

The Singareni Collieries Company Limited
(A Government Company)

Performance report for the month of May, 2019

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	18
Underground	30
Total	48

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. in crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
Public Shareholders	000.04	00.002

Board of Directors:

Chairman & Managing Director:

1. Sri N. Sridhar

Whole-time Directors:

2. Sri S. Shankar Electrical & Mechanical
3. Sri Chandrasekhar Operations and (PA&W)(FAC)
4. Sri B.Bhaskara Rao Planning & Projects
5. Sri N.Balaram Finance

Directors:

6. Sri Ajay Misra Special Chief Secretary, Energy Dept., Govt. of Telangana, Hyderabad.
7. Sri K.Rama Krishna Rao Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
8. Sri R.R.Mishra Chairman-cum-Managing Director, Western Coalfields Limited, 'Coal Estate', Civil Lines, Nagpur - 440 001 (M.S).
9. Sri Mukesh Choudhary Director, Ministry of coal, Govt. of India, New Delhi.

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Performance at a glance

Sl. No	Item	Unit	May, 2019			May, 2018	Increase/ decrease, over May,18		April - May, 2019			April - May, 2018	Increase/ decrease, over April - May.,18	
			Target	Actual	% Achd	Actual	Abs.	%age	Target	Actual	% Achd		Abs.	%age
1.	Production													
	- Underground	M.T.	0.867	0.730	84	0.833	-0.10	-12	1.717	1.428	83	1.547	-0.12	-8
	- Opencast	M.T.	4.842	5.140	106	4.262	0.88	21	9.572	9.945	104	8.055	1.89	23
	Total	M.T.	5.709	5.870	103	5.095	0.78	15	11.289	11.373	101	9.602	1.77	18
2.	Despatches	M.T.	5.302	5.758	109	5.841	-0.08	-1	10.607	11.324	107	11.609	-0.29	-2
3.	O.B.R.													
	- Departmental	M.Cu.m	7.060	6.892	98	5.918	0.97	16	14.090	12.844	91	12.058	0.79	7
	- Contractual	M.Cu.m	32.135	29.364	91	28.846	0.52	2	64.270	57.677	90	59.175	-1.50	-3
	- Total	M.Cu.m	39.195	36.256	93	34.764	1.49	4	78.360	70.521	90	71.233	-0.71	-1
4.	Composite performance of Coal & OBR	M.Cu.m	43.001	40.169	93	38.160	2.01	5	85.886	78.103	91	77.635	0.47	1
5.	O.M.S.													
	- Underground	Tonnes	1.46	1.39	95	1.36	0.03	2	1.46	1.36	93	1.3	0.06	5
	- Opencast	Tonnes	16.76	18.95	113	16.64	2.31	14	16.76	18.64	111	16.32	2.32	14
	- Overall	Tonnes	6.43	6.97	108	5.82	1.15	20	6.43	6.79	106	5.63	1.16	21
6.	Plan expenditure (provisional)	Rs.Cr.	92.50	26.55	28.70	88.86	-62.31	-70.12	185.00	47.85	26	122.47	-74.62	-61

Highlights of performance during May, 2019

- i. Overall production achieved was production achieved was 103% of the target and from OC mines was 106% of the target.
- ii. Dispatches achieved were 109% of the target.
- iii. Overall OMS achieved was 108% of the target, in OC projects was 113% of the target.

Chapter-I PRODUCTION

SCCL has been given an annual production target of 67.00 Million Tonnes for the year 2019-20. The monthly performance is, therefore, being reported in relation to 67.00 Million Tonnes.

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				May, 2019				April, 2019	May, 2018	2019-20 (Progressive)		2018-19 (Prog.)
May, 2019				Target	Actual					Actual	Actual	Target
UG	OC	Total			UG	OC	Total					
2	3	5	Kothagudem	11.25	0.53	10.62	11.14	11.00	9.83	21.79	22.15	18.80
1	2	3	Yellandu	5.56	0.01	6.73	6.74	6.36	4.13	11.12	13.10	6.88
1	2	3	Manuguru	7.59	0.01	8.24	8.25	6.77	5.30	15.43	15.03	8.53
4	7	11	KGM Region	24.40	0.55	25.58	26.13	24.14	19.26	48.34	50.27	34.21
0	3	3	Bellampalli	3.90	0.00	3.66	3.66	3.51	6.18	7.80	7.17	11.80
6	2	8	Mandamarri	4.69	0.57	3.50	4.07	3.76	1.17	9.38	7.83	2.49
8	1	9	Srirampur	4.61	1.91	3.07	4.98	4.59	4.47	9.20	9.58	8.70
14	6	20	BPA Region	13.20	2.48	10.23	12.71	11.86	11.82	26.38	24.57	23.00
4	1	5	Ramagundam-I	2.45	1.18	1.23	2.40	3.21	6.06	4.90	5.61	11.89
2	1	3	Ramagundam-II	6.26	0.27	6.84	7.11	6.74	3.74	12.01	13.88	7.95
	2	2	Ramagundam-III	6.60	0.00	6.51	6.51	6.02	6.61	12.95	12.53	12.53
2		2	Adriyala Projects	1.75	1.81	0.00	1.81	1.45	1.61	3.50	3.25	2.53
4	1	5	Bhupalpalli	2.42	1.01	1.00	2.02	1.59	1.85	4.81	3.60	3.93
12	5	17	RGM Region	19.48	4.27	15.58	19.85	19.00	19.87	38.17	38.88	38.82
30	18	48	TOTAL SCCL	57.09	7.30	51.39	58.70	55.00	50.95	112.89	113.73	96.02
			Average Production per working day				2.26	2.20	1.96			
			Average Production per calendar day				1.89	1.83	1.64			

b) Technology-wise production:

(in lakh tones)

Technology	May, 2019		% Achd	% in total Prod	May, 18	Prog., 2019-20		% Achd	% in total Prod	Prog., 2018-19
	Target	Actual			Actual	Target	Actual			Actual
Hand section	0.00	0.00	--	0.00	0.05	0.00	0.00	--	0.00	0.10
Machine Mining										
- Road headers	0.09	0.05	50.96	0.08	0.05	0.19	0.11	59.12	0.10	0.09
- Long walls	1.50	1.62	107.93	2.75	1.35	3.00	2.84	94.64	2.50	2.00
- High wall	0.13	0.07	57.31	0.12	0.32	0.25	0.32	128.78	0.28	0.43
- BM	0.23	0.04	19.82	0.08	0.04	0.45	0.10	21.44	0.08	0.11
- SDLs	4.70	4.04	85.90	6.88	4.41	9.33	8.01	85.81	7.04	8.53
- LHDs.	0.84	0.70	83.38	1.20	1.29	1.67	1.46	87.48	1.29	2.38
- BG	0.30	0.30	100.97	0.52	0.23	0.60	0.54	89.32	0.47	0.48
- Cont. Miner	0.89	0.48	53.97	0.82	0.60	1.68	0.91	53.94	0.80	1.35
Total Mach. Ming	8.67	7.30	84.20	12.44	8.28	17.17	14.28	83.17	12.56	15.37
Total – UG	8.67	7.30	84.20	12.44	8.33	17.17	14.28	83.17	12.56	15.47
Opencast	48.42	51.39	106.15	87.56	42.62	95.72	99.45	103.89	87.44	80.55
Total (UG+OC)	57.09	58.70	102.82	100.00	50.95	112.89	113.73	100.74	100.00	96.02

c) Area-wise Grade-wise production for the month of May, 2019: (in lakh tonnes)

Area/ Region	May, 2019														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	-	0.87	1.47	0.26	-	-	-	4.36	3.18	1.01	-	-	-	11.14
YLD.	-	-	-	-	-	-	-	0.01	3.39	-	3.07	-	0.08	0.19	6.74
MNG.	0.01	-	3.65	-	3.20	-	-	-	0.80	-	-	0.60	-	-	8.25
KGM. Region	0.01	-	4.52	1.47	3.46	-	-	0.01	8.55	3.18	4.08	0.60	0.08	0.19	26.13
BPA.	-	-	-	-	-	1.31	2.16	-	0.19	-	-	-	-	-	3.66
MM.	-	0.01	0.02	0.05	0.09	3.50	0.24	0.09	-	0.07	-	-	-	-	4.07
SRP.	-	-	-	0.65	0.76	2.80	0.69	0.08	-	-	-	-	-	-	4.98
BPA. Region	-	0.01	0.02	0.70	0.85	7.61	3.09	0.17	0.19	0.07	-	-	-	-	12.71
RG-I.	-	-	-	1.52	0.63	0.02	0.23	-	-	-	-	-	-	-	2.40
RG-II.	-	-	-	0.83	-	-	0.37	-	5.92	-	-	-	-	-	7.11
RG-III.	-	-	-	-	2.74	-	3.51	-	0.26	-	-	-	-	-	6.51
Adriyala	-	-	-	0.09	-	-	1.72	-	-	-	-	-	-	-	1.81
BHPL.	0.53	-	-	-	0.04	-	1.44	-	-	-	-	-	-	-	2.02
RGM. Region	0.53	-	-	2.44	3.42	0.02	7.27	-	6.17	-	-	-	-	-	19.85
Total	0.54	0.01	4.54	4.60	7.72	7.64	10.36	0.18	14.91	3.25	4.08	0.60	0.08	0.19	58.70

Area-wise Grade-wise production during the period April - May, 2019: (in lakh tonnes)

Area/ Region	April - May, 2019-20														
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	-	1.45	2.85	0.48	-	-	-	9.56	6.37	1.45	-	-	-	22.15
YLD.	-	-	-	-	-	-	-	0.01	6.50	-	6.03	-	0.17	0.39	13.10
MNG.	0.03	-	5.47	-	5.98	-	-	-	2.18	-	-	1.36	-	-	15.03
KGM. Region	0.03	-	6.92	2.85	6.45	-	-	0.01	18.24	6.37	7.48	1.36	0.17	0.39	50.27
BPA.	-	-	-	-	-	2.57	4.31	-	0.29	-	-	-	-	-	7.17
MM.	-	0.03	0.05	0.10	0.18	6.66	0.43	0.23	0.01	0.13	0.00	-	-	-	7.83
SRP.	-	-	-	1.14	1.46	5.37	1.41	0.20	-	-	-	-	-	-	9.58
BPA. Region	-	0.03	0.05	1.24	1.64	14.60	6.16	0.43	0.30	0.13	0.00	-	-	-	24.57
RG-I.	-	-	-	3.78	1.15	0.22	0.46	-	-	-	-	-	-	-	5.61
RG-II.	-	-	-	1.69	-	-	1.53	3.19	7.47	-	-	-	-	-	13.88
RG-III.	-	-	-	-	5.08	-	6.86	-	0.58	-	-	-	-	-	12.53
Adriyala	-	-	-	0.19	-	-	3.07	-	-	-	-	-	-	-	3.25
BHPL.	0.95	-	-	-	0.05	-	2.60	-	-	-	-	-	-	-	3.60
RGM. Region	0.95	-	-	5.66	6.28	0.22	14.53	3.19	8.06	-	-	-	-	-	38.88
Total	0.99	0.03	6.97	9.75	14.37	14.81	20.68	3.63	26.60	6.50	7.48	1.36	0.17	0.39	113.73

d) Month-wise production performance compared to the past 3 years:

(in lakh tonnes)

Month	2019-20			2018-19	Growth over 2018-19		2017-18	2016-17
	Target	Actual	% Achvd.		Abs.	%age		
April	55.81	55.03	98.61	45.08	9.95	22.08	44.82	44.45
May	57.09	58.70	102.82	50.95	7.75	15.21	50.46	49.05
Progressive	112.89	113.73	100.74	96.02	17.70	18.43	95.29	93.50

e) Reasons for loss of production:

(In lakh tonnes)

Sl. No.	Reason	May, 2019	% in total loss of production
1	Power shortage / Tripping	--	--
2	Absenteeism	--	--
3	Industrial disputes - Due to extraneous reasons	--	--
	- Strikes	--	--
	Sub total	--	--
4	Despatch problems	--	--
5	Lack of equipment / Delay in commissioning of equipment/awarding of OB contracts		
6	Non-availability of surface rights		
7	Shortage of working faces	1.37	100
8	Breakdown of equipment	--	--
9	Rains & slushy conditions	--	--
10	Fires & spontaneous heating	--	--
11	Others: - Lay-offs	--	--
	- Adverse geo-mining conditions	--	--
	- Non-receipt of statutory permissions		
	- Production from OC Projects was regulated to liquidate ground stocks	--	--
	Delay in execution of new projects		
Grand total		1.37	100

f) Month-wise overburden removal: The overburden removal target for the year 2019-20 is 450.00 Million Cu.Mtrs. (78.00 Million Cu.Mtrs. for the Company and 372.00 Million Cu.Mtrs. by off-loading) The monthly performance is being indicated with reference to the said targets. (In lakh cu.Mtrs.)

Month	Company equipment(i)			Off-loading (ii)			2019-20 Total (i+ii)			2018-19 Actual	Growth over 2018-19 %age	2017-18 Actual	2016-17 Actual
	Target	Actual	% Achvd.	Target	Actual	% Achvd.	Target	Actual	% Achvd.				
April	70.30	59.52	85	321.35	283.13	88	391.65	342.65	87	364.70	-6.04	332.75	276.26
May	70.60	68.92	98	321.35	293.64	91	391.95	362.56	93	347.64	4.29	312.87	273.96
Prog.	140.90	128.44	91	642.70	576.77	90	783.60	705.21	90	712.33	-1.00	645.61	550.22

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2019-20			2018-19	Growth over 2018-19	2017-18	2016-17
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	428.85	379.34	88.45	394.75	-15.41	362.63	305.89
May	430.01	401.69	93.41	381.60	20.08	346.51	306.66
Progressive	858.86	781.02	90.94	776.35	4.67	709.14	612.55

**Chapter-II
DESPATCHES**

a) Month-wise:

(In lakh tonnes)

Month	2019-20			2018-19	Growth over 2018-19	2017-18	2016-17
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	53.05	55.66	104.91	57.68	-2.02	53.65	46.37
May	53.02	57.58	108.60	58.41	-0.83	52.35	49.16
Progressive	106.07	113.24	106.76	116.09	-2.85	106.00	95.53

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	May, 2019	2019-20 (Progressive)	May, 2018	May, 2017
Kothagudem	9.53	19.02	9.85	7.99
Yellandu	7.88	15.34	5.78	2.87
Manuguru	8.47	15.90	6.96	6.39
KGM Region	25.88	50.26	22.60	17.25
Belampalli	3.74	7.09	5.45	4.59
Mandamarri	3.30	6.61	2.47	3.40
Srirampur	5.32	10.12	5.55	4.66
BPA Region	12.36	23.82	13.48	12.65
Ramagundam-I	3.18	7.53	7.03	6.57
Ramagundam-II	6.30	12.70	5.53	5.79
Ramagundam-III & APA	8.10	15.70	7.86	7.21
Bhoopalpalli	1.77	3.23	1.91	2.90
RGM Region	19.35	39.15	22.33	22.46
Total	57.58	113.24	58.41	52.35
Target	53.02	106.07	56.15	56.70

c) Mode-wise despatches:

(in lakh tonnes)

Month	Despatches by					Total
	Rail	Road	Rail-cum-Road	Rope	Merry-go-round system	
May, 2019	40.02	8.69	1.18	0.38	7.32	57.58
May, 2018	37.02	13.19	0.08	0.30	7.83	58.41
April to May, 19-20	79.94	16.27	1.91	0.69	14.43	113.24
April to May, 18-19	73.04	27.00	0.25	0.61	15.18	116.09

d) AREA WISE GRADE WISE DISPATCHES for the month of May, 2019

(in lakh tonnes)

Area/ Region	Raw Coal											Washery				Total
	G5	G7	G8	G9	G10	G11	G13	G14	G15	G17	UNG	WG FIN	WG9	WGR	WG SL	
KGM.	-	0.79	1.74	-	-	-	6.06	-	0.94	-	-	-	-	-	-	9.53
YLD.	-	-	-	-	-	-	4.72	-	2.90	0.08	0.19	-	-	-	-	7.88
MNG.	0.01	3.63	-	3.19	-	-	0.80	-	-	-	-	-	0.44	0.27	0.12	8.47
KGM Rgn.	0.01	4.42	1.74	3.19	-	-	11.58	-	3.83	0.08	0.19	-	0.44	0.27	0.12	25.88
BPA.	-	-	-	-	1.98	1.33	0.43	-	-	-	-	-	-	-	-	3.74
MM.	-	0.04	0.02	3.23	-	0.00	-	0.00	-	-	-	-	-	-	0.00	3.30
SRP.	-	0.26	0.25	0.16	4.65	-	-	-	-	-	-	-	-	-	-	5.32
BPA Rgn.	-	0.30	0.27	3.39	6.63	1.33	0.43	0.00	-	-	-	-	-	-	0.00	12.36
RG-I.	0.12	0.08	2.65	0.12	0.03	0.17	-	-	-	-	-	-	-	-	-	3.18
RG-II.	-	-	0.16	-	-	0.09	5.67	-	-	-	-	0.10	0.26	0.02	0.01	6.30
RG-III.	-	-	-	-	7.32	-	-	-	-	-	-	-	-	-	-	7.32
Adriyala	-	-	-	-	-	0.77	-	-	-	-	-	-	-	-	-	0.77
BHPL.	0.44	-	-	0.04	0.06	1.22	-	-	-	-	-	-	-	-	-	1.77
RGM Rgn.	0.56	0.08	2.81	0.17	7.41	2.25	5.67	-	-	-	-	0.10	0.26	0.02	0.01	19.35
Total	0.58	4.81	4.82	6.75	14.04	3.58	17.67	0.00	3.83	0.08	0.19	0.10	0.70	0.28	0.14	57.58

AREA WISE GRADE WISE DISPATCHES during the period April - May, 2019

(in lakh tonnes)

Area/ Region	Raw Coal											Washery				Total
	G5	G7	G8	G9	G10	G11	G12	G13	G15	G17	UNG	WG9	WG FIN	WG SL	WGR	
KGM.	-	1.29	3.24	-	-	-	13.13	-	1.35	-	-	-	-	-	-	19.02
YLD.	-	-	-	-	-	-	9.00	-	5.78	0.17	0.39	-	-	-	-	15.34
MNG.	0.03	5.70	-	5.98	-	-	2.63	-	-	-	-	-	0.79	0.48	0.28	15.90
KGM Rgn.	0.03	7.00	3.24	5.98	-	-	24.76	-	7.14	0.17	0.39	-	0.79	0.48	0.28	50.26
BPA.	-	-	-	-	3.79	2.52	0.77	-	-	-	-	-	-	-	-	7.09
MM.	-	0.10	0.04	6.42	-	0.05	-	0.00	-	-	-	-	-	-	0.01	6.61
SRP.	-	0.49	0.49	0.31	7.23	1.61	-	-	-	-	-	-	-	-	-	10.12
BPA Rgn.	-	0.59	0.53	6.73	11.02	4.18	0.77	0.00	-	-	-	-	-	-	0.01	23.82
RG-I.	0.20	0.15	6.35	0.18	0.27	0.38	-	-	-	-	-	-	-	-	-	7.53
RG-II.	-	-	0.32	-	-	4.11	7.45	-	-	-	-	0.19	0.55	0.05	0.03	12.70
RG-III.	-	-	-	-	14.43	-	-	-	-	-	-	-	-	-	-	14.43
Adriyala	-	-	-	-	-	1.27	-	-	-	-	-	-	-	-	-	1.27
BHPL.	0.78	-	-	0.05	0.13	2.26	-	-	-	-	-	-	-	-	-	3.23
RGM Rgn.	0.98	0.15	6.67	0.23	14.83	8.02	7.45	-	-	-	-	0.19	0.55	0.05	0.03	39.15
Total	1.02	7.74	10.43	12.94	25.85	12.20	32.98	0.00	7.14	0.17	0.39	0.19	1.34	0.54	0.31	113.24

e) Coal off-take:

(in lakh tonnes)

SECTOR	May, 2019			May, 2018	Increase or decrease over (May,18)		April - May, 19-20			April - May, 18-19	Increase or decrease over April-May,18-19	
	Target	Actual	%age	Actual	Abs.	%age	Target	Actual	%age	Actual	Abs.	%age
A) POWER:												
KTPS - KOTHAGUDEM	6.33	7.27	115	8.22	-0.95	-12	12.66	14.97	118	15.48	-0.51	-3
RDM BPH	0.23	0.25	108	0.25	0.00	-1	0.46	0.50	109	0.52	-0.02	-4
KTPP STAGE 1	1.67	1.78	107	2.69	-0.91	-34	3.34	3.64	109	4.43	-0.79	-18
KTPS STAGE VII	2.14	0.00	0	0.00	0.00		4.28	0.00	0	0.00	0.00	
BHADRADRI TPS	2.12	0.00	0	0.00	0.00		4.24	0.00	0	0.00	0.00	
T.GENCO TOTAL	12.49	9.31	75	11.16	-1.85	-17	24.98	19.11	77	20.44	-1.32	-6
MUDDANUR - AP GENCO	2.99	2.39	80	2.59	-0.20	-8	5.98	5.40	90	5.00	0.40	8
NTPC - RGM	8.64	9.38	109	10.50	-1.12	-11	17.28	18.57	107	20.94	-2.37	-11
PARLI - MAHAGENCO	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
RAICHUR - KPCL	2.32	3.72	160	3.45	0.27	8	4.64	6.66	144	5.68	0.98	17
BELLARY KPCL	1.77	2.11	119	0.58	1.53	262	3.54	4.13	117	2.16	1.96	91
YERASMUS TPP	4.04	0.84	21	0.32	0.52	163	8.08	2.70	33	2.15	0.55	26
POWER FSA TOTAL	32.24	27.75	86	28.60	-0.85	-3	64.50	56.58	88	56.37	0.21	0
KTPP STAGE II	1.16	1.16	100	1.00	0.16	16	2.32	2.04	88	3.35	-1.32	-39
BELLARY KPCL	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
YERASMUS TPP	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
KORADI TPS	0.75	1.38	185	2.38	-1.00	-42	1.50	2.63	176	3.33	-0.70	-21
PARLI UNIT 8	0.67	0.37	56	1.19	-0.82	-69	1.34	0.41	31	1.97	-1.56	-79
NTPC KUDGI	3.09	0.38	12	1.70	-1.32	-77	6.18	1.90	31	3.25	-1.35	-42
STPP	3.74	5.62	150	4.05	1.57	39	7.48	9.99	134	8.37	1.62	19
BRIDGE LINKAGE MOU	9.40	8.92	95	10.32	-1.41	-14	18.80	16.97	90	20.27	-3.31	-16
TANGEDCO	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
ARAVALLY TPS	0.02	0.00	0	0.04	-0.04	-100	0.04	0.08	203	0.04	0.04	103
NTPC MOUDA	0.02	1.71	8529	0.56	1.15	205	0.04	3.10	7750	2.92	0.18	6
NTPC SIMHADRI	0.02	1.41	7065	0.57	0.84	148	0.04	3.24	8096	1.81	1.43	79
NSPCL (NTPC & SAIL)	0.02	0.41	2056	0.12	0.29	243	0.04	1.38	3447	0.24	1.14	475
NTPC VALLUR	0.00	1.75		0.00	1.75		0.00	3.37		0.00	3.37	
NTPC KORBA SUP.THER	0.00	0.03		0.00	0.03		0.00	0.03		0.00	0.03	
NTPC LTD SIPAT	0.02	0.54	2691	0.00	0.54		0.04	0.65	1630	0.00	0.65	
CHANDRAPUR (CSTPS)	0.00	1.26		0.54	0.72	133	0.00	2.90		0.54	2.36	437
NTPC SOLAPUR SUP THER	0.01	0.04	382	0.42	-0.38	-91	0.02	0.04	191	0.92	-0.88	-96
MSEB BHUSWAL	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
KHAPERKHEDA TPP	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
SRI DAMODARAM STPP	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
PARAS TPS	0.00	0.00		0.54	-0.54	-100	0.00	0.00		0.86	-0.86	-100
VTPS	0.04	2.68	6696	6.38	-3.70	-58	0.08	4.13	5160	11.72	-7.59	-65
NTPC GADARWARA	0.00	0.28		0.00	0.28		0.00	0.76		0.00	0.76	
NTPC LARA STPP	0.00	0.00		0.00	0.00		0.00	0.04		0.00	0.04	
NTPC TALCHER	0.00	0.73		0.00	0.73		0.00	0.76		0.00	0.76	
OTHER MOU	0.15	10.83	7220	9.17	1.66	18	0.30	20.47	6825	19.05	1.42	7
MOU TOTAL	9.55	19.75	207	19.49	0.25	1	19.10	37.44	196	39.32	-1.88	-5
POWER E AUCTION	0.00	0.00		0.20	-0.20	-100	0.00	0.00		0.41	-0.41	-100
TOTAL POWER	41.79	47.50	114	48.30	-0.80	-2	83.60	94.02	112	96.11	-2.09	-2
CAPTIVE POWER	3.51	2.96	84	3.19	-0.23	-7	7.02	5.75	82	5.90	-0.15	-3
H.W.P	0.48	0.38	79	0.30	0.08	26	0.96	0.69	72	0.62	0.07	12
CEMENTS	2.93	2.66	91	2.41	0.25	10	5.86	4.76	81	4.98	-0.22	-4
SPONGE IRON	0.23	0.22	96	0.11	0.11	100	0.46	0.45	97	0.25	0.20	78
OTHER INDUS. FSA & N. FSA	1.44	1.77	123	1.60	0.17	11	2.88	3.15	110	3.20	-0.05	-2
E AUCTION NON POWER	2.65	2.09	79	2.50	-0.41	-16	5.30	4.42	83	5.03	-0.61	-12
TOTAL NON POWER	11.24	10.08	90	10.11	-0.03	0	22.48	19.22	86	19.98	-0.76	-4
C. CONSUMPTION	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
TOTAL OFF-TAKE:	53.02	57.58	109	58.41	-0.83	-1	106.07	113.24	107	116.09	-2.85	-2

f) Wagon loading: May, 2019

(In four wheeler wagons / (Boxes)

Period	Indented	Supplied	Loaded	Daily average		
				Target	Actual	% Achd.
May, 2019	182040 (72816)	152415 (60966)	152415 (60966)	5872 (2349)	4917 (1967)	83.73 (83.73)
May, 2018	152795 (61118)	146038 (58415)	146038 (58415)	4929 (1972)	4711 (1884)	95.58 (95.58)
April to May, 19-20	366108 (146443)	308838 (123535)	308838 (123535)	6002 (2401)	5063 (2025)	84.36 (84.36)
April to May, 18-19	307218 (122887)	289833 (115933)	289833 (115933)	5036 (2015)	4751 (1901)	94.34 (94.34)

Note: Standard railway rake contains 59 boxes.

**Chapter-III
COAL STOCKS**
a) Area/Region-wise & grade-wise closing stocks: May, 2019

(in lakh tonnes)

Area/ Region	Raw Coal															Washery					
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG-FIN	WG-G9	WG-R	WG-S	WG-SL	Total	
KGM.	-	-	0.06	0.34	-	-	-	-	1.26	0.22	0.09	-	-	-	-	-	-	-	-	1.98	
YLD.	-	-	-	-	-	-	-	-	0.47	-	0.29	-	0.05	0.00	-	-	-	-	-	0.81	
MNG.	0.00	-	0.02	-	0.00	-	-	-	0.00	-	0.00	0.50	-	-	-	0.12	6.05	0.06	0.10	6.86	
KGM Rgn.	0.00	-	0.08	0.34	0.00	-	-	-	1.73	0.22	0.39	0.50	0.05	0.00	-	0.12	6.05	0.06	0.10	9.66	
BPA.	-	-	-	-	-	0.20	0.29	-	0.01	-	-	-	-	-	-	-	-	-	-	0.51	
MM.	-	0.00	-	0.00	0.16	0.22	0.00	0.01	0.00	0.00	-	-	-	-	-	-	0.76	-	0.62	1.79	
SRP.	-	-	-	0.00	0.02	0.01	0.41	0.02	0.00	-	-	-	-	-	-	-	-	-	-	0.47	
BPA Rgn.	-	0.00	0.00	0.02	0.18	0.83	0.32	0.02	0.01	0.00	-	-	-	-	-	-	0.76	-	0.62	2.77	
RG-I.	0.02	-	0.00	0.13	0.02	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.18	
RG-II.	-	-	-	0.01	-	-	0.05	-	0.43	-	-	-	-	-	0.07	0.02	0.45	0.05	0.16	1.24	
RG-III.	-	-	-	-	0.50	-0.17	1.01	0.18	-	-	-	-	-	-	-	-	-	-	-	1.52	
Adriyala	-	-	-	-	-	-	0.61	-	-	-	-	-	-	-	-	-	-	-	-	0.61	
BHPL.	0.13	-	-	-	0.00	0.01	0.37	-	-	-	-	-	-	-	-	-	-	-	-	0.52	
RGM Rgn.	0.15	-	0.00	0.14	0.52	-0.16	2.04	0.18	0.43	-	-	-	-	-	0.07	0.02	0.45	0.05	0.16	4.06	
Total	0.15	0.00	0.09	0.50	0.70	0.67	2.36	0.19	2.18	0.23	0.39	0.50	0.05	0.00	0.07	0.14	7.27	0.11	0.88	16.49	

b) Grade-wise & size-wise:

Type	Size	Grade	May, 2019	April, 2019	May, 2018
RAW COAL	Round	G5	0.0074	0.0084	0.0068
		G7	0.0086	0.0056	0.0079
		G10	0.0131	0.0065	0.0002
		G11	0.0512	0.0083	0.0014
		G15	0.0007	0.0024	0.0003
		Total	0.0810	0.0313	0.0166
	R.O.M	G5	0.0252	0.0385	0.0335
		G6	0.0010	0.0004	0.0000
		G7	0.0000	0.0003	0.0000
		G8	0.0170	0.0082	0.0113
		G9	0.0145	0.0087	0.0397
		G10	0.0000	0.0000	0.0009
		G11	0.2673	0.2064	0.1691
		G12	0.0153	0.0126	0.0436
		G13	0.0041	0.0063	0.2659
		G15	0.0000	0.0000	0.0000
		Total	0.3445	0.2815	0.5640
	Slack	G5	0.0174	0.0137	0.0087
		G7	0.0046	0.0038	0.0032
		G8	0.0000	0.0000	0.0000
		G11	0.0666	0.0271	0.0354
		Total	0.0885	0.0446	0.0473
	Crushed (ROM)	G5	0.1046	0.1192	2.6861
		G7	0.0732	0.0126	0.0132
		G8	0.4848	0.3565	0.5571
		G9	0.6841	0.6060	2.9322
		G10	0.6617	0.6416	5.4390
		G11	1.9777	1.6755	2.1081

Type	Size	Grade	May, 2019	April, 2019	May, 2018
RAW COAL	Crushed (ROM)	G12	0.1783	0.1783	0.0007
		G13	2.1716	1.8579	3.9180
		G14	0.2270	0.2173	0.2973
		G15	0.3846	0.1354	0.0915
		G16	0.5025	0.4502	0.0005
		G17	0.0539	0.0539	0.2674
		UNG	0.0001	0.0000	0.3129
		Total	7.5041	6.3044	18.6239
WASHERY	Washery	Shale	0.0000	0.0000	0.0000
		FIN	0.0663	0.1486	0.1021
		G9	0.1449	0.4283	0.0958
		R	7.2651	7.2031	8.5135
		S	0.1146	0.1133	0.0507
		Slurry	0.8789	0.9142	0.8629
		Total	8.4697	8.8075	9.6250
		Grand Total	16.4878	15.4693	28.8769

Chapter-IV MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.3.2019	30.4.2019	31.5.2019				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	progressive
KGM	3663	3651	1601	1321	694	3616	-35	-47
YLD.	961	973	148	362	456	966	-7	5
MNG.	2742	2735	441	1586	713	2740	5	-2
KGM. Region	7366	7359	2190	3269	1863	7322	-37	-44
BPA.	1663	1636	4	895	701	1600	-36	-63
MMR	5984	5962	4041	448	1449	5938	-24	-46
SRP	10245	10178	8085	403	1576	10064	-114	-181
BPA. Region	17892	17776	12130	1746	3726	17602	-174	-290
RG-I	6623	6621	4544	522	1527	6593	-28	-30
RG-II	4077	4122	1347	1948	858	4153	31	76
RG-III	4941	4873	1849	2317	649	4815	-58	-126
BHP	5981	5939	4566	331	983	5880	-59	-101
RGM. Region	21622	21555	12306	5118	4017	21441	-114	-181
HYD. Office	115	114			113	113	-1	-2
CORP. office	1793	1735	4		1718	1722	-13	-71
STPP	147	142			140	140	-2	-7
Naini	7	7			8	8	1	1
Total	48,942	48,688	26,630	10,133	11,585	48,348	-340	-594
% in total manpower			55.08%	20.96%	23.96%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 31.5.2019		As on 30.4.2019		As on 31.5.2018	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2374	4.91	2380	4.89	2378	4.45
2	Monthly paid staff	12527	25.91	12682	26.05	14418	26.98
3	Time rated workers	30267	62.60	30395	62.43	33768	63.19
4	Piece rated workers	359	0.74	388	0.80	665	1.24
5	Badli fillers	240	0.50	243	0.50	303	0.57
6	Badli workers	2581	5.34	2600	5.34	1907	3.57
Total		48348	100.00	48688	100.00	53439	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 31.5.2019			As on 30.4.2019			As on 31.5.2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2245	129	2374	2250	130	2380	2256	122	2378
2	Monthly Rated	11835	692	12527	11980	702	12682	13671	747	14418
3	Time rated Workers	29777	490	30267	29896	499	30395	33155	613	33768
4	Piece rated	359		359	388		388	665		665
5	Badli fillers	240		240	243		243	303		303
6	Badli workers	2581		2581	2600		2600	1907		1907
Total		47037	1311	48348	47357	1331	48688	51957	1482	53439

Chapter-V PRODUCTIVITY

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	May, 2019		Progressive 2019-20		April, 2019		May, 2018		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	14.74	13.36	14.59	13.88	14.44	14.41	10.89	14.19	Feb 19	17.86
Yellandu	31.86	46.79	32.51	46.28	33.19	45.76	22.59	23.30	Feb 19	49.28
Manuguru	12.15	17.64	12.59	16.35	13.05	14.61	9.22	10.10	May 19	17.64
KGM. Region	15.62	18.57	15.79	18.51	15.98	18.37	11.90	14.14	Feb 19	19.41
Ramagundam-I	2.50	2.46	2.55	2.92	2.60	3.40	4.20	5.73	Sep 18	5.34
Ramagundam-II	7.37	8.30	7.36	7.99	7.36	7.67	6.82	6.19	Feb 19	10.88
Ramagundam-III	10.93	11.08	11.07	10.67	11.22	10.25	9.29	9.91	Feb 19	11.28
Adriyala projects	6.27	5.22	6.39	4.78	6.52	4.33	4.80	3.95	Jan 19	5.73
Bhoopalpalli	2.24	1.51	2.27	1.22	2.30	0.93	1.71	1.14	May-19	1.51
RG. Region	5.14	4.80	5.16	4.69	5.20	4.58	4.75	4.95	Feb 19	5.88
Bellampalli	21.01	18.55	21.42	18.25	21.85	17.94	21.74	25.86	Nov 18	26.63
MMR	4.16	4.63	4.24	4.53	4.33	4.42	3.12	1.20	Feb 19	5.50
Srirampur	2.14	2.82	2.17	2.76	2.21	2.70	1.86	2.25	Mar 19	3.20
BPA Region	3.80	4.50	3.87	4.41	3.95	4.33	3.64	3.70	Feb 19	5.45
UG MINES	1.44	1.39	1.45	1.36	1.46	1.33	1.36	1.36	Jan 19	1.62
OC MINES	16.88	18.95	17.18	18.64	17.51	18.27	15.44	16.64	Feb 19	20.56
SCCL (Overall)	6.47	6.97	6.54	6.79	6.62	6.60	5.37	5.82	Feb 19	7.93

Chapter-VI WELFARE AMENITIES

a) **Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Statutory terminal benefits:			
Sl. No.	Policy name		Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)		1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)		10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.		1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4	1,00,000
		E-5	1,25,000
		E-6 to E-9	1,50,000
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m	2,00,000
		With a premium of Rs.100 p.m	1,00,000
		With a premium of Rs.65 p.m	65,000
		With a premium of Rs.60 p.m	60,000
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.		

b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	7
Total		7	821	22

Health units are looking after health and sanitation. With a view to provide super specialty medical services to the employees, arrangements were made with 27 reputed Corporate hospitals for referring the medical cases including 4 cancer hospitals.

(i) **Number of cases referred to outside hospitals for treatment:**

May, 2019						May, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
48	51	611	684	659	735	40	52	588	613	628	665

April to May, 2019						April to May, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
90	90	1281	1494	1371	1584	65	95	1153	1157	1218	1252

(ii) Amount spent for the cases referred to outside hospitals for treatment. (Rs. in lakhs)

May, 2019						May, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
4.91	11.45	138.42	144.13	143.38	155.58	0.70	0.89	82.39	71.97	83.09	72.86

April to May, 2019						April to May, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
9.65	22.78	272.59	294.45	282.24	317.23	5.74	6.00	137.30	117.18	143.04	123.18

(iii) **Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **May, 2019** following operations have been done.

Category	May, 2019		April - May, 2018	
	Tubectomy	Vasectomy	Tubectomy	Vasectomy
Employees	31	2	4	-
Others	28	1	48	2
Total	59	3	52	2
Grand Total	62		54	

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students		
		Employees' children	Others	Total
1.	SCHS, Kothagudem	33	794	827
2.	SCHS, Yellandu	53	776	829
3.	SCHS, Manuguru	119	620	739
4.	SCHS, Sector-II, Godavarikhani	49	436	485
5.	SCHS, Sector-III, Godavarikhani	147	427	574
6.	SCHS, Bhoopalpalli	90	218	308
7.	SCHS, Coal Chemical Complex	47	467	514
8.	SCHS, Kalyanikhani	43	436	479
9.	SCHS, Goleti	9	330	339
10.	S.C.Polytechnic, Mancherla	457	424	881
11.	SCWJC, Kothagudem	73	449	522
12.	SCWDC, Kothagudem (a). PG Courses	31	128	159
	(b). UG Courses	110	1022	1132
Grand total		1261	6527	7788

- f) **Housing:** About **50443** quarters are provided to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **May, 2019** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2622	1835	100.00		2622	100.00
2.	KGM Area *	4140	3616	100.00	352	4492	100.00
3.	YLD **	1774	966	100.00		1774	100.00
4.	MNG	2896	2740	100.00		2896	100.00
5.	MDM & GLT	1738	1600	100.00		1738	100.00
6.	MM & BPA township ***	10872	5831	100.00		10872	100.00
7.	SRP *	6850	10084	67.93		6850	67.93
8.	RG-I	7130	6591	100.00		7130	100.00
9.	RG-II & III	8664	8968	96.61		8664	96.61
10.	BHPL	3757	5869	64.01		3757	64.01
Total		50443	48100	100.00	352	50795	100.00

- Note: * 1. Manpower has come down in KGM Area (i.e., excluding Sathupally). There are no company's quarters at Sathupalli as on date. Initially, it was thought of providing plots to workmen under own your house scheme. But there was not much response from workmen. Now it is proposed to construct company's quarters. Tenders are in process for construction of quarters at sathupalli 352 Nos.
- **2. Yellandu : 21 Incline colony is almost abandoned due to shifting of mining operations
- ***3. BPA MDR, GLT: Most of the quarters in Bellampalli & Madaram township are vacant due to mining operations.
4. In SRP Area, there are 296 quarters available at Chennur township and un-occupied, these are not shown in housing satisfaction. STPP manpower is accommodated at SRP, 457 quarters are under construction at STPP, and out of 457 quarters, 274 quarters completed and some are occupied.
 5. In SRP area, 140 STPP persons included and 120 SRP persons are not eligible for quarters.
 6. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction.
 7. In BPA township, many quarters are vacant as mining operations are shifted.

g) Activities of Singareni Seva Samithi: In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

1. Vocational training programmes in different vocational courses are continued in all Areas. Training is going on to 659 candidates during May, 2019. The details are furnished hereunder.
2. Examination for 518 candidates in Tailoring, Beautician, DTP, Fashion Designing and Maggam work courses were conducted at RG.I & YLD areas respectively during the month.
3. The Sales activity in shopping outlet of SSS at Hyderabad is continuing by Karthikeya DWACRA self help group.
4. Yoga programme under Mee Kosam – Mee Arogyam Kosam is continuing at all areas with local yoga teachers.
5. Director (P.A&W) along with GM(CDN) reviewed the Communication Cell and Singareni Seva Samithi activities on 07.05.2019 at Hyderabad. SSS & CC Coordinating Officers and Coordinators of all areas have attended the meeting.
6. During the above review meeting Director (P.A&W) inaugurated the new server based web application developed to maintain training data. Areas were advised to utilize the software to enter the details of candidates before commencement of vocational courses.
7. Areas were advised to sponsor interested candidates for Un-Armed Security Guards training under PMKVY - accordingly 1st batch registration was commenced from 17th May, 2019. Director (Finance) inaugurated the training camp at TNR Sainik Academy Society, Bahadurpally (V) Hyderabad on 25.5.2019.
8. 26 candidates registered for Un-Armed Security Guards training under PMKVY for 2nd batch commenced from 27.5.2019.
9. Areas were advised to sponsor interested women members of SSS / SEWA to attend 5 days residential Entrepreneur Development Programme (EDP) at National Institute of Micro, Small and Medium Enterprises, (ni-MSME) Yousufguda, Hyderabad.
10. Action plan was circulated to areas to organize Mega Yoga programme in connection with International Yoga Day on 21st June, 2019.

Area- wise details of on going vocational courses during May, 2019

Sl.No.	Area	Ongoing Courses	No. of candidates
1	BPA	Computer DTP 1 batch Cloth / Banjara bags 1 batch	22 22
2	SRP	Tailoring 2 batches	60
3	RG-2	Tailoring 2 batches	50
4	RG-3	Tailoring 3 batches Fashion Designing 3 batches	90 90
5	MNG	Tailoring 2 batches Beautician 1 batch Maggam work 2 batches	60 30 50
6	BHPL	Tailoring 2 batches Fashion Designing 2 batches Maggam work 1 batch Computer Hardware 1 batch Computer DTP 1 batch	50 50 25 20 20
7	KGM (A)	Cloth Bags 1 Batch	20
		TOTAL	659

Chapter-VII INDUSTRIAL RELATIONS

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No.	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. cr)	Value of Production lost (Rs. cr.)
May, 2019	-	-	-	-	-	-	-	-
May, 2018								
April-May, 2019-20	-	-	-	-	-	-	-	-
April-May, 2018-19	-	-	-	-	-	-	-	-

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
May, 2019	-	-	-
May, 2018	-	-	-
April-May, 2019-20	-	-	-
April-May, 2018-19	-	-	-

Chapter-VIII SAFETY

a) Area-wise accidents:

Area	May, 2019				May, 2018				Jan.,- May, 2019				Jan.,- May, 2018			
	Fatal		Serious		Fatal		Serious		Fatal		Serious		Fatal		Serious	
	A	F	A	I	A	F	A	I	A	F	A	I	A	F	A	I
Corporate											1	1				
Kothagudem							1	1			3	3			4	4
Yellandu																
Manuguru							1	1			3	3	1	1	2	2
Ramagundam-I	1	1	1	1			3	3	1	1	10	10			16	16
Ramagundam-II							3	3	1	1	2	2			8	8
Ramagundam-III			1	1			2	2			6	6			4	4
Bhoopalpalli			2	2			5	5			7	7			13	13
Bellampalli	1	1					1	1	1	1					1	1
Mandamarri			4	4			4	4	1	1	11	11			9	9
Srirampur			4	4			4	4			17	17	1	1	25	26
Total	2	2	12	12			24	24	4	4	60	60	2	2	82	83

A- Accidents F- Fatalities I- Injured

b) Cause-wise accident report:

Cause	2019 (Jan-May)				2018 (Jan-May)			
	Fatal		Serious		Fatal		Serious	
	A	F	A	I	A	F	A	I
Fall of roof			1	1			3	3
Fall of sides			6	6			3	3
Other falls of ground								
Over winding of cages/skips etc								
Other accidents/dangerous occurrences due to winding								
Rope haulage			8	8			14	14
Conveyors			2	2			2	2
Dumpers					1	1	2	2
Other wheeled trackless	1	1	1	1			2	2
Other non-winding machinery								
HEMM other than dumpers			2	2				
Other machinery	1	1	5	5			1	1
Explosives								
Electricity								
Spontaneous heating								
Other accidents/ dangerous occurrences due to dust/gas/fires								
Fall of persons	1	1	15	15			25	26
Fall of objects	1	1	11	11			16	16
Others (falls other than ground movement)								
Other than above			9	9	1	1	14	14
Total	4	4	60	60	2	2	82	83

A- Accidents; F- Fatalities; I- injured.

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts employed		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
May, 2019	0.34	2.04	0.60	3.61	0.05	0.28
April, 2019	0.00	1.27	0.00	2.13	0.00	0.16
May, 2018	0.00	4.71	0.00	5.96	0.00	0.51
April, 2018	0.00	2.88	0.00	3.34	0.00	0.28
January-May, 2019	0.13	1.99	0.24	3.56	0.09	1.37
January-May, 2018	0.07	2.80	0.10	4.16	0.04	1.73

d) Circulars / recommendations issued in the month of May, 2019 on safety matters.

- 1.All area GMs were requested for conducting Safety Audit on HEMM and their movement in OC Mines with the committee consisting of SO to GM, Area Engineer and Area Safety Officer as per the schedule and check list given and to advise the Mine Managers to send compliance report on the deficiencies observed by the audit team.
- 2.Application for Golden Peacock Award for Occupational Health & Safety 2019 was sent to the Director General, Golden Peacock Awards Secretariat, New Delhi.
- 3.All Area GMs are requested to advise the concerned to strictly follow the necessary safety precautions against inundation from surface water and underground sources under Reg.149 & 150 of the CMR, 2017 and also as per the directives issued from DGMS office from time to time and sent the action taken report to the concerned Director of Mines Safety, immediately.

**Chapter-IX
FINANCIAL**

- Annual plan:** The total funding of Rs.1850 crores of capital expenditure for 2019-20 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- Capital expenditure:** Annual Plan for 2019-20 B.E has been approved for Rs.1850 crores. Head-wise details of Capital expenditure are as under. (Rs. in crores)

Sl. No.	Head of expenditure	B.E. 2019-20	For May, 2019	Up to May, 2019
1.	Plant & machinery	455.00	6.03	21.81
2.	Safety (P & M)	7.00	0.00	0.35
3.	Development	45.00	6.47	7.60
4.	Building (Factory)	3.11	0.00	0.25
5.	Building (Others)	96.89	0.06	3.70
6.	Furniture & Fixtures	2.00	0.02	0.02
7.	Lands	275.00	12.79	12.79
8.	Vehicles	6.00	0.00	0.15
9.	Railway Sidings	460.00	0.18	0.18
10.	Others	50.00	0.00	0.00
11.	STPP	0.00	1.00	1.00
12.	Solar Power	450.00	0.00	0.00
Total		1850.00	26.55	47.85

c) Ways & Means Budget for June, 2019:

(Rs. In crores)

Receipts	Amount	Payments	Amount
Opening balance	229	Salaries & Wages	211
Coal Sales	1505	CMPF & Pension	130
Mutual Fund	230	Income Tax (salaries)	30
STPP Power		OBR Payment	130
Maturity of FDRs		Coal & Sand transport	30
		Power bill	40
		LFOF (LIC)	18
		GST	210
		Capital expenditure	95
		Other Payments	480
		LC Payments	10
		NMET & DMFT	122
		Advance tax	117
		Closing Balance	341
Total:	1964	Total	1964

d) Amounts outstanding from major parties for coal supplies as on 31.5.2019

(Rs. in lakhs)

Name of the party	Opening balance as on 1.5.2019	Supplies made during May, 2019	Receipts during May, 2019	Total dues as on 31.5.2019	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TSGENCO.	125023	39296	23573	140746	140746		
2. APGENCO.	38758	15309	40000	14067	14067		
3. N.T.P.C.	32599	65566	69880	28285	28285		
4. MAHAGENCO	13925	11312	15578	9659	9659		
5 K.P.C.L.	40578	27401	16000	51979	51048	931	Rs.930.55 lakhs relate to claim of short supplies and freight on that.W.P.No. 27/2007 was filed by SCCL before the Hon'ble High Court, A.P. and M/s KPCL filed the counter.
Total	250883	158884	165031	244736	243805	931	

e) Ageing analysis of outstanding amounts from major customers: (Rs. in lakhs)

Sl. No.	Name of the party	More than 3 years	More than 2 years	More than 1 year	More than 60 days & less than 1 year	less than 60 days	Current dues	Representing No. of days off-take
1.	TSGENCO	36411	5925	1146	30124	67141	140746	115
2.	APGENCO	4863	384	83	0	8737	14067	30
3.	NTPC	2126	-105	-3686	9040	20910	28285	13
4.	MAHAGENCO					9659	9659	23
5.	K.P.C.L-Undisputed	50	125	285	-4195	54782	51048	57
6.	KPCL-Disputed						931	
	Total	43450	6329	-2172	34969	161229	244736	

f) Operating/ working results for & up to May, 2019 (Coal) :

May, 2018		Particulars	Unit	For April, 2019		May, 2019 (Provisional)				B.E. May, 2019			
For	Up to					For		Up to		For		Up to	
50.97	96.04	Gross production	L.Ts.		54.89		58.70		113.70		57.09		112.89
42.64	80.57	Opencast	L.Ts.		47.90		51.40		99.42		48.42		95.72
8.29	15.40	Underground	L.Ts.		6.89		7.21		14.08		8.20		16.23
50.93	95.97	Revenue prodn.	L.Ts.		54.79		58.61		113.51		56.62		111.95
58.43	116.08	Dispatches	L.Ts.		55.78		57.62		113.26				
59.18	120.58	OBR company	L.Cum		64.74		68.92		128.44		70.60		140.90
288.46	591.75	Off loading	L.Cum		294.36		293.64		576.77		321.35		642.70
347.64	712.33	Total	L.Cum		359.10		362.56		705.21		391.95		783.60
10.74	21.07	Manshifts	Lakhs		9.51		9.83		19.36		9.51		19.01
13.11	25.70	Paid manshifts	Lakhs		11.60		12.00		23.62		11.60		23.19
4075	4213	E.M.S.	Rs.		4685		4255		4463		4247		4248
Rs./T	Rs./T	Elements of cost		Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
1048.63	1128.42	Salaries & Wages		543.49	992.01	510.45	870.98	1053.95	928.54	492.55	869.96	985.12	879.94
75.14	68.89	Explosives		43.83	80.00	44.60	76.10	88.43	77.91	50.65	89.45	101.09	90.29
88.59	84.17	Stores & Spares		41.00	74.84	41.00	69.96	82.00	72.24	51.65	91.22	102.90	91.92
472.12	456.96	HSD Oil		218.24	398.34	194.11	331.21	412.35	363.28	261.58	462.00	515.09	460.09
57.55	59.77	Purchased power		30.00	54.76	30.00	51.19	60.00	52.86	29.11	51.41	57.94	51.75
326.85	342.74	Other expenses		215.00	392.43	215.00	366.85	430.00	378.83	230.44	407.00	460.87	411.66
7.07	7.61	Sand transport		5.00	9.13	5.00	8.53	10.00	8.81	5.74	10.14	11.36	10.14
0.98	1.04	Interest		0.33	0.60	0.33	0.56	0.66	0.58	0.42	0.74	0.83	0.74
98.18	104.20	Depreciation		58.00	105.86	58.00	98.96	116.00	102.20	67.14	118.59	134.29	119.95
130.00	130.00	CSR expenditure		60.27	110.0	64.47	110.00	124.74	109.89	69.07	122.00	136.58	122.00
263.11	278.52	OBR off loading bills		118.76	216.77	117.57	200.61	236.33	208.21	127.42	225.05	253.58	226.50
-285.12	-303.12	OBR adjustment		-50.50	-92.17	22.49	38.38	-28.01	-24.67	-60.77	-107.33	-139.86	-124.93
2283.11	2359.18	Total cost of prodn.		1283.42	2342.57	1303.03	2223.34	2586.45	2278.69	1325.00	2340.24	2619.79	2340.06

g) Operating/working results for & up to May, 2019 (Power):

May, 2018		Description	April, 2019		May, 2019 (Provisional)				BE, MAY 2019			
For	Up to				For		Up to		For		Up to	
808.79	1517.85	Gross Generation(MU)		811.01		815.55		1626.56		874.94		1721.66
42.37	82.34	Auxiliary consumption(MU)		43.85		46.29		90.14		50.31		99.00
766.42	1435.51	Net Export(MU)		767.16		769.26		1536.42		824.63		1622.67
Rs. Crores	Rs. Crores	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit			Rs. Crores	Rs./ Unit
1.82	3.74	1. Wages	3.03	0.04	2.03	0.03	5.06	0.03	2.57	0.03	5.24	0.03
1.20	2.14	2. Provision	0.21	0.00	0.21	0.00	0.42	0.00	0.42	0.01	0.83	0.01
3.02	5.88	Sub Total (1+2)	3.24	0.04	2.24	0.03	5.48	0.04	2.99	0.04	6.08	0.04
		3. Stores										
173.58	332.72	a. Coal	183.25	2.39	189.32	2.46	372.57	2.42	190.83	2.31	375.55	2.31
0.92	2.06	b. HSD & HFO	0.77	0.01	0.71	0.01	1.48	0.01	1.70	0.02	3.34	0.02
2.57	3.79	c. Stores (others)	2.89	0.04	3.02	0.04	5.91	0.04	3.66	0.04	7.31	0.05
		Overhauling cost	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
177.07	338.57	Sub Total (3a+3b+3c)	186.91	2.44	193.05	2.51	379.96	2.47	196.19	2.38	386.20	2.38
0.70	1.28	4. Power Bills	1.49	0.02	1.40	0.02	2.89	0.02	1.49	0.02	2.99	0.02
		5. Other expenses	0									
0.67	1.23	a. CISF	0.79	0.01	2.71	0.04	3.68	0.02	1.52	0.02	3.00	0.02
0.83	1.66	b. Insurance	0.91	0.01	0.91	0.01	1.82	0.01	0.91	0.01	1.82	0.01
6.44	12.88	c. Steam O&M charges	7.92	0.10	7.92	0.10	15.83	0.10	7.92	0.10	15.83	0.10
2.91	3.39	d. Bills (others)	1.5	0.02	1.06	0.01	2.56	0.02	2.85	0.03	5.70	0.04
10.85	19.16	Sub Total (5a+5b+5c+5d)	11.12	0.14	12.60	0.16	23.89	0.16	13.20	0.16	26.35	0.16
		6. Depreciation & interest										
35.83	71.66	a. Depreciation	35.66	0.46	36.84	0.48	72.50	0.47	36.84	0.45	72.50	0.45
33.79	67.58	b. Interest	30.50	0.40	33.82	0.44	64.32	0.42	33.82	0.41	66.99	0.41
69.62	139.24	Sub Total (6a+6b)	66.16	0.86	70.66	0.92	136.82	0.89	70.67	0.86	139.49	0.86
261.26	503.17	7. Total Operational Cost (1 to 6)	268.91	3.51	279.95	3.64	549.04	3.57	284.54	3.45	561.11	3.46
301.91	581.50	8. Sales	311.72	4.06	328.71	4.27	652.19	4.24	326.72	3.96	647.27	3.99
		9. Other Income	0.06	0.00	0.05	0.00	0.16		0.04	0.00	0.08	
40.65	78.33	10. Profit/loss (Before Tax) (8+9-7)	42.87	0.56	48.82	0.63	103.31	0.67	42.22	0.51	86.25	0.53

Note: Progressive Adjustment made for Sales by Rs.11.76 crs due to change in April-19 FPA

h) Summary of provisional working results (Coal & Power) for May, 2019

May, 2018		Particulars	Product	April, 2019	May, 2019		B.E. May, 2019	
For	Up to				For	Up to	For	Up to
Rs. crs	Rs. crs			Rs. crs	Rs. crs	Rs. crs	Rs. crs	Rs. crs
166.99	249.78	Income from Operations	Coal	251.86	355.05	606.90	212.30	420.14
40.65	78.33		Power	42.87	48.82	103.31	42.22	86.25
207.64	328.11		Total	294.73	403.86	710.22	254.52	506.40
40.37	80.99	Investment & other Income		41.44	46.05	87.49	45.00	90.00
248.01	409.10	Profit(+)/loss(-) before tax		336.17	449.91	797.71	299.52	596.40
85.83	141.58	Income tax		117.47	157.22	278.75	104.67	208.40
162.18	267.52	Profit(+)/loss(-) after tax		218.70	292.69	518.96	194.86	387.99

* Budget for the year 2019-20 not yet finalised.

Chapter-X
STORES INVENTORY

a) Plant wise inventory status – May, 2019

(Rs. in crores)

Sl. No.	Plant Code & Name	March, 2019	May, 2019	Variance May, 2018 Vs. May, 2019		Consumption value 1.6.2018 to 31.5.2019	# SMC
				+	-		
	Area Stores						
1	1050 Central Stores	19.36	17.70		1.66	5.22	40.7
2	1150 KGM Area Stores	8.52	9.28	0.76		321.69	0.3
3	1250 YLD Area Stores	2.88	3.69	0.81		137.03	0.3
4	1350 MNG OC Stores	27.60	33.04	5.43		380.08	1.0
5	2250 RG-II Area Stores	32.06	33.76	1.70		7.59	53.4
6	2251 RG-II RG-OC3 Stores	38.64	45.02	6.37		243.89	2.2
7	2350 RG-III OC1 Stores	18.16	18.43	0.27		191.13	1.2
8	2351 RG-III OC2 Stores	25.73	25.48		0.25	111.31	2.7
9	2450 BHP Area Stores	6.73	7.18	0.45		77.65	1.1
10	3150 BPA Area Stores	6.66	6.05		0.61	297.48	0.2
11	3250 MM Area Stores	11.63	10.89		0.74	332.07	0.4
12	3450 SRP Area Stores	19.51	19.37		0.14	289.72	0.8
	Total	217.49	229.89	12.40		2394.87	1.2
	PIT STORES						
1	1000 Corporate Office	0.04	0.05	0.01		0.02	29.4
2	1061 Central Work Shop	5.85	5.90	0.05		10.31	6.9
3	1064 KGM Exploration Workshop	0.58	0.67	0.09		1.53	5.3
4	1100 Kothagudem Area	0.00	0.00			0.00	-
5	1101 KGM UG PVK-5	0.60	0.46		0.14	4.91	1.1
6	1103 KGM UG VK-7 Inc.	3.57	3.34		0.23	7.97	5.0
7	1104 KGM OC GK OC	1.74	2.05	0.31		70.54	0.3
8	1105 KGM OC JVR OC-I	4.97	3.88		1.08	50.80	0.9
9	1106 KGM OC JVR OC II	0.11	0.11			0.31	4.2
10	1160 KGM Area Workshop	0.70	0.54		0.16	2.52	2.6
11	1190 KGM CHP Rudrampur	1.10	0.72		0.37	4.76	1.8
12	1191 GK OC CHP	0.06	0.06			0.00	-
13	1200 YLD Area	0.01	0.01		0.00	0.01	10.2
14	1201 YLD UG 21 Inc.	0.12	0.12		0.01	0.38	3.7
15	1202 YLD OC JK OC	0.00	0.00			0.00	-
16	1204 YLD OC Koyagudem	0.56	0.47		0.09	1.96	2.9
17	1205 YLD OC JK5 OC	2.04	1.43		0.61	11.43	1.5
18	1260 YLD Area Workshop	0.36	0.34		0.03	0.76	5.3
19	1300 MNG Area	0.06	0.21	0.15		0.20	12.5
20	1301 MNG UG PK-1 Inc.	0.01	0.01			0.00	-
21	1302 MNG OC PK OC	4.40	4.93	0.52		201.04	0.3
22	1304 MNGOC II EXTN	0.00	0.00			0.00	-
23	1305 MNG OC MNG OC	1.23	0.80		0.43	7.67	1.3
24	1309 MNG KONDAPURAM INCLINE	0.46	0.46	0.01		1.69	3.3
25	1360 MNG Area Workshop	0.23	0.29	0.06		2.91	1.2
26	1390 MNG KCHP	0.19	0.19	0.00		6.78	0.3
27	1392 MNG Explosives SMS	2.26	1.80		0.46	28.95	0.7
28	2000 Hyderabad Office	0.03	0.02		0.01	0.06	3.5
29	2100 RG-I AREA	0.06	0.06	0.00		0.01	106.3
30	2101 RG-I UG GDK 1&3 Inc.	0.39	0.38		0.01	4.51	1.0
31	2102 RG-I UG GDK 2&2A Inc.	0.45	0.36		0.09	7.70	0.6
32	2103 RG-I UG GDK 5 Inc.	0.54	0.48		0.07	5.84	1.0
33	2106 RG-I UG GDK 7 LEP	0.53	0.53	0.00		4.38	1.5
34	2107 RG-I UG GDK 11 A Inc.	2.80	3.52	0.71		11.91	3.5
35	2108 RG-I OC Medipalli	4.03	4.59	0.56		27.48	2.0
36	2109 RG-I UG GDK 11 A Inc.(VI)	6.79	6.60		0.19	0.00	-
37	2160 RG-I Area Workshop	2.18	1.80		0.38	2.77	7.8
38	2180 RG-I Power house	0.07	0.07			0.01	95.4
39	2190 RG-I CSP GDK-1 CSP	0.23	0.28	0.04		1.57	2.1
40	2200 RG-II area.	0.00	0.00		0.00	0.00	19.6
41	2202 RG-II UG GDK 8 Inc.	0.00	0.00			0.00	-
42	2203 RG-II UG GDK 8A Inc.	0.00	0.00			0.00	-
43	2204 RG-II UG GDK 9 Inc.	1.39	1.51	0.12		5.53	3.3

Sl. No.	Plant Code & Name	March, 2019	May, 2019	Variance May, 2018 Vs. May, 2019		Consumption value 1.6.2018 to 31.5.2019	# SMC
				+	-		
44	2205 RG-II OC RG-OC3	15.13	14.94		0.20	251.00	0.7
45	2260 RG-II Area Workshop	1.28	1.33	0.04		3.49	4.6
46	2290 RG-II CHP GDK OC3 CHP	0.08	0.04		0.04	5.90	0.1
47	2300 RG-III Area	0.01	0.01	0.00		0.01	11.2
48	2301 RG-III UG GDK 10 Inc.	0.47	0.39		0.08	3.03	1.6
49	2302 RG-III UG GDK 10A Inc.	0.00	0.00			0.00	-
50	2303 RG-III RG OC-I Stores	7.74	6.49		1.24	197.52	0.4
51	2304 RG-III RG OC-2 STORES	6.75	4.14		2.61	66.47	0.7
52	2306 RG-III UG ADRL SHFT	79.86	78.84		1.02	41.49	22.8
53	2364 RG-III Exploration	0.96	0.77		0.19	1.62	5.7
54	2390 RG-III CHP OC-1 CHP	1.91	4.04	2.14		11.36	4.3
55	2392 RG III SMS Plant	1.66	1.58		0.08	73.28	0.3
56	2400 BHP Area	0.01	0.01	0.00		0.00	48.9
57	2401 BHP UG KTK 1&1A Inc.	0.53	0.52		0.01	8.40	0.7
58	2402 BHP UG KTK 2&2A Inc.	0.00	0.00			0.00	-
59	2403 BHP UG KTK 5&5A Inc.	0.44	0.49	0.05		6.79	0.9
60	2404 BHP UG KTK 6 Inc.	0.40	0.25		0.15	4.99	0.6
61	2405 BHP UG KTK 8&8A Inc.	0.20	0.25	0.05		9.03	0.3
62	2406 BHP OC KTK OC	2.24	2.03		0.21	11.16	2.2
63	2410 BHP KTK OC II PROJECT	0.00	0.00			0.00	
64	3100 BPA Area	0.02	0.02		0.00	0.01	22.7
65	3101 BPA UG GLT 1&1A Inc.	0.00	0.00			0.00	-
66	3102 BPA OC OCP II EXT	1.14	2.06	0.92		4.23	5.8
67	3103 BPA OC Khairaguda	3.09	3.25	0.16		31.99	1.2
68	3104 BPA OC Dorli OCP-1	0.54	0.13		0.41	12.57	0.1
69	3105 BPA OC Dorli OCP-2	0.01	0.01			0.00	-
70	3160 BPA Area Workshop	0.44	0.38		0.05	0.62	7.5
71	3164 BPA Area Expl.	0.70	0.67		0.04	2.23	3.6
72	BPA GOLETI CHP	0.00	0.15	0.15	0.00	0.00	0.0
73	3200 MM Area	0.37	0.41	0.04		0.02	212.7
74	3201 MM UG Shanti Khani	1.71	1.07		0.64	5.63	2.3
75	3203 MM UG KK-1 Inc.	0.28	0.56	0.29		4.87	1.4
76	3204 MM UG KK-2 Inc.	0.00	0.00			0.00	-
77	3205 MM UG KK-5 Inc.	0.32	0.26		0.05	5.30	0.6
78	3206 MM UG Kasipet Mine	0.71	0.56		0.15	9.65	0.7
79	3207 MM UG RK-1A Inc.	0.16	0.16	0.00		3.23	0.6
80	3211MM UG SK LW	0.89	0.92	0.04		0.59	18.7
81	3212 MM OC RK OC	3.45	2.92		0.53	20.24	1.7
82	3213 MM OC KKOC	1.11	1.01		0.10	9.06	1.3
83	3214 MM UG KASIPET-2 INCLINE	0.10	0.03		0.07	0.65	0.5
84	3216 MM SHANTHI KHANI	14.38	13.27		1.11	2.73	58.4
85	3260 MM Area Workshop	0.52	0.57	0.05		2.76	2.5
86	3290 MM RKP CSP	1.90	1.77		0.13	4.41	4.8
87	3400 SRP Area	0.15	0.16	0.01		0.16	12.1
88	3401 SRP UG RK-5 Inc.	0.23	0.09		0.14	5.16	0.2
89	3402 SRP UG RK-6 Inc.	0.53	0.62	0.09		5.80	1.3
90	3403 SRP UG RK-7 Inc.	1.19	0.44		0.75	6.17	0.9
91	3404 SRP UG RK-8 Inc.	0.13	0.26	0.13		2.94	1.1
92	3405 SRP UG RKNT	0.18	0.23	0.05		6.76	0.4
93	3406 SRP UG SRP-1 Inc.	0.11	0.10		0.01	2.83	0.4
94	3407 SRP UG SRP 3&3A Inc	0.16	0.20	0.04		4.52	0.5
95	3408 SRP UG IK-1A Inc.	0.87	0.21		0.67	6.39	0.4
96	3410 SRP OC SRP OC-1	3.33	3.17		0.15	29.80	1.3
97	3460 SRP Area Workshop	0.84	0.38		0.46	4.36	1.1
98	3466 SRP Timber Yard	1.05	1.24	0.19		0.00	3491.9
99	3480 SRP 600MW PowerHouse	0.00	0.00			0.00	-
100	3490 SRP CSP	0.44	0.33		0.10	0.97	4.1
101	9050 STPP AREA STORES	81.80	82.59	0.79		52.06	19.0
102	9100 STPP jaipur power	222.06	276.71	54.65		1,725.83	1.9
	Total Pit Stores	515.33	562.10	78.31	19.13	3159.33	2.1
	Grand total (AS+PS)	732.82	791.99	59.17		5554.20	1.7

SMC-Stock in Months consumption

b) Class wise inventory status - May, 2019

(Rs. in crores)

Sl. No.	Main Class & Description	March, 2019	May, 2019	Variance May, 2018 Vs. May, 2019		Consumption value 1.6.2018 to 31.5.2019	# SMC
				+	-		
1	10 Building Material	2.16	1.91		0.25	1.57	14.6
2	11 Cap Lamps & Spares	0.50	0.36		0.14	1.01	4.3
3	12 Chemicals - Lab Materials	3.73	3.13		0.61	46.49	0.8
4	14 Consumables - Electrical	2.50	2.22		0.28	7.72	3.5
5	15 Consumables - General	6.98	6.63		0.35	14.86	5.4
6	16 Computer Media	0.52	0.56	0.03		1.91	3.5
7	17 Electrical Appliances	0.39	0.41	0.02		0.65	7.5
8	18 Medical Items	0.00	0.00			0.00	-
9	20 Explosives	7.30	6.84		0.46	515.98	0.2
10	24 Hardware & Fasteners	2.62	2.46		0.16	12.03	2.4
11	25 Stock of stores Boiler	6.53	8.12	1.59		5.09	19.1
12	26 Spares for Turbo Generator	21.42	22.06	0.64		9.76	27.1
13	27 Stock of Valves & Spares	1.73	1.71		0.01	0.43	48.1
14	28 PT&CW Plant ejector	0.00	0.09	0.09		0.02	66.8
15	29 Stock of Stores Motors	0.01	0.01			0.00	-
16	30 Iron & Steel	26.91	24.86		2.05	48.43	6.2
17	31 Non-Ferrous Materials	0.22	0.38	0.16		1.90	2.4
18	32 Petrol, Oils & Lubricants	44.02	41.58		2.44	2591.51	0.2
19	33 Paints & Varnishes	0.18	0.16		0.02	0.51	3.8
20	34 Pipes & Pipe Fittings	6.56	5.19		1.37	14.12	4.4
21	35 Power Cables	1.34	1.01		0.33	6.29	1.9
22	36 Production Stores	28.15	29.04	0.89		69.24	5.0
23	37 STATIONERY	0.00	0.00			0.00	-
24	38 Sundries	5.87	5.63		0.24	9.72	6.9
25	40 Timber	5.30	5.42	0.12		16.73	3.9
26	41 Spares for CW System	0.23	0.16		0.07	2.05	1.0
27	42 Stock of Pump spares	5.09	5.14	0.05		2.71	22.8
28	43 SPARES FOR CHILLAR	0.00	0.00			0.11	0.0
29	44 Tools, Instruments, Lab. Eqpt.	3.83	3.06		0.77	9.07	4.0
30	45 Tubs & Tub Materials	2.17	4.12	1.95		6.68	7.4
31	46 KONE ELEVATOR CTVC	0.00	0.00			0.02	0.0
32	47 Spares for Compressor	1.44	1.44	0.00		0.88	19.5
33	48 Generator Transformers	0.00	0.10	0.10		0.01	178.0
34	49 Spares for Switch Gear	5.42	5.51	0.09		1.31	50.3
35	61 Spares For HEMM	131.23	142.14	10.91		294.34	5.8
36	64 Exploration Stock	1.27	1.16		0.11	2.33	6.0
37	66 Lifting Equipment	0.19	0.19			0.01	281.5
38	68 Spares For CHP	6.30	6.02		0.29	2.48	29.1
39	69 Spares For Ash Handling	5.22	5.36	0.14		3.08	20.8
40	70 Spares For Automobiles	2.44	2.46	0.02		2.74	10.7
41	72 Spares For C.S.Ps	6.64	6.96	0.32		26.37	3.2
42	74 Spares For Constrn. Eqpmt.	0.02	0.01		0.01	0.09	1.1
43	75 Spares For Elec. Eqpmt.-NFLP	1.71	1.76	0.05		3.58	5.9
44	76 Spares For Elec. Eqpmt.-FLP	7.61	7.26		0.36	11.27	7.7
45	77 Spares For General	0.53	0.61	0.09		0.94	7.8
46	78 Spares For FEL,FL, Tractors	0.34	0.33		0.00	0.20	19.6
47	79 Spares For Mining - Convnl.	2.02	2.02		0.00	4.52	5.4
48	80 Spares For Machine Mining	130.59	127.86		2.73	58.64	26.2
49	82 Spares For Power House	0.43	0.41		0.02	0.35	14.0
50	83 Spares For Printing Press	0.01	0.01			0.00	0.0
51	84 Spares For Prospecting	0.64	0.63		0.01	3.20	2.4
52	85 Spares For Pumpsets	1.80	1.72		0.09	5.71	3.6
53	86 Spares For W/S and Auto W/s	1.40	1.44	0.04		1.48	11.7
54	87 Control & Instrumentation	12.90	13.13	0.23		4.32	36.4
55	88 Electrical Batters & Cables	0.00	0.01	0.00		0.12	0.6
56	98 Bearings	4.00	4.06	0.06		3.76	13.0
57	Coal for STPP	222.06	276.71	54.65		1725.83	1.9
58	MI	0.00	0.00			0.00	-
59	Spares for fans&	0.35	0.46	0.10		0.00	-
	TOTAL	732.81	791.99	59.18		5554.20	1.7

c) Summary of inventory status - May, 2019

(Rs. in crores)

DESCRIPTION	March, 2019	May, 2019	Variance May, 2018 Vs. May, 2019		Consumption value 1.6.2018 to 31.5.2019	# SMC
			+	-		
I) Self Controlled Items						
(Explosives, Oils & Lubes and Timber)	56.62	53.84		2.79	3124.22	0.2
II) Other Classes :						
a) HEMM Spares	131.23	142.14	10.91		294.34	5.8
b) UG Spares (LW, M/C Mining & Conventional)	132.62	129.88		2.73	63.16	24.7
c) Production Stores *	28.15	29.04	0.89		69.24	5.0
d) Iron & Steel	27.13	25.24		1.89	50.32	6.0
e) Miscellaneous **	357.06	411.85	54.80		1952.91	2.5
Total	676.19	738.15	66.59	4.63	2429.98	3.6
Sub total (I+II)			66.59	7.41		
Grand total - (I+II)	732.81	791.99	59.18		5554.20	1.7

SMC - Stock in Months Consumption

- SMC is not shown where 12 months consumption is not available

* c) Production Stores consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.

** e) Miscellaneous consists of

- 1) Chemicals
- 2) Welding electrodes
- 3) Ferro alloys
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Spares of Electrical, Automobile, CSP, Exploration & Pumps
- 8) Bearings etc.,

Chapter-XI

EQUIPMENT PERFORMANCE

a) Underground machine mining equipment performance for the month of May, 2019:

Sl. No	Description	Long Wall		Bolter Miner @		Continuous Miner		Road Header		Blasting Gallery		Load Haul Dumper		Side Dump Loader	
		Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		1		5		4		1		19		147	
	No. of units-on roll	1		1		3		6		1		34		170	
	No. of units-in operation	1		1		3		3		1		24		170	
b)	Target (Tonnes)	149800	299900	22500	45000	89000	168000	9400	18700	30000	60000	84200	167300	469800	933300
c)	Actual (Tonnes)	161682	283831	6068	13446	48037	90616	3210	7395	30291	53589	70186	146239	403550	800844
d)	% Achvt.	108	95	27	30	54	54	34	40	101	89	83	87	86	86
	% System Utilization-Norm	67				42		42		57		57		58	
	Actual	37	33			16	19	6	7	47	42	19	21	33	33
	% Achvt.	55	50			37	46	14	16	82	73	34	37	56	57

@ Bolter Miner equipment owned & run by outsourcing.

* Surveyed-off but working.

b) Excavating Equipment Performance during May, 2019:

Name of the mine	Name of equipment	Numbers on roll	Capacity (in lakh Cu.M)	Actual quantity handled (in lakh Cu.M)	% Capacity utilization
GK OC	Shovels	5	7.71	4.80	62
JVR OC-I	Shovels	2	2.03	2.43	119
JVR OC-II	shovels	2	2.03	1.96	97
JK-5 OC	Shovels	2	1.99	1.98	99
PKOC	Shovels	13	25.50	20.46	80
MNG OC	Shovels	1	1.27	0.69	54
MOCP	Shovels	3	3.30	1.60	49
RG OC-III	Dragline	1	4.38	3.90	89
	Shovels	15	30.66	30.19	98
RG OC-I	Dragline	1	3.45	2.17	63
	Shovels	9	19.96	14.34	72
RG OC-II	Shovels	5	10.22	8.15	80
KTK OCII	Shovels	2	2.03	0.12	6
KHRG OC	Shovels	4	2.91	1.63	56
BPA OC-II	Shovels	1	0.76	0.57	75
DORLI OC-I	Shovels	0	0.32	0	0
RKP OC	Shovels	2	1.52	1.16	77
KK OC	shovels	2	2.03	1.06	53
SRP OC2	Shovels	2	1.92	2.15	114
	Dragline	2	7.83	6.08	78
	Shovels	70	116.16	93.29	80
Grand Total		72	123.99	99.37	80

C) Commissioning of new H.E.M.M. during May, 2019:

Sl. No.	Project	Description of HEMM	Make	Quantity in Nos.
1.	JVR OCI	2.5 Cu.m Loader	L&T	01
2.	MNG OC	150mm Drill	REL	01
3.	RGOC2 Ext	2.5 Cu.m Loader	L&T	01
4.	RG OC1	D275A-5R Dozer	Komatsu	01
5.	RG OC3	D155A-6R Dozer	Komatsu	01
6.	RG OC3	100T Dumper	Komatsu	03
7.	RG OC2	100T Dumper	Komatsu	06
8.	KHG OC	60T Dumper	BEML	03
9.	RKP OC	60T Dumper	BEML	03
10.	KK OC	60T Dumper	BEML	02

Chapter-XII

Performance of Powerhouses & Workshops: May, 2019

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,37,14,056	1,40,69,856	9,52,99,337	6.77
2	Ramagundam	2,93,08,725	2,94,30,825	19,48,69,187	6.62
3	Bellampalli	1,82,61,755	1,86,55,700	12,49,75,394	6.70
Total		6,12,84,536	6,21,56,381	41,51,43,918	6.68

b) Central Workshop, Kothagudem:

Sl. No.	Description	Units	Production Target	Production Achieved	Percentage Achievement
1.	Steel & CI Castings	MTN	55.00	62.066	112.84

Details of Heats Taken:

Material / Furnace	No. of Heats
3 tonne Arc Furnace (Steel)	41
Induction furnace	19
Cupola (Cast Iron)	Nil
Oil Furnace	Nil
Total	60

c) Area workshops: May, 2019:

Sl. No.	Item		KGM	YLD	MNG	RG-I	RG-II	BPA	MM	SRP	BHP
1.	Motors (Nos.)	Repaired	5	1		13	14	1	14	15	2
2.	Pumps (Nos.)	Repaired	16	3	6	16	68	1	8	15	6
3.	Ferrous castings (T)	Production									
4.	Non-Ferrous castings (Kgs)	Production				501	444		125	630	

d)(i) Specific energy consumption:

Sl. No.	Item	2019-20			2018-19		
		Target	Actual May,19	Prog. 19-20	Target	Actual May,18	Prog. 18-19
1	Coal Output (m.ts.)	70.00	5.49	5.49	70.00	5.09	9.60
2	Total electrical energy consmptn. (million kWh)	---	60.70	60.70	---	59.51	119.96
3	Specific electrical energy consmptn. (kWh per tonne)	14.50	11.06	11.06	14.50	11.69	12.51

(ii) Energy consumption for Colony Cat VI & cost:

Description	Unit	May, 2019	May, 2018	% Variance
Energy consumed	KWh	1,52,56,562	1,49,36,740	2.14
	KVAH	1,57,41,725	1,51,94,878	3.60
Cost	Rs.	10,28,48,668	9,88,23,376	4.07

(iii) Industrial Energy Consumption Cat- I & cost:

Description	Unit	May, 2019	May, 2018	% Variance
Energy consumed	KWh	4,60,27,974	4,45,69,864	3.27
	KVAH	4,64,14,656	4,46,17,886	4.03
Cost	Rs.	31,22,95,250	29,95,29,537	4.26

Chapter-XIII
Afforestation Activities – May, 2019

-- Nil --

Chapter-XIV
PLANNING & PROJECTS
Progress of Developmental Activities during May, 2019

A) Status of Projects Preparation:

Sl. No.	Type of Project	Under Preparation	Completed (Approved by the Board/C&MD/MoC)
1)	Mining Projects		
a)	Underground		
b)	Opencast	1) Pre-mining Activities of Thadicherla OC-II: a) Considered by TC & Recommended to Board and kept on hold(MDO Business model). b) Application for 16 BHs was generated by exploration department to increase the BH density within 10 years life of the project. 2) FR of RG OC- V & Naini OCP (Note is under circulation to put in ensuing board meeting). 3) Cost Plus Revision of MNG OC & KTKOC-II (Note is under circulation to put in ensuing board meeting). 4) RCE of Kasipet-2 (Under preparation). 5) RCE of RKPOC (Under preparation). 6) RCE of SRPOC-II (Under preparation). 7) Marginal Scheme of RGOC-III (Dragline) (Kept on hold to receive information). 8) Marginal Scheme of POB Plant (BHP): (Note file sent to GM,BHP for clarifications).	
2)	Mining plans & Mine Closure plans	--	--

B) Status of Mining Plans & Mine Closure Plans :**i) MPs & MCPs approved by MoC : 1no**

- RGOC-III Expansion Mine.

ii) Mining Plans & Mine Closure Plans under consideration at MOC: 3 nos.

- GK OC Expansion Mine
- JK5 OC Mine
- Medapalli OC Expansion Mine.

iii. MPs & MCPs under preparation : 2 Nos.

Sl.No.	Name of the Project
1	IKOC & IK 1A Incline
2	PKOCP

iv). MPs& MCPs under preparation : 4 nos

Sl.No.	Name of the Project
1	VK OCP.
2	Venkatapur OC
3	Rompedu OCP
4	RGOC Mine (RGOC-1, RGOC-II, ALP & VKPL)

C) Pre-Feasibility Reports (PFRs) Submitted to Env. dept for Processing EC: 3Nos:

Sl. No.	Date of submission	Name of the Project
1	09.04.2019	MNG OC(Revised)
2	09.04.2019	Naini Coal Mine(Revised)
3	16.04.2019	Godavari Khani Coal Mine (No.2 & 2A & No.5) (Revised)

Reservations/LOI submitted to GM (Estates): 2 Nos

Sl.No.	Project Name
1	Part of Indaram ML(IKOC & IK 1A Incline)
2	PKOC(MNG OC-II Extn & MNG OC-IV Extn)

DMG Certifications submitted to GM (Estates): 3 Nos

Sl. No	Date of Submission	Project Name
1	09.4.2019	PKOC(MNG OC-II Extn & MNG OC-IV Extn)
2	20.4.2019	Part of Indaram ML(IKOC & IK 1A Incline)
3	22.4.2019	VK OC(VK-7,PVK-5, & GKOC)

D) Projects Cleared /Sanctioned by Company's Board/ GoI /MoC:

- Projects costing more than Rs 500 Crores : Nil
- Projects/Proposals costing less than Rs 500 Crores : 2 nos
1No (MP of PKOC by Board) & 1No(MP & MCP of RGOC-III Expn Mine by MoC)
- Advance Action Proposals : Nil

E) Region-wise drilling progress – May, 2019

(in mtrs.)

Description	Kothagudem	Ramagundam & Bhoopalpalli	Bellampalli	Total SCCL
Exploration	1546.00	1758.00	1200.00	4504.00
Addl. Data Generation in Virgin explored Blocks (LW/CM etc.)	-	-	1139.00	1139.00
Production support	729.00	465.00	1542.00	2736.00
Total	2275.00	2223.00	3881.00	8379
No. of Drills	8	9	8	25
Avg. / Rig / month meterage	284.38	247.00	485.13	335.16

F) Status of foreign collaboration – May, 2019: - Nil -
