975

Chapter-V PRODUCTIVITY

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	June, 2019		Progressive 2019-20		May, 2019		June, 2018		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	14.08	13.44	14.43	13.85	14.74	13.67	10.78	13.68	Feb 19	17.86
Yellandu	22.37	42.40	29.00	45.41	31.86	48.12	23.50	30.84	Feb 19	49.28
Manuguru	12.67	18.65	12.62	17.74	12.15	18.95	7.95	9.49	May 19	18.95
KGM. Region	14.57	18.44	15.40	18.75	15.62	19.30	11.28	14.53	Feb 19	19.41
Ramagundam-I	3.12	2.32	2.74	2.77	2.50	2.57	4.37	5.31	Sep 18	5.34
Ramagundam-II	7.40	8.09	7.37	7.99	7.37	8.15	6.82	5.42	Feb 19	10.88
Ramagundam-III	9.08	11.33	10.36	10.80	10.93	10.78	7.14	8.06	Jun 19	11.33
Adriyala projects	6.52	4.71	6.43	4.82	6.27	5.40	4.78	3.55	Jan 19	5.73
Bhoopalpalli	2.30	0.99	2.28	0.97	2.24	0.98	1.94	0.95	Aug-18	1.22
RG. Region	5.12	4.62	5.15	4.62	5.14	4.65	4.66	4.35	Feb 19	5.88
Bellampalli	21.85	18.71	21.56	18.72	21.01	19.53	20.58	23.95	Nov 18	26.63
MMR	3.75	4.69	4.08	4.64	4.16	4.80	3.14	1.72	Feb 19	5.50
Srirampur	2.15	2.85	2.16	2.78	2.14	2.79	1.86	2.08	Mar 19	3.20
BPA Region	3.72	4.51	3.82	4.47	3.80	4.58	3.56	3.59	Feb 19	5.45
UG MINES	1.48	1.35	1.46	1.37	1.44	1.44	1.42	1.27	Jan 19	1.62
OC MINES	15.90	18.35	16.76	18.58	16.88	18.98	13.97	15.29	Feb 19	20.56
SCCL (Overall)	6.20	7.08	6.43	6.94	6.47	7.11	5.26	5.57	Feb 19	7.93

Chapter-VI WELFARE AMENITIES

a) **Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)	
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000	
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000	
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800	
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4	1,00,000
		E-5	1,25,000
		E-6 to E-9	1,50,000
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m	2,00,000
		With a premium of Rs.100 p.m	1,00,000
		With a premium of Rs.65 p.m	65,000
		With a premium of Rs.60 p.m	60,000
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.		

b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	7
Total		7	821	22

Health units are looking after health and sanitation. With a view to provide super specialty medical services to the employees, arrangements were made with 27 reputed Corporate hospitals for referring the medical cases including 4 cancer hospitals.

(i) **Number of cases referred to outside hospitals for treatment:**

June, 2019						June, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
46	64	688	631	734	695	44	52	874	821	918	873

April to June, 2019						April to June, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
136	154	1969	2125	2105	2279	109	147	2027	1978	2136	2125

(ii) Amount spent for the cases referred to outside hospitals for treatment. (Rs. in lakhs)

June, 2019						June, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
9.53	10.85	176.55	142.86	186.08	153.71	2.53	5.20	116.57	48.96	119.10	54.16

April to June, 2019						April to June, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
19.18	33.63	449.14	437.31	468.32	470.94	8.27	11.20	253.87	166.14	262.14	177.34

(iii) Family Planning Operations: Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of June, 2019 following operations have been done.

Category	June, 2019		April - June, 2018	
	Tubectomy	Vasectomy	Tubectomy	Vasectomy
Employees	25	2	18	2
Others	8	-	32	1
Total	33	2	50	3
Grand Total	35		53	

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students		
		Employees' children	Others	Total
1.	SCHS, Kothagudem	27	862	889
2.	SCHS, Yellandu	50	824	874
3.	SCHS, Manuguru	92	616	708
4.	SCHS, Sector-II, Godavarikhani	35	531	566
5.	SCHS, Sector-III, Godavarikhani	138	416	554
6.	SCHS, Bhoopalpalli	71	195	266
7.	SCHS, Coal Chemical Complex	63	587	650
8.	SCHS, Kalyanikhani	46	471	517
9.	SCHS, Goleti	5	283	288
10.	S.C.Polytechnic, Mancherial	442	410	852
11.	SCWJC, Kothagudem	47	544	591
12.	SCWDC, Kothagudem (a). PG Courses	17	67	84
	(b). UG Courses	94	1040	1134
Grand total		1127	6846	7973

- f) **Housing:** About 50443 quarters are provided to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of June, 2019 is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2622	1826	100.00		2622	100.00
2.	KGM Area *	4140	3649	100.00	352	4492	100.00
3.	YLD **	1774	946	100.00		1774	100.00
4.	MNG	2896	2734	100.00		2896	100.00
5.	MDM & GLT	1738	1571	100.00		1738	100.00
6.	MM & BPA township ***	10872	5844	100.00		10872	100.00
7.	SRP *	6850	10166	67.38		6850	67.38
8.	RG-I	7130	6525	100.00		7130	100.00
9.	RG-II & III	8664	8780	98.68		8664	98.68
10.	BHPL	3757	5994	62.68		3757	62.68
Total		50443	48035	100.00	352	50795	100.00

- Note:.* 1. Manpower has come down in KGM Area (i.e., excluding Sathupally). There are no company's quarters at Sathupalli as on date. Initially, it was thought of providing plots to workmen under own your house scheme. But there was not much response from workmen. Now it is proposed to construct company's quarters. Construction of quarters are in 18% progress at sathupalli 352 Nos.
- **2. Yellandu : 21 Incline colony is almost abandoned due to shifting of mining operations and manpower has come down.
- ***3. BPA MDR, GLT: Most of the quarters in Bellampalli & Madaram township are vacant due to mining operations.
- a) In SRP Area, there are 296 quarters available at Chennur township and un-occupied, these are not shown in housing satisfaction. STPP manpower is accommodated at SRP, 457 quarters are under construction at STPP, and out of 457 quarters, 274 quarters completed and some are occupied.
- b) In SRP area, 140 STPP persons included and 120 SRP persons are not eligible for quarters.
4. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction.
5. In BPA township, many quarters are vacant as mining operations are shifted.

g) Activities of Singareni Seva Samithi: In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

- Vocational training programmes in different vocational courses are continued in all Areas. Training is going on to 839 candidates during June, 2019. The details are furnished hereunder.
- The Sales activity in shopping outlet of SSS at Hyderabad is continuing by Karthikeya DWACRA self help group.
- Yoga programme under Mee Kosam – Mee Arogyam Kosam is continuing at all areas with local yoga teachers.
- Un-Armed Security Guards training under PMKVY - 1st batch for 28 candidates training concluded on 28.6.2019. For 2nd batch of 21 candidates training is going on and to be concluded on 6.7.2019. Enrolment for 3rd batch is under progress.
- Areas were advised to sponsor interested women members of SSS / SEWA to attend 5 days residential Entrepreneur Development Programme (EDP) at National Institute of Micro, Small and Medium Enterprises, (NI-MSME) Yousufguda, Hyderabad. Arrangements are under progress and training is likely to start in 2nd week of July,2019.
- A Mega yoga programme was organized on the eve of International Yoga Day on 21st June, 2019 at all areas Mines & Depts., including STPP, Corporate area, Hyderabad office and schools etc., with a massive participation of 1,27,437 persons in both morning & evening sessions on the Day.

Area- wise details of on going vocational courses during June, 2019

Sl.No.	Area	Ongoing Courses	No. of candidates
1	BPA	Computer DTP 1 batch	22
		Cloth / Banjara bags 1 batch	22
2	SRP	Tailoring 2 batches	60
3	RG-2	Tailoring 2 batches	50
4	RG-3	Tailoring 3 batches	90
		Fashion Designing 3 batches	90
5	MNG	Tailoring 2 batches	60
		Beautician 1 batch	30
		Maggam work 2 batches	50
6	BHPL	Tailoring 2 batches	50
		Fashion Designing 2 batches	50
		Maggam work 1 batch	25
		Computer Hardware 1 batch	20
7	KGM (A)	Computer DTP 1 batch	20
		Cloth Bags 1 Batch	20
8	YLD	Tailoring 2 batches	50
		Beautician 1 batch	25
		Maggam work 1 batch	25
		Computer DTP 1 batch	20
9	Corp	Tailoring 1 batch	30
		Maggam work 1 batch	30
Total			839

**Chapter-VII
INDUSTRIAL RELATIONS**

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No.	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. cr)	Value of Production lost (Rs. cr.)
June, 2019	-	-	-	-	-	-	-	-
June, 2018								
April-June, 2019-20	-	-	-	-	-	-	-	-
April-June, 2018-19	-	-	-	-	-	-	-	-

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
June, 2019	-	-	-
June, 2018	-	-	-
April-June, 2019-20	-	-	-
April-June, 2018-19	-	-	-

**Chapter-VIII
SAFETY**

a) Area-wise accidents:

Area	June, 2019				June, 2018				Jan.,- June, 2019				Jan.,- June, 2018					
	Fatal		Serious		Fatal		Serious		Fatal		Serious		Fatal		Serious			
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S		
Corporate													1	1				
Kothagudem			1	1	1	1	1	1					4	4	1	1	5	5
Yellandu																		
Manuguru			1	1									4	4	1	1	2	2
Ramagundam-I			2	2			6	6	1	1	12	12					22	22
Ramagundam-II									1	1	2	2					8	8
Ramagundam-III			1	1			2	2			7	7					6	6
Bhoopalpalli							3	3			7	7					16	16
Bellampalli									1	1							1	1
Mandamarri			1	1			4	4	1	1	13	13					13	13
Srirampur	1	1	1	1			1	1	1	1	18	18	1	1	26	27		
Total	1	1	7	7	1	1	17	17	5	5	68	68	3	3	99	100		

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report:

Cause Wise	June, 2019				June, 2018			
	FA	F	SA	S	FA	F	SA	S
Fall of roof	1	1						
Fall of sides							2	2
Other falls of ground								
Over winding of cages/skids etc								
Other accidents/dangerous occurrences due to winding								
Rope haulage							2	2
Conveyors			1	1			1	1
Dumpers								
Other wheeled trackless								
Other non-winding machinery								
HEMM other than dumpers							1	1
Other machinery					1	1		
Explosives								
Electricity								
Spontaneous heating								
Other accidents/ dangerous occurrences due to dust/ gas/ fires								
Fall of persons			2	2			6	6
Fall of objects							3	3
Others (falls other than ground movement)								
Other than above			4	4			2	2
Total	1	1	7	7	1	1	17	17

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts employed		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
June, 2019	0.18	1.23	0.30	2.11	0.02	0.16
May, 2019	0.34	2.04	0.57	3.43	0.05	0.28
June, 2018	0.20	3.43	0.26	4.48	0.02	0.37
May, 2018	0.00	4.71	0.00	5.98	0.00	0.51
January-June, 2019	0.14	1.89	0.25	3.34	0.11	1.56
January-June, 2018	0.09	2.89	0.13	4.21	0.06	2.10

d) Circulars / recommendations issued in the month of June, 2019 on safety matters.

- 1.All area GMs were requested for conducting Safety Audit on Haulage systems with the committee consisting of SO to GM, Area Engineer and Area Safety Officer as per the schedule and check list given and to advise the Mine Managers to send compliance report on the deficiencies observed by the audit team.
- 2.All Area GMs, Agents, ASOs and Mine Managers were circulated with the details regarding rising trend of fatal accidents during this year and advised to put concerted efforts to reduce accidents by following SOPs and COPs scrupulously.
3. All area GMs were requested for conducting Safety Audit on Star Rating Policy with the committee consisting of Mine Safety Officer, Engineer, Survey Officer and Workmen's Inspector(Mining) as per the subjects given and to advise the Mine Managers to send compliance report on the deficiencies observed by the audit team by 31.7.2019.
- 4.All area GMs were requested for conducting Safety Audit on Coal Handling Plants from 8th July to 17th July, 2019 with the committee consisting of SO to GM, Area Engineer and Area Safety Officer as per the schedule and check list given and to advise the Mine Managers to submit compliance report on the deficiencies observed by the audit team.
- 5.All Project Officers of OC Mines were circulated with the observations pointed out by Audit team on HEMM and their movement and advised to comply the observations of the committee and submit compliance report immediately to appraise the same to the Directors.

**Chapter-IX
FINANCIAL**

- a) Annual plan:** The total funding of Rs.1850 crores of capital expenditure for 2019-20 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- b) Capital expenditure:** Annual Plan for 2019-20 B.E has been approved for Rs.1850 crores. Head-wise details of Capital expenditure are as under. (Rs. in crores)

Sl. No.	Head of expenditure	B.E. 2019-20	For June, 2019	Up to June, 2019
1.	Plant & machinery	455.00	84.35	106.16
2.	Safety (P & M)	7.00	0.06	0.41
3.	Development	45.00	17.13	24.73
4.	Building (Factory)	3.11	0.33	0.58
5.	Building (Others)	96.89	1.26	4.96
6.	Furniture & Fixtures	2.00	0.00	0.02
7.	Lands	275.00	72.63	85.42
8.	Vehicles	6.00	0.00	0.15
9.	Railway Sidings	460.00	0.10	0.28
10.	Others	50.00	0.00	0.00
11.	STPP	0.00	1.04	2.04
12.	Solar Power	450.00	0.00	0.00
Total		1850.00	176.90	224.75

c) Ways & Means Budget for July, 2019:

(Rs. In crores)

Receipts	Amount	Payments	Amount
Opening balance	105	Salaries & Wages	206
Coal Sales	1555	CMPF & Pension	130
STPP Power		Income Tax (salaries)	30
Maturity of FDRs	130	OBR Payment	120
Other receipts	60	Coal & Sand transport	30
		Power bill	40
		LFOF (LIC)	18
		Capital expenditure	95
		Other Payments	480
		LC Payments	10
		PFC Installment	210
		GST	220
		NMET & DMFT	123
		Forest permit fee	18
		Closing Balance	120
Total:	1850	Total	1850

d) Amounts outstanding from major parties for coal supplies as on 30.6.2019

(Rs. in lakhs)

Name of the party	Opening balance as on 1.6.2019	Supplies made during June, 2019	Receipts during June, 2019	Total dues as on 30.6.2019	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TSGENCO.	140746	36892	14127	163511	163511		
2. APGENCO.	14067	16221	-	30288	30288		
3. N.T.P.C.	28285	51188	51489	27984	27984		
4. MAHAGENCO	9659	14570	14843	9386	9386		
5 K.P.C.L.	51979	24357	-	76336	75405	931	Rs.930.55 lakhs relate to claim of short supplies and freight on that.W.P.No. 27/2007 was filed by SCCL before the Hon'ble High Court, A.P. and M/s KPCL filed the counter.
Total	244736	143228	80459	307505	306574	931	

e) Ageing analysis of outstanding amounts from major customers: (Rs. in lakhs)

Sl. No.	Name of the party	More than 3 years	More than 2 years	More than 1 year	More than 60 days & less than 1 year	less than 60 days	Current dues	Representing No. of days off-take
1.	TSGENCO	36410	5925	1146	61851	58179	163511	133
2.	APGENCO	4863	384	83	10	24948	30288	62
3.	NTPC	2126	141	-4254	14501	15470	27984	14
4.	MAHAGENCO					9386	9386	21
5.	K.P.C.L-Undisputed	50	125	285	22885	52060	75405	86
6.	KPCL-Disputed						931	
	Total	43449	6575	-2740	99247	160043	307505	

f) Operating/ working results for & up to June, 2019 (Coal) :

June, 2018		Particulars	Unit	For May, 2019	June, 2019 (Provisional)		B.E. June, 2019	
For	Up to				For	Up to	For	Up to
49.63	145.66	Gross production	L.Ts.	58.70	57.13	170.83	52.77	165.66
42.11	122.66	Opencast	L.Ts.	51.40	50.31	149.72	44.17	139.89
7.49	22.88	Underground	L.Ts.	7.21	6.73	20.81	8.15	24.38
49.59	145.55	Revenue prodn.	L.Ts.	58.61	57.04	170.54	52.31	164.27
52.71	168.77	Dispatches	L.Ts.	57.62	55.16	168.35		
53.99	187.56	OBR company	L.Cum	68.92	63.93	181.80	66.29	207.18
253.33	875.82	Off loading	L.Cum	293.64	288.85	854.47	288.50	931.20
307.32	1063.38	Total	L.Cum	362.56	352.78	1036.27	354.79	1138.38
10.52	31.49	Manshifts	Lakhs	9.83	9.45	28.52	9.51	28.52
12.83	38.42	Paid manshifts	Lakhs	12.00	11.52	34.80	11.60	34.79
4161	4209	E.M.S.	Rs.	4255	4273	4444	4290	4262

Rs./T	Rs./T	Elements of cost	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
1076.89	1111.00	Salaries & Wages	510.45	870.98	492.46	863.38	1546.40	906.75	497.48	951.00	1482.60	902.57
61.04	75.72	Explosives	44.60	76.10	40.23	70.53	128.66	75.44	46.27	88.45	147.36	89.71
120.96	96.72	Stores & Spares	41.00	69.96	43.00	75.39	125.00	73.29	49.64	94.90	152.55	92.87
471.84	500.56	HSD Oil	194.11	331.21	218.84	383.67	631.19	370.10	237.71	454.41	752.80	458.28
57.97	59.16	Purchased power	30.00	51.19	30.00	52.60	90.00	52.77	28.21	53.92	86.15	52.45
334.64	340.02	Other expenses	215.00	366.85	215.00	376.94	645.00	378.20	230.14	439.94	691.01	420.67
7.26	7.49	Sand transport	5.00	8.53	8.53	14.96	18.53	10.87	5.31	10.14	16.66	10.14
1.01	1.03	Interest	0.33	0.56	0.56	0.99	1.22	0.72	0.42	0.80	1.25	0.76
100.82	103.06	Depreciation	58.00	98.96	60.00	105.19	176.00	103.20	67.14	128.35	201.43	122.62
130.00	130.02	CSR expenditure	64.47	110.00	69.59	122.00	208.06	122.00	63.82	122.00	200.40	122.00
206.18	244.46	OBR off loading bills	117.57	200.61	117.02	205.16	348.30	204.23	115.54	220.87	369.12	224.71
-74.829	-219.00	OBR adjustment	22.49	38.37	27.79	48.73	42.29	24.80	-41.44	-79.22	-181.30	-110.37
2493.78	2450.25	Total cost of prodn.	1303.02	2223.33	1323.03	2319.54	3960.65	2322.36	1300.23	2485.57	3920.02	2386.40

Operating/working results for & up to June, 2019 (Power):

June, 2018		Description	May, 2019		June, 2019 (Provisional)				BE, JUNE 2019			
For	Up to		For	Up to	For	Up to	For	Up to	For	Up to		
454.52	1974.16	Gross Generation(MU)		815.55		810.02		2436.58		846.72		2568.38
27.01	111.14	Auxiliary consumption(MU)		46.29		48.57		138.71		48.69		147.68
427.51	1863.02	Net Export(MU)		769.26		761.45		2297.88		798.03		2420.70
Rs. Crores	Rs. Crores	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit
1.76	5.50	1. Wages	2.03	0.03	2.03	0.03	7.09	0.03	2.57	0.03	7.81	0.03
1.20	3.08	2. Provision	0.21	0.00	0.21	0.00	0.63	0.00	0.42	0.01	1.25	0.01
2.96	8.58	Sub Total (1+2)	2.24	0.03	2.24	0.03	7.72	0.03	2.99	0.04	9.06	0.04
		3. Stores										
95.29	424.73	a. Coal	189.32	2.46	198.09	2.60	598.06	2.60	184.72	2.31	560.28	2.31
0.23	2.29	b. HSD & HFO	0.71	0.01	0.34	0.00	1.82	0.01	1.64	0.02	4.98	0.02
13.21	17.00	c. Stores (others)	3.02	0.04	2.14	0.03	8.05	0.04	3.66	0.05	10.97	0.05
		Overhauling cost	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
108.73	444	Sub Total (3a+3b+3c)	193.05	2.51	200.57	2.63	607.93	2.65	190.01	2.38	576.22	2.38
0.75	2.08	4. Power Bills	1.40	0.02	1.40	0.02	4.29	0.02	1.49	0.02	4.48	0.02
		5. Other expenses	0									
1.18	2.41	a. CISF	2.7099	0.04	1.13	0.01	4.81	0.02	1.48	0.02	4.48	0.02
0.83	2.49	b. Insurance	0.91	0.01	0.91	0.01	2.73	0.01	0.91	0.01	2.73	0.01
6.44	19.32	c. Steam O&M charges	7.9167	0.10	7.92	0.10	23.75	0.10	7.92	0.10	23.75	0.10
1.17	4.57	d. Bills (others)	1.06	0.01	2.61	0.03	5.17	0.02	2.85	0.04	8.55	0.04
9.62	28.79	Sub Total (5a+5b+5c+5d)	12.60	0.16	12.57	0.17	36.46	0.16	13.15	0.16	39.50	0.16
		6. Depreciation & interest										
35.83	107.49	a. Depreciation	36.84	0.48	36.84	0.48	109.34	0.48	35.66	0.45	108.16	0.45
33.79	101.37	b. Interest	33.82	0.44	33.82	0.44	98.14	0.43	32.73	0.41	99.72	0.41
69.62	208.86	Sub Total (6a+6b)	70.66	0.92	70.66	0.93	207.48	0.90	68.39	0.86	207.88	0.86
191.68	692.33	7. Total Operational Cost (1 to 6)	279.95	3.64	287.44	3.77	863.88	3.76	276.04	3.46	837.14	3.46
221.20	799.86	8. Sales	328.71	4.27	336.10	4.41	997.83	4.34	320.55	4.02	967.82	4.00
		9. Other Income	0.05	0.00	0.85	0.01	1.01	0.00	0.04	0.00	0.13	0.00
29.52	107.53	10. Profit/loss (Before Tax) (8+9-7)	48.82	0.63	49.51	0.65	134.96	0.59	44.56	0.56	130.81	0.54

g) Summary of provisional working results (Coal & Power) for June, 2019

June, 2018		Particulars	Product	May, 2019	June, 2019		B.E. June, 2019	
For	Up to				For	Up to	For	Up to
Rs. crs	Rs. crs			Rs. crs	Rs. crs	Rs. crs	Rs. crs	Rs. crs
82.43	266.85	Income from Operations	Coal	355.05	225.40	808.13	139.03	559.17
29.52	107.53		Power	48.82	49.51	134.96	44.56	130.81
111.95	374.38		Total	403.86	274.91	943.09	183.59	689.98
39.42	120.41	Investment & other Income		46.05	44.99	132.48	45.00	135.00
151.37	494.79	Profit(+)/loss(-) before tax		449.91	319.90	1075.57	228.59	824.98

**Chapter-X
STORES INVENTORY**

a) Plant wise inventory status – June, 2019

(Rs. in crores)

Sl. No.	Plant Code & Name	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
				+	-		
	Area Stores						
1	1050 Central Stores	19.36	17.81		1.55	5.43	39.3
2	1150 KGM Area Stores	8.52	9.05	0.53		323.19	0.3
3	1250 YLD Area Stores	2.88	3.66	0.78		137.02	0.3
4	1350 MNG OC Stores	27.60	29.08	1.48		382.04	0.9
5	2250 RG-II Area Stores	32.06	34.03	1.97		19.90	20.5
6	2251 RG-II RG-OC3 Stores	38.64	47.53	8.89		242.50	2.4
7	2350 RG-III OC1 Stores	18.16	18.73	0.57		165.91	1.4
8	2351 RG-III OC2 Stores	25.73	26.31	0.58		100.11	3.2
9	2450 BHP Area Stores	6.73	6.86	0.12		76.92	1.1
10	3150 BPA Area Stores	6.66	5.98		0.68	290.97	0.2
11	3250 MM Area Stores	11.63	10.56		1.08	340.36	0.4
12	3450 SRP Area Stores	19.51	20.01	0.50		284.06	0.8
	Total	217.49	229.61	12.12		2368.39	1.2
	PIT STORES						
1	1000 Corporate Office	0.04	0.06	0.02		0.02	34.9
2	1061 Central Work Shop	5.85	5.47		0.38	10.85	6.0
3	1064 KGM Exploration Workshop	0.58	0.59	0.01		1.51	4.7
4	1100 Kothagudem Area	0.00	0.00			0.00	
5	1101 KGM UG PVK-5	0.60	0.92	0.33		4.81	2.3
6	1103 KGM UG VK-7 Inc.	3.57	3.42		0.15	8.00	5.1
7	1104 KGM OC GK OC	1.74	2.01	0.27		70.29	0.3
8	1105 KGM OC JVR OC-I	4.97	4.05		0.92	51.39	0.9
9	1106 KGM OC JVR OC II	0.11	0.11		0.00	0.33	3.8
10	1160 KGM Area Workshop	0.70	0.42		0.28	2.48	2.0
11	1190 KGM CHP Rudrampur	1.10	0.59		0.51	4.99	1.4
12	1191 GK OC CHP	0.06	0.06			0.00	
13	1200 YLD Area	0.01	0.01	0.00		0.01	10.8
14	1201 YLD UG 21 Inc.	0.12	0.10		0.02	0.34	3.5
15	1202 YLD OC JK OC	0.00	0.00			0.00	
16	1204 YLD OC Koyagudem	0.56	0.27		0.29	2.04	1.6
17	1205 YLD OC JK5 OC	2.04	1.16		0.89	11.42	1.2
18	1260 YLD Area Workshop	0.36	0.38	0.02		0.76	6.0
19	1300 MNG Area	0.06	0.26	0.20		0.19	16.2
20	1301 MNG UG PK-1 Inc.	0.01	0.01			0.00	
21	1302 MNG OC PK OC	4.40	5.46	1.06		202.53	0.3
22	1304 MNGOC II EXTN	0.00	0.00			0.00	
23	1305 MNG OC MNG OC	1.23	0.48		0.75	8.05	0.7
24	1309 MNG KONDAPURAM INCLINE	0.46	0.54	0.08		1.74	3.7
25	1360 MNG Area Workshop	0.23	0.24	0.01		3.24	0.9
26	1390 MNG KCHP	0.19	0.21	0.02		6.64	0.4
27	1392 MNG Explosives SMS	2.26	1.85		0.41	30.33	0.7
28	2000 Hyderabad Office	0.03	0.03	0.00		0.06	6.0
29	2100 RG-I AREA	0.06	0.06	0.00		0.01	106.3
30	2101 RG-I UG GDK 1&3 Inc.	0.39	0.34		0.05	4.66	0.9

Sl. No.	Plant Code & Name	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
				+	-		
31	2102 RG-I UG GDK 2&2A Inc.	0.45	0.37		0.08	7.32	0.6
32	2103 RG-I UG GDK 5 Inc.	0.54	0.38		0.16	5.72	0.8
33	2106 RG-I UG GDK 7 LEP	0.53	0.45		0.08	4.37	1.2
34	2107 RG-I UG GDK 11 A Inc.	2.80	3.46	0.65		12.58	3.3
35	2108 RG-I OC Medipalli	4.03	4.33	0.30		27.81	1.9
36	2109 RG-I UG GDK 11 A Inc.(VI)	6.79	6.53		0.26	0.00	
37	2160 RG-I Area Workshop	2.18	1.79		0.40	2.67	8.0
38	2180 RG-I Power house	0.07	0.07			0.01	95.4
39	2190 RG-I CSP GDK-1 CSP	0.23	0.19		0.04	1.91	1.2
40	2200 RG-II area.	0.00	0.00		0.00	0.00	19.6
41	2202 RG-II UG GDK 8 Inc.	0.00	0.00			0.00	
42	2203 RG-II UG GDK 8A Inc.	0.00	0.00			0.00	
43	2204 RG-II UG GDK 9 Inc.	1.39	1.46	0.07		6.24	2.8
44	2205 RG-II OC RG-OC3	15.13	17.76	2.63		252.67	0.8
45	2260 RG-II Area Workshop	1.28	1.10		0.18	3.44	3.8
46	2290 RG-II CHP GDK OC3 CHP	0.08	0.02		0.06	6.17	0.0
47	2300 RG-III Area	0.01	0.01		0.00	0.01	11.4
48	2301 RG-III UG GDK 10 Inc.	0.47	0.30		0.17	2.80	1.3
49	2302 RG-III UG GDK 10A Inc.	0.00	0.00			0.00	
50	2303 RG-III RG OC-I Stores	7.74	6.02		1.71	197.26	0.4
51	2304 RG-III RG OC-2 STORES	6.75	4.61		2.14	67.17	0.8
52	2306 RG-III UG ADRL SHFT	79.86	78.36		1.51	36.63	25.7
53	2364 RG-III Exploration	0.96	0.76		0.20	1.60	5.7
54	2390 RG-III CHP OC-1 CHP	1.91	2.91	1.01		11.51	3.0
55	2392 RG III SMS Plant	1.66	1.51		0.16	75.26	0.2
56	2400 BHP Area	0.01	0.02	0.00		0.00	48.9
57	2401 BHP UG KTK 1&1A Inc.	0.53	0.92	0.39		8.19	1.3
58	2402 BHP UG KTK 2&2A Inc.	0.00	0.00			0.00	
59	2403 BHP UG KTK 5&5A Inc.	0.44	0.80	0.35		6.48	1.5
60	2404 BHP UG KTK 6 Inc.	0.40	0.42	0.02		4.92	1.0
61	2405 BHP UG KTK 8&8A Inc.	0.20	0.65	0.45		8.39	0.9
62	2406 BHP OC KTK OC	2.24	2.03		0.21	11.55	2.1
63	2410 BHP KTK OC II PROJECT	0.00	0.00			0.00	
64	3100 BPA Area	0.02	0.03	0.00		0.01	28.3
65	3101 BPA UG GLT 1&1A Inc.	0.00	0.00			0.00	
66	3102 BPA OC OCP II EXT	1.14	1.13		0.00	4.77	2.9
67	3103 BPA OC Khairaguda	3.09	3.58	0.49		32.26	1.3
68	3104 BPA OC Dorli OCP-1	0.54	0.03		0.51	11.37	0.0
69	3105 BPA OC Dorli OCP-2	0.01	0.01			0.00	
70	3160 BPA Area Workshop	0.44	0.38		0.05	0.64	7.1
71	3164 BPA Area Expl.	0.70	0.64		0.06	2.24	3.4
72	3190 BPA GOLETI CHP	0.00	0.18	0.18	0.00	0.55	0.0
73	3200 MM Area	0.37	0.44	0.07		0.06	83.8
74	3201 MM UG Shanti Khani	1.71	0.78		0.93	5.48	1.7
75	3203 MM UG KK-1 Inc.	0.28	0.23		0.05	4.78	0.6
76	3204 MM UG KK-2 Inc.	0.00	0.00			0.00	
77	3205 MM UG KK-5 Inc.	0.32	0.45	0.13		5.46	1.0
78	3206 MM UG Kasipet Mine	0.71	0.50		0.21	9.83	0.6
79	3207 MM UG RK-1A Inc.	0.16	0.35	0.19		3.07	1.4
80	3211MM UG SK LW	0.89	1.42	0.54		0.86	19.9
81	3212 MM OC RK OC	3.45	3.00		0.44	21.17	1.7
82	3213 MM OC KKOC	1.11	1.05		0.06	10.03	1.3
83	3214 MM UG KASIPET-2 INCLINE	0.10	0.06		0.04	0.86	0.8
84	3216 MM SHANTHI KHANI	14.38	13.27		1.11	1.41	113.0
85	3260 MM Area Workshop	0.52	0.55	0.03		2.98	2.2
86	3290 MM RKP CSP	1.90	1.66		0.23	4.64	4.3
87	3400 SRP Area	0.15	0.08		0.07	0.16	6.2
88	3401 SRP UG RK-5 Inc.	0.23	0.18		0.05	5.47	0.4
89	3402 SRP UG RK-6 Inc.	0.53	0.57	0.04		5.74	1.2
90	3403 SRP UG RK-7 Inc.	1.19	0.20		0.99	6.96	0.3
91	3404 SRP UG RK-8 Inc.	0.13	0.32	0.18		2.91	1.3
92	3405 SRP UG RKNT	0.18	0.21	0.02		6.71	0.4
93	3406 SRP UG SRP-1 Inc.	0.11	0.15	0.05		2.70	0.7

Sl. No.	Plant Code & Name	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
				+	-		
94	3407 SRP UG SRP 3&3A Inc	0.16	0.22	0.07		4.52	0.6
95	3408 SRP UG IK-1A Inc.	0.87	0.24		0.63	6.74	0.4
96	3410 SRP OC SRP OC-1	3.33	3.08		0.25	30.35	1.2
97	3460 SRP Area Workshop	0.84	0.38		0.46	4.34	1.1
98	3466 SRP Timber Yard	1.05	1.41	0.36		0.00	4899.6
99	3480 SRP 600MW PowerHouse	0.00	0.00			0.00	
100	3490 SRP CSP	0.44	0.34		0.10	0.95	4.3
101	9050 STPP AREA STORES	81.80	84.41	2.62		52.31	19.4
102	9100 STPP jaipur power	222.06	352.47	130.41		1,759.88	2.4
	Total Pit Stores	515.33	640.36	125.03		3201.59	2.4
	Grand total (AS+PS)	732.82	869.97	137.15		5569.98	1.9

SMC-Stock in Months consumption

b) Class wise inventory status - June, 2019

(Rs. in crores)

Sl. No.	Main Class & Description	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
				+	-		
1	10 Building Material	2.16	2.20	0.05		1.64	16.2
2	11 Cap Lamps & Spares	0.50	0.31		0.18	1.19	3.1
3	12 Chemicals - Lab Materials	3.73	3.19		0.54	46.85	0.8
4	14 Consumables - Electrical	2.50	2.31		0.18	7.10	3.9
5	15 Consumables - General	6.98	6.63		0.35	15.21	5.2
6	16 Computer Media	0.52	0.53	0.01		1.70	3.8
7	17 Electrical Appliances	0.39	0.35		0.04	0.67	6.2
8	18 Medocal Items	0.00	0.00			0.00	
9	20 Explosives	7.30	7.49	0.19		512.34	0.2
10	24 Hardware & Fasteners	2.62	3.16	0.54		11.99	3.2
11	25 Stock of stores Boiler	6.53	10.06	3.52		5.01	24.1
12	26 Spares for Turbo Generator	21.42	22.34	0.92		10.62	25.2
13	27 Stock of Valves & Spares	1.73	1.85	0.12		0.42	52.4
14	28 PT&CW Plant ejector	0.00	0.00			0.02	0.0
15	29 Stock of Stores Motors	0.01	0.01			0.00	
16	30 Iron & Steel	26.91	23.16		3.74	45.37	6.1
17	31 Non-Ferrous Materials	0.22	0.27	0.05		2.02	1.6
18	32 Petrol, Oils & Lubricants	44.02	36.15		7.87	2584.87	0.2
19	33 Paints & Varnishes	0.18	0.17		0.01	0.52	4.0
20	34 Pipes & Pipe Fittings	6.56	5.14		1.42	14.62	4.2
21	35 Power Cables	1.34	1.11		0.23	5.94	2.3
22	36 Production Stores	28.15	29.05	0.90		70.65	4.9
23	38 Sundries	5.87	5.33		0.54	10.02	6.4
24	40 Timber	5.30	6.32	1.03		17.42	4.4
25	41 Spares for CW System	0.23	0.16		0.07	1.68	1.2
26	42 Stock of Pump spares	5.09	5.09	0.00		2.62	23.3
27	43 SPARES FOR CHILLAR	0.00	0.00			0.10	0.0
28	44 Tools, Instruments, Lab. Eqpt.	3.83	3.12		0.71	9.38	4.0
29	45 Tubs & Tub Materials	2.17	5.62	3.45		6.91	9.8
30	46 KONE ELEVATOR CTVC	0.00	0.00			0.02	0.0
31	47 Spares for Compressor	1.44	1.44	0.00		0.86	20.0
32	48 Generator Transformars	0.00	0.10	0.10		0.01	178.0
33	49 Spares for Switch Gear	5.42	5.51	0.08		1.32	50.2
34	61 Spares For HEMM	131.23	148.01	16.77		289.65	6.1
35	64 Exploration Stock	1.27	1.12		0.15	2.31	5.8
36	65 P&M PUMP STES		0.00			0.00	
37	66 Lifting Equipment	0.19	0.19			0.01	287.3
38	68 Spares For CHP	6.30	5.92		0.39	2.75	25.8
39	69 Spares For Ash Handling	5.22	5.35	0.13		3.12	20.6
40	70 Spares For Automobiles	2.44	2.61	0.17		2.69	11.6
41	72 Spares For C.S.Ps	6.64	6.47		0.17	27.30	2.8
42	74 Spares For Constrn. Eqpmt.	0.02	0.01		0.01	0.09	1.0

Sl. No.	Main Class & Description	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
				+	-		
43	75 Spares For Elec. Eqmpt.-NFLP	1.71	1.80	0.10		3.42	6.3
44	76 Spares For Elec. Eqmpt.-FLP	7.61	7.22		0.39	12.02	7.2
45	77 Spares For General	0.53	0.63	0.10		0.95	7.9
46	78 Spares For FEL,FL,Tractors	0.34	0.75	0.42		0.20	44.6
47	79 Spares For Mining - ConvnL.	2.02	2.00		0.02	4.67	5.1
48	80 Spares For Machine Mining	130.59	125.69		4.90	52.37	28.8
49	82 Spares For Power House	0.43	0.41		0.02	0.58	8.4
50	83 Spares For Printing Press	0.01	0.01			0.00	0.0
51	84 Spares For Prospecting	0.64	0.59		0.05	3.21	2.2
52	85 Spares For Pumpsets	1.80	1.49		0.31	5.38	3.3
53	86 Spares For W/S and Auto W/s	1.40	1.45	0.05		1.59	10.9
54	87 Control & Instrumentation	12.90	12.96	0.07		4.81	32.3
55	88 Electrical Batters & Cables	0.00	0.02	0.02		0.10	2.3
56	98 Bearings	4.00	4.22	0.22		3.76	13.5
57	Coal for STPP	222.06	352.47	130.41		1759.88	2.4
58	Spares for fans&	0.35	0.41	0.05		0.00	
	Total	732.81	869.97	137.16		5569.98	1.9

c) Summary of inventory status - June, 2019

(Rs. in crores)

DESCRIPTION	March, 2019	June, 2019	Variance June, 2018 Vs. June, 2019		Consumption value 1.7.2018 to 30.6.2019	# SMC
			+	-		
I) Self Controlled Items						
(Explosives, Oils & Lubes and Timber)	56.62	49.97		6.65	3114.63	0.2
II) Other Classes :						
a) HEMM Spares	131.2	148.01	16.77		289.65	6.1
b) UG Spares (LW, M/C Mining & Conventional)	132.62	127.69		4.93	57.04	26.9
c) Production Stores *	28.15	29.05	0.90		70.65	4.9
d) Iron & Steel	27.13	23.43		3.70	47.39	5.9
e) Miscellaneous **	357.06	491.82	134.76		1990.63	3.0
Total	676.19	820.00	152.43	8.62	2455.35	4.0
Sub total (I+II)			152.43	15.27		
Grand total - (I+II)	732.81	869.97	137.16		5569.98	1.9

SMC - Stock in Months Consumption

- SMC is not shown where 12 months consumption is not available

* c) Production Stores consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.

** e) Miscellaneous consists of

- 1) Chemicals
- 2) Welding electrodes
- 3) Ferro alloys
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Spares of Electrical, Automobile, CSP, Exploration & Pumps
- 8) Bearings etc.,

**Chapter-XI
EQUIPMENT PERFORMANCE**

a) Underground machine mining equipment performance for the month of June, 2019:

Sl. No	Description	Long Wall		Continuous Miner		Bolter Miner @		Road Header		Blasting Gallery		Load Haul Dumper		Side Dump Loader	
		Mnth.	Prog.	Mnth.	Prog.	Mnth	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		5		1		4		1		19		147	
	No. of units-on roll	1		3		1		6		1		35		166	
	No. of units-in operation	1		3		1		2		1		23		166+2	
b)	Target (Tonnes)	150100	450000	93500	261500	22500	67500	8900	27600	30000	90000	83600	250900	459100	1392400
c)	Actual (Tonnes)	110876	394707	62398	153014	6705	20151	3146	10541	23599	77188	52199	198438	393632	1194476
d)	% Achvt.	74	88	67	59	30	30	35	38	79	86	62	79	86	86
e)	% System Utilization-Norm	67		42				42		57		57		58	
	Actual	28	31	29	22			5	6	48	44	20	21	31	32
	% Achvt.	41	47	69	53			12	15	83	76	36	37	54	56

@ Bolter Miner equipment owned & run by outsourcing.

* Surveyed-off but working.

b) Excavating Equipment Performance during June, 2019:

Name of the mine	Name of equipment	Numbers on roll	Capacity (in lakh Cu.M)	Actual quantity handled (in lakh Cu.M)	% Capacity utilization
GK OC	Shovels	5	4.21	4.98	118
JVR OC-I	Shovels	2	1.02	2.16	213
JVR OC-II	shovels	2	1.02	1.85	182
JK-5 OC	Shovels	2	1.02	2.03	200
PKOC	Shovels	12	12.37	18.65	151
MNG OC	Shovels	1	0.64	1.21	191
MOCP	Shovels	5	2.40	2.55	106
RG OC-III	Dragline	1	2.19	3.34	152
	Shovels	14	14.53	26.34	181
RG OC-I	Dragline	1	1.73	2.48	144
	Shovels	9	11.31	13.11	116
RG OC-II	Shovels	5	5.11	8.54	167
KTK OCII	Shovels	2	1.02	0.29	29
KHRG OC	Shovels	3	1.40	1.69	121
BPA OC-II	Shovels	1	0.38	0.52	137
DORLI OC-I	Shovels	0	-	-	-
RKP OC	Shovels	2	0.76	1.17	154
KK OC	shovels	2	1.02	0.92	91
SRP OC2	Shovels	2	1.22	2.06	164
	Dragline	2	3.92	5.82	149
	Shovels	69	59.43	88.07	148
Grand Total		71	63.35	93.89	148

C) Commissioning of new H.E.M.M. during June, 2019:

Sl. No.	Project	Description of HEMM	Make	Quantity in Nos.
1.	RG OC3	100T Dumpers	L&T	4
2.	KTK OCII	60T Dumpers	BEML	4
3.	IKOC	60T Dumpers	BEML	2
4.	RG OC1	D275A-5R Dozer	Komatsu	3
5.	KKOC	D155A-6R Dozer	Komatsu	1
6.	SRP OCII Exp	D155A-6R Dozer	Komatsu	1
7.	KKOC	150mm Drill	REL	1
8.	MNG OC2 Ext	2.5 Cu.m. Loader	L&T	1

Chapter-XII

Performance of Powerhouses & Workshops: June, 2019

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,54,12,778	1,55,37,914	10,33,26,112	6.65
2	Ramagundam	2,88,35,875	2,89,06,325	19,18,74,789	6.64
3	Bellampalli	1,94,65,735	2,00,16,740	13,29,99,376	6.64
Total		6,37,14,388	6,44,60,979	42,82,00,277	6.64

b) Central Workshop, Kothagudem:

Sl. No.	Description	Units	Production Target	Production Achieved	Percentage Achievement
1.	Steel & CI Castings	MTN	55.00	63.49	115.43

Details of Heats Taken:

Material / Furnace	No. of Heats
3 tonne Arc Furnace (Steel)	42
Induction furnace	14
Cupola (Cast Iron)	Nil
Oil Furnace	Nil
Total	56

c) Area workshops: June, 2019:

Sl. No.	Item		KGM	YLD	MNG	RG-I	RG-II	BPA	MM	SRP	BHP
1.	Motors (Nos.)	Repaired	3	2		12	8		14	12	
2.	Pumps (Nos.)	Repaired	13	2		16	24	2	8	7	5
3.	Ferrous castings (T)	Production									
4.	Non-Ferrous castings (Kgs)	Production				567	610		253	665	

d) (i) Specific energy consumption:

Sl. No.	Item	2019-20			2018-19		
		Target	Actual June,19	Prog. 19-20	Target	Actual June,18	Prog. 18-19
1	Coal Output (m.ts.)	70.00	5.71	17.07	70.00	4.96	14.55
2	Total electrical energy consmptn. (million kWh)	---	63.71	175.29	---	62.01	181.97
3	Specific electrical energy consmptn. (kWh per tonne)	14.50	11.16	10.27	14.50	12.50	12.51

(ii) Energy consumption for Colony Cat VI & cost:

Description	Unit	June, 2019	June, 2018	% Variance
Energy consumed	KWh	1,62,05,546	1,55,13,148	4.46
	KVAH	1,63,54,997	1,56,89,663	4.24
Cost	Rs.	10,67,79,278	10,43,99,683	2.28

(iii) Industrial Energy Consumption Cat- I & cost:

Description	Unit	June, 2019	June, 2018	% Variance
Energy consumed	KWh	4,75,08,842	4,64,96,850	2.18
	KVAH	4,81,05,982	4,67,12,782	2.98
Cost	Rs.	32,14,21,000	31,11,37,317	3.31

Chapter-XIII

Afforestation Activities – June, 2019

-- Nil --

**Chapter-XIV
PLANNING & PROJECTS**

Progress of Developmental Activities during June, 2019

A) Status of Projects Preparation:

Sl. No.	Type of Project	Under Preparation	Completed (Approved by the Board/C&MD/MoC)
1)	Mining Projects		
a)	Underground		
b)	Opencast	1) Pre-mining Activities of Thadicherla OC-II: a) Considered by TC & Recommended to Board and kept on hold(MDO Business model). b) Application for 16 BHs was generated by exploration department to increase the BH density within 10 years life of the project. 2) FR of RG OC- V & Naini OCP (Note is under circulation to put in ensuing board meeting). 3) Cost Plus Revision of MNG (Note is under circulation to put in ensuing board meeting). 4) KTKOC-II (Approved by competent authority, price bid notification issued w.e.f 29.6.2019) 5) RCE of Kasipet-2 (Under preparation). 6) RCE of RKPOC, MNG OC & SRPOC-II (Under preparation). 7) Marginal Scheme of RGOC-III (Dragline) (Kept on hold to receive information). 8) Marginal Scheme of POB Plant (BHP): (Note file sent to GM,BHP for clarifications).	
2)	Mining plans & Mine Closure plans	--	--

B) Status of Mining Plans & Mine Closure Plans :

i) Approved by the BOARD/C&MD : 1 No.

Sl.No.	Date of Approval	Name of the Project
1	6.5.2019	MP of PKOCP (MNG OC-II Extn & MNG OC-IV Extn)

ii) MPs, MCPs & FMCPs approved by MoC : 4 Nos.

Sl.No.	Date of Approval	Name of the Project
1	22.5.2019	RGOC-III Expansion Mine
2	26.6.2019	GKOC Mine
3	26.6.2019	JK5 OC Mine
4	26.6.2019	Medapalli OC Mine

iii. MP & MCPs Under Preparation: 5 Nos.

Sl.No.	Name of the Project
1	PKOCP (Amalgamation of MNG OC-II Extn & MNG OC-IV Extn)
2	Indaram OC & IK 1A Incline
3	VK OCP
4	Rompedu OCP
5	RGOC Mine (RGOC-1, RGOC-II, ALP & VKPL)

iv). PFRs Submitted to Env. dept for Processing EC: 3 Nos.

Sl.No.	Date of Submission	Name of the Project
1	9.4.2019	MNG OC (Revised)
2	9.4.2019	Naini Coal Mine (Revised)
3	16.4.2019	Godavari Khani Coal Mine (No.2 & 2A & No.5) (Revised)

v). **LOI Certificates received from state Government: 2 Nos.**

Sl.No.	Name of the Project
1	Part of Indaram ML(IOC & IK 1A Incline)
2	PKOC(MNG OC-II Extn & MNG OC-IV Extn)

vi). **DMG Certifications submitted to GM (Estates) : 3 Nos.**

Sl.No.	Date of Submission	Name of the Project
1	09.4.2019	PKOC(MNG OC-II Extn & MNG OC-IV Extn)
2	20.4.2019	Part of Indaram ML(IKOC & IK 1A Incline)
3	22.4.2019	VK OC(VK-7,PVK-5, & GKOC)

C) **Pre-Feasibility Reports (PFRs) Submitted to Env. dept for Processing EC: 3 Nos.**

Sl. No.	Date of submission	Name of the Project
1	09.04.2019	MNG OC(Revised)
2	09.04.2019	Naini Coal Mine(Revised)
3	16.04.2019	Godavari Khani Coal Mine (No.2 & 2A & No.5) (Revised)

Reservations/LOI submitted to GM (Estates): 2 Nos.

Sl.No.	Project Name
1	Part of Indaram ML(IKOC & IK 1A Incline)
2	PKOC(MNG OC-II Extn & MNG OC-IV Extn)

DMG Certifications submitted to GM (Estates): 3 Nos.

Sl. No	Date of Submission	Project Name
1	09.4.2019	PKOC(MNG OC-II Extn & MNG OC-IV Extn)
2	20.4.2019	Part of Indaram ML(IKOC & IK 1A Incline)
3	22.4.2019	VK OC(VK-7,PVK-5, & GKOC)

D) **Projects Cleared /Sanctioned by Company's Board/ Gol /MoC:**

- Projects costing more than Rs 500 Crores : **Nil**
- Projects/Proposals costing less than Rs 500 Crores : 5Nos (1Board + 4 MoC)
 - a). MP approved by Board : 1) PKOC and
 - b) MP & MCP(incl FMCP) approved by MoC : 1).RGOC-III Expn Mine, 2).GKOC Mine, 3).JK5 OC Mine, 4). Medapalli OC Mine
- Advance Action Proposals : **Nil**

E) **Region-wise drilling progress – June, 2019:**

(in mtrs.)

Description	Kothagudem	Ramagundam & Bhoopalpalli	Bellampalli	Total SCCL
Exploration	1560.50	1338.00	1435.00	4333.50
Addl. Data Generation in Virgin explored Blocks (LW/CM etc.)	-	-	724.00	724.00
Production support	1447.00	497.00	1092.00	3036.00
Total	3007.50	1835.00	3251.00	8093.50
No. of Drills	7	9	9	25
Avg. / Rig / month meterage	429.64	203.89	361.22	323.74

F) **Status of foreign collaboration – June, 2019:** - Nil -
