

The Singareni Collieries Company Limited
(A Government Company)

Performance report for the month of March, 2019 and for the year 2018-19

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	18
Underground	30
Total	48

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. in crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
Public Shareholders	000.04	00.002

Board of Directors:

Chairman & Managing Director:

1. Sri N. Sridhar

Whole-time Directors:

2. Sri S. Shankar Electrical & Mechanical
3. Sri Chandrasekhar Operations and (PA&W)(FAC)
4. Sri B.Bhaskara Rao Planning & Projects
5. Sri N.Balaram Finance

Directors:

6. Sri Ajay Misra Special Chief Secretary, Energy Dept., Govt. of Telangana, Hyderabad.
7. Sri K.Rama Krishna Rao Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
8. Sri R.R.Mishra Chairman-cum-Managing Director, Western Coalfields Limited, 'Coal Estate', Civil Lines, Nagpur - 440 001 (M.S).
9. Sri Mukesh Choudhary Director, Ministry of coal, Govt. of India, New Delhi.

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Performance at a glance

Sl. No	Item	Unit	March, 2019			Mar., 2018	Increase/decrease, over Mar.,18		Progressive April-Mar., 2018-19			Prog., Apr.- Mar., 2017-18	Increase/decrease over 2017-18	
			Target	Actual	% Achd		Abs.	%age	Target	Actual	% Achd.		Abs.	%age
1.	Production													
	- Underground	M.T.	1.07	0.79	73.9	0.77	0.03	3.4	11.96	9.18	76.7	8.31	0.87	10.4
	- Opencast	M.T.	4.94	5.67	114.9	6.61	-0.93	-14.1	53.04	55.23	104.1	53.70	1.53	2.8
	Total	M.T.	6.01	6.47	107.6	7.37	-0.90	-12.3	65.00	64.40	99.1	62.01	2.39	3.9
2.	Despatches	M.T.	6.17	6.38	103.3	6.36	0.02	0.3	67.00	67.67	101.0	64.62	3.05	4.7
3.	O.B.R.													
	- Departmental	M.Cu.m	6.76	7.70	114.0	7.53	0.17	2.3	73.00	67.68	92.7	62.58	5.10	8.1
	- Contractual	M.Cu.m	31.13	32.24	103.6	30.91	1.33	4.3	337.00	318.79	94.6	329.53	-10.74	-3.3
	- Total	M.Cu.m	37.88	39.94	105.4	38.44	1.50	3.9	410.00	386.47	94.3	392.12	-5.65	-1.4
4.	Composite performance of Coal & OBR	M.Cu.m	41.89	44.25	105.6	43.35	0.90	2.1	453.33	429.40	94.7	433.46	-4.05	-0.9
5.	O.M.S.													
	- Underground	Tonnes	1.60	1.58	98.8	1.20	0.38	31.7	1.48	1.40	94.6	1.08	0.32	29.6
	- Opencast	Tonnes	17.76	18.59	104.7	19.36	-0.77	-4.0	15.70	16.94	107.9	13.73	3.21	23.4
	- Overall	Tonnes	6.54	7.61	116.4	7.12	0.49	6.9	5.75	6.23	108.3	4.89	1.34	27.4
6.	Plan expenditure (provisional)	Rs.Cr.	200.00	204.10	102.1	150.10	54.00	36.0	2000.00	1108.04	55.4	1266.40	-158.36	-12.5

Highlights of performance during March, 2019

- i. Overall Production achieved 107% and from OC mines was 114% of the target.
- ii. Dispatches achieved were 103% of the target.
- iii. Overall OMS achieved was 116% of the target, in OC projects was 105% of the target.
- iv. Overall OB Removal 105% of the target, through Company equipment was 114% and through offloading 103% of the target.
- v. Composite performance of Coal was 105% of the target.

Chapter-I PRODUCTION

SCCL has been given an annual production target of 65.00 Million Tonnes for the year 2018-19. The monthly performance is, therefore, being reported in relation to 65.00 Million Tonnes.

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				March, 2019				Feb., 2019	Mar., 2018	2018-19 (Progressive)		2017-18 (Prog.)
March, 2019				Target	Actual					Actual	Actual	Target
UG	OC	Total			UG	OC	Total					
2	3	5	Kothagudem	10.09	0.90	11.59	12.49	11.21	11.47	102.65	123.32	98.23
1	2	3	Yellandu	5.33	0.07	5.09	5.16	6.66	8.35	56.50	63.38	50.05
1	2	3	Manuguru	6.68	0.02	9.43	9.45	7.17	6.82	69.50	67.33	68.21
4	7	11	KGM Region	22.10	0.99	26.11	27.09	25.04	26.64	228.65	254.03	216.49
0	3	3	Bellampalli	6.68	0.00	4.63	4.63	5.04	6.68	70.00	62.56	71.34
6	2	8	Mandamarri	4.41	0.67	3.91	4.58	4.33	5.16	47.80	33.96	32.86
8	1	9	Srirampur	4.58	2.06	3.42	5.48	4.74	6.54	52.00	54.45	51.04
14	6	20	BPA Region	15.67	2.72	11.95	14.68	14.11	18.38	169.80	150.97	155.24
4	1	5	Ramagundam-I	5.07	1.09	3.09	4.18	4.17	6.85	59.70	60.67	61.96
2	1	3	Ramagundam-II	6.28	0.28	7.88	8.16	7.79	9.48	68.60	67.27	71.84
	2	2	Ramagundam-III	6.00	0.00	6.71	6.71	5.80	6.36	64.00	69.01	72.31
2		2	Adriyala Projects	2.35	1.86	0.00	1.86	1.59	0.61	27.15	18.39	6.07
4	1	5	Bhupalpalli	2.65	0.99	1.00	1.99	2.18	5.39	32.10	23.67	36.19
12	5	17	RGM Region	22.35	4.22	18.68	22.90	21.54	28.70	251.55	239.01	248.37
30	18	48	TOTAL SCCL	60.12	7.93	56.75	64.67	60.69	73.72	650.00	644.01	620.10
			Average Production per working day				2.49	2.53	2.84			
			Average Production per calendar day				2.09	2.17	2.38			

b) Technology-wise production:

(in lakh tonnes)

Technology	March, 2019		% Achd.	% in total Prod.	Mar., 2018	Apr.-Mar., 2018-19		% Achd.	% in total Prod.	Apr.-Mar., 2017-18
	Target	Actual			Actual	Target	Actual			Actual
Hand section	0.00	0.00		0.00	0.09	0.00	0.24		0.04	1.48
Machine Mining										
- Road headers	0.05	0.06	120.00	0.09	0.03	0.60	0.54	89.17	0.08	0.20
- Long walls	1.70	1.66	97.65	2.57	0.32	20.00	16.21	81.05	2.52	2.85
- High wall	0.26	0.00	0.00	0.00	0.18	3.00	0.98	32.67	0.15	1.27
- Short wall	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00
- BM	0.26	0.03	11.45	0.05	0.08	2.70	0.55	20.33	0.09	0.40
- SDLs	5.28	4.29	81.18	6.63	4.55	59.20	50.48	85.27	7.84	52.18
- LHDs.	1.77	1.12	63.00	1.73	1.37	20.00	12.56	62.82	1.95	16.78
- BG	0.26	0.22	85.42	0.34	0.23	3.00	2.18	72.78	0.34	0.50
- Cont. Miner	1.14	0.55	48.25	0.85	0.80	11.10	8.02	72.25	1.25	7.44
Total Mach. Ming.	10.73	7.93	73.90	12.26	7.57	119.60	91.52	76.52	14.21	81.62
Total - UG mines	10.73	7.93	73.90	12.26	7.66	119.60	91.75	76.72	14.25	83.10
Opencast	49.39	56.75	114.89	87.74	66.06	530.40	552.26	104.12	85.75	537.00
Total (UG+OC)	60.12	64.67	107.57	100.00	73.72	650.00	644.01	99.08	100.00	620.10

c) Area-wise Grade-wise production for the month of March, 2019: (in lakh tonnes)

Area/ Region	March, 2019													
	G5	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	0.82	1.67	0.39	-	-	-	6.13	3.42	0.06	-	-	-	12.49
YLD.	-	-	-	-	-	-	-	2.14	-	2.84	-	0.03	0.15	5.16
MNG.	0.02	3.75	-	2.52	-	-	-	1.90	-	0.00	1.26	-	-	9.45
KGM. Region	0.02	4.57	1.67	2.90	-	-	-	10.17	3.42	2.90	1.26	0.03	0.15	27.09
BPA.	-	-	-	-	1.73	2.75	-	0.14	-	-	-	-	-	4.63
MM.	-	0.04	0.04	0.11	3.91	0.22	0.20	0.02	0.05	-	-	-	-	4.58
SRP.	-	-	0.58	1.24	0.02	3.49	0.14	-	-	-	-	-	-	5.48
BPA. Region	-	0.04	0.62	1.35	5.66	6.46	0.33	0.16	0.05	-	-	-	-	14.68
RG-I.	-	-	3.45	0.40	0.05	0.28	-	-	-	-	-	-	-	4.18
RG-II.	-	-	0.40	0.61	-	1.29	3.67	2.20	-	-	-	-	-	8.16
RG-III.	-	-	-	2.15	-	4.25	-	0.31	-	-	-	-	-	6.71
Adriyala	-	-	0.10	-	-	1.76	-	-	-	-	-	-	-	1.86
BHPL.	0.66	-	0.01	-	0.49	0.84	-	-	-	-	-	-	-	1.99
RGM. Region	0.66	-	3.95	3.17	0.54	8.41	3.67	2.50	-	-	-	-	-	22.90
Total	0.67	4.61	6.25	7.42	6.20	14.87	4.00	12.83	3.47	2.90	1.26	0.03	0.15	64.67

Area/ Region	Area-wise Grade-wise production progressive from April-March, 2018-19													
	G5	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	Total
KGM.	-	7.90	11.92	3.05	-	-	-	64.73	34.56	1.16	-	-	-	123.32
YLD.	-	-	-	-	-	-	-	27.06	-	33.01	-	2.05	1.25	63.38
MNG.	0.36	16.63	-	15.44	-	-	-	23.95	-	3.96	7.00	-	-	67.33
KGM. Region	0.36	24.52	11.92	18.49	-	-	-	115.74	34.56	38.13	7.00	2.05	1.25	254.03
BPA.	-	-	-	-	31.99	28.55	-	2.02	-	-	-	-	-	62.56
MM.	-	0.43	0.37	1.14	20.27	7.79	2.98	0.08	0.90	0.00	-	-	-	33.96
SRP.	-	-	4.15	25.27	0.02	23.58	1.42	-	-	-	-	-	-	54.45
BPA. Region	-	0.43	4.52	26.41	52.28	59.93	4.40	2.10	0.90	0.00	-	-	-	150.97
RG-I.	-	-	38.57	7.45	11.70	2.94	-	-	-	-	-	-	-	60.67
RG-II.	-	-	6.83	3.30	-	7.02	17.19	32.93	-	-	-	-	-	67.27
RG-III.	-	-	-	21.64	-	44.42	-	2.95	-	-	-	-	-	69.01
Adriyala	-	-	1.05	-	-	17.33	-	0.00	-	-	-	-	-	18.39
BHPL.	7.00	-	1.89	-	2.93	11.85	-	-	-	-	-	-	-	23.67
RGM. Region	7.00	-	48.35	32.39	14.63	83.56	17.19	35.88	-	-	-	-	-	239.01
Total	7.36	24.95	64.79	77.30	66.91	143.49	21.59	153.71	35.47	38.13	7.00	2.05	1.25	644.01

d) Month-wise production performance compared to the past 3 years:

(in lakh tonnes)

Month	2018-19			2017-18	Growth over 2017-18		2016-17	2015-16
	Target	Actual	% Achvd.		Abs.	%age		
April	53.11	45.08	84.87	44.82	0.25	0.56	44.45	43.22
May	53.64	50.95	94.98	50.46	0.49	0.96	49.05	48.63
June	52.87	49.63	93.87	48.07	1.57	3.26	47.57	44.64
July	46.75	44.35	94.87	43.95	0.40	0.91	38.34	45.60
August	46.71	43.80	93.76	45.13	-1.33	-2.94	42.18	45.55
September	48.59	51.14	105.25	45.41	5.73	12.62	40.24	44.39
October	56.51	52.73	93.31	40.37	12.36	30.61	46.98	50.20
November	58.25	57.69	99.03	44.91	12.78	28.45	55.89	52.77
December	58.67	60.39	102.92	56.73	3.66	6.45	59.47	57.40
January	59.14	62.90	106.35	63.95	-1.05	-1.65	58.71	57.29
February	55.63	60.68	109.09	62.57	-1.89	-3.02	58.64	53.69
March	60.12	64.67	107.57	73.72	-9.05	-12.27	71.84	60.41
Progressive	650.00	644.01	99.08	620.10	23.91	3.86	613.36	603.80

e) Reasons for loss of production:

(In lakh tonnes)

Sl. No.	Reason	March, 2019	% in total loss of production
1	Power shortage / Tripping	--	--
2	Absenteeism	--	--
3	Industrial disputes - Due to extraneous reasons	--	--
	- Strikes	--	--
	Sub total	--	--
4	Despatch problems	--	--
5	Lack of equipment / Delay in commissioning of equipment/awarding of OB contracts		
6	Non-availability of surface rights		
7	Shortage of working faces	2.80	100
8	Breakdown of equipment	--	--
9	Rains & slushy conditions	--	--
10	Fires & spontaneous heating	--	--
11	Others: - Lay-offs	--	--
	- Adverse geo-mining conditions	--	--
	- Non-receipt of statutory permissions		
	- Production from OC Projects was regulated to liquidate ground stocks	--	--
	Delay in execution of new projects		
Grand total		2.80	100

- f) Month-wise overburden removal:** The overburden removal target for the year 2018-19 is 410 Million Cu.Mtrs. (73.00 Million Cu.Mtrs. for the Company and 337.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (In lakh cu.Mtrs.)

Month	Company equipment(i)			Off-loading (ii)			2018-19 Total (i+ii)			2017-18 Actual	Growth over 2017-18 %age	2016-17 Actual	2015-16 Actual
	Target	Actual	% Achvd.	Target	Actual	% Achvd.	Target	Actual	% Achvd.				
April	66.35	61.41	93	326.95	305.25	93	393.30	366.66	93	332.75	10	276.26	261.83
May	66.45	59.18	89	325.75	294.14	90	392.20	353.32	90	312.87	13	273.74	265.54
June	56.40	46.93	83	283.25	239.36	85	339.65	286.28	84	245.79	16	213.02	199.60
July	47.11	28.56	61	212.98	161.71	76	260.09	190.27	73	268.64	-29	169.91	241.01
Aug.,	45.31	34.83	77	212.68	157.96	74	257.99	192.79	75	238.88	-19	226.71	213.51
Sep.,	51.41	55.36	108	220.18	252.12	115	271.59	307.48	113	292.66	5	168.95	221.30
Oct.,	62.01	64.13	103	289.22	300.25	104	351.23	364.38	104	330.14	10	244.10	271.89
Nov.,	65.13	64.06	98	296.53	299.93	101	361.66	364.00	101	376.73	-3	303.55	265.39
Dec.,	67.14	63.31	94	297.59	287.45	97	364.73	350.76	96	389.67	-10	335.24	288.88
Jan.,	68.20	60.74	89	307.57	292.42	95	375.77	353.16	94	385.45	-8	330.82	278.68
Feb.,	66.94	60.27	90	286.00	274.9	96	352.94	335.17	95	363.21	-8	296.77	279.86
Mar.	67.55	77.01	114	311.28	322.40	104	378.83	399.41	105	384.37	4	287.29	320.12
Prog.	730.00	675.77	93	3370.00	3187.90	95	4100.00	3863.66	94	3921.15	-13	3126.36	3107.63

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2018-19			2017-18	Growth over 2017-18	2016-17	2015-16
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	428.71	396.71	92.54	362.63	34.08	305.89	290.65
May	427.96	387.29	90.50	346.51	40.78	306.43	297.96
June	374.90	319.37	85.19	277.83	41.54	244.73	229.36
July	291.26	219.84	75.48	297.94	-78.10	195.48	271.41
August	289.14	221.99	76.78	268.96	-46.97	254.83	243.88
September	303.98	341.57	112.36	322.93	18.64	195.78	250.90
October	388.91	399.53	102.73	357.06	42.47	275.42	305.36
November	400.50	402.45	100.49	406.67	-4.22	340.82	300.58
December	403.85	391.02	96.82	427.49	-36.47	374.89	327.14
January	415.20	395.09	95.16	428.09	-32.99	369.96	316.87
February	390.02	375.62	96.31	404.93	-29.30	335.86	315.65
March	418.91	442.52	105.64	433.51	9.01	335.18	360.39
Progressive	4533.33	4293.00	94.70	4334.55	-41.55	3535.27	3510.16

Chapter-II DESPATCHES

a) Month-wise:

(In lakh tonnes)

Month	2018-19			2017-18	Growth over 2017-18	2016-17	2015-16
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	54.37	57.68	106.08	53.65	4.03	46.37	45.99
May	56.15	58.41	104.02	52.35	6.06	49.16	48.88
June	54.39	52.72	96.93	49.70	3.03	44.79	44.25
July	49.50	45.42	91.75	48.53	-3.12	39.90	50.68
August	49.49	44.92	90.76	48.08	-3.16	44.46	48.64
September	47.88	51.33	107.20	46.97	4.36	41.06	44.86
October	60.21	58.81	97.67	51.00	7.81	46.78	47.62
November	58.36	61.06	104.62	56.99	4.07	54.68	50.33
December	60.26	60.77	100.85	59.59	1.19	59.84	54.45
January	61.77	63.17	102.27	61.54	1.63	59.65	52.44
February	55.85	58.61	104.94	54.24	4.37	56.96	45.16
March	61.73	63.76	103.30	63.55	0.21	64.66	53.50
Progressive	670.00	676.68	101.00	646.19	30.49	608.31	586.79

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	March, 2019	2018-19 (Progressive)	March, 2018	March, 2017
Kothagudem	10.82	116.25	11.13	9.84
Yellandu	6.96	75.92	6.10	3.84
Manuguru	8.37	71.07	6.51	9.66
KGM Region	26.15	263.25	23.74	23.34
Belampalli	4.09	59.27	6.27	4.57
Mandamarri	4.73	41.10	4.01	4.12
Srirampur	5.59	60.95	5.25	6.12
BPA Region	14.42	161.31	15.53	14.80
Ramagundam-I	5.73	69.99	7.32	9.37
Ramagundam-II	7.31	69.65	6.96	6.13
Ramagundam-III & APA	8.36	86.83	7.01	7.80
Bhoopalpalli	1.80	25.66	2.99	3.22
RGM Region	23.20	252.13	24.28	26.52
Total	63.76	676.69	63.55	64.66
Target	61.73	670.00	55.14	56.52

c) Mode-wise despatches:

(in lakh tonnes)

Month	Despatches by					Total
	Rail	Road	Rail-cum-Road	Rope	Merry-go-round system	
March, 2019	46.82	8.44	0.4	0.45	7.66	63.76
March, 2018	40.73	15.49	0.19	0.13	7.01	63.55
Apr-Mar., 2018-19	454.78	133.85	1.15	3.34	83.57	676.69
Apr- Mar., 2017-18	390.39	168.5	1.82	10.61	74.88	646.19

d) Area wise, Grade-wise despatches for the month of March, 2019

(in lakh tonnes)

Area/ Region	Raw Coal											Washery				Total
	G5	G7	G8	G9	G10	G11	G13	G14	G15	G17	UNG	Fin	WG G9	WG-R	WG-SL	
KGM.	-	0.90	1.86	-	-	-	8.06	-	-	-	-	-	-	-	-	10.82
YLD.	-	-	-	-	-	-	3.76	3.00	0.05	-	0.15	-	-	-	-	6.96
MNG.	0.02	3.50	-	2.51	-	-	1.50	-	-	-	-	-	0.33	0.34	0.17	8.37
KGM Rgn.	0.02	4.41	1.86	2.51	-	-	13.32	3.00	0.05	-	0.15	-	0.33	0.34	0.17	26.15
BPA.	-	-	-	-	3.76	-	0.34	-	-	-	-	-	-	-	-	4.09
MM.	-	0.07	0.03	4.53	-	0.10	-	-	-	-	-	-	-	-	0.00	4.73
SRP.	-	0.28	0.29	0.24	-	4.78	-	-	-	-	-	-	-	-	-	5.59
BPA Rgn.	-	0.35	0.32	4.77	3.76	4.88	0.34	-	-	-	-	-	-	-	0.00	14.42
RG-I.	0.08	0.21	5.15	0.07	-	0.22	-	-	-	-	-	-	-	-	-	5.73
RG-II.	-	-	0.18	-	-	4.65	1.98	-	-	-	-	0.11	0.29	0.07	0.03	7.31
RG-III.	-	-	-	-	7.66	-	-	-	-	-	-	-	-	-	-	7.66
Adriyala	-	-	0.02	-	-	0.69	-	-	-	-	-	-	-	-	-	0.70
BHPL.	0.56	-	0.01	-	0.55	0.67	-	-	-	-	-	-	-	-	-	1.80
RGM Rgn.	0.64	0.21	5.36	0.07	8.21	6.23	1.98	-	-	-	-	0.11	0.29	0.07	0.03	23.20
Total	0.66	4.97	7.53	7.35	11.97	11.11	15.64	3.00	0.05	-	0.15	0.11	0.62	0.41	0.20	63.76

AREA WISE GRADE WISE DISPATCHES during the period April-March, 2018-19																(in lakh tonnes)
Area/ Region	Raw Coal											Washery				Total
	G5	G7	G8	G9	G10	G11	G12	G13	G15	G17	UNG	WG9	Fin	Shale	Reject	
KGM.	-	8.37	14.59	-	-	-	93.30	-	-	-	-	-	-	-	-	116.25
YLD.	-	-	-	-	-	-	38.56	-	33.32	2.35	1.69	-	-	-	-	75.92
MNG.	0.37	16.45	-	18.50	-	-	23.88	-	2.89	-	-	-	2.69	5.38	0.92	71.07
KGM Rgn.	0.37	24.82	14.59	18.50	-	-	155.74	-	36.21	2.35	1.69	-	2.69	5.38	0.92	263.25
BPA.	-	-	-	-	49.57	6.03	3.68	-	-	-	-	-	-	-	-	59.27
MM.	-	0.80	0.36	29.83	1.93	8.09	-	0.05	-	-	-	0.01	0.00	0.00	0.03	41.10
SRP.	-	3.04	1.55	19.66	-	36.69	-	-	-	-	-	-	-	-	-	60.95
BPA Rgn.	-	3.84	1.90	49.49	51.49	50.80	3.68	0.05	-	-	-	0.01	0.00	0.00	0.03	161.31
RG-I.	1.12	2.08	53.45	1.51	11.02	0.80	-	-	-	-	-	-	-	-	-	69.99
RG-II.	-	-	2.20	-	-	26.32	35.46	-	-	-	-	1.03	3.81	0.66	0.17	69.65
RG-III.	-	-	-	-	83.63	-	-	-	-	-	-	-	-	-	-	83.63
Adriyala	-	-	0.40	-	-	2.81	-	-	-	-	-	-	-	-	-	3.20
BHPL.	7.99	-	2.50	-	3.94	11.23	-	-	-	-	-	-	-	-	-	25.66
RGM Rgn.	9.10	2.08	58.55	1.51	98.59	41.16	35.46	-	-	-	-	1.03	3.81	0.66	0.17	252.13
Total	9.47	30.73	75.04	69.50	150.09	91.97	194.88	0.05	36.21	2.35	1.69	1.04	6.50	6.03	1.12	676.69

e) Coal off-take:

(in lakh tonnes)

Sector	March, 2019		% Satis- faction	Mar., 2018 Actual	Increase Or decrease Over (Mar.,18)		Apr.-Mar., 2018-19 Progressive		% Satis- faction	Apr.- Mar., 2017-18 Prog. Actual	Increase or decrease over 2017-18 Prog.	
	Target	Actual			Abs	%	Target	Actual			Abs	%
KTPS - KOTHAGUDEM	7.58	9.83	129.7	9.52	0.31	3.2	82.12	103.25	125.7	99.52	3.73	3.7
RDM BPH	0.28	0.33	120.9	0.26	0.07	26.8	3.00	2.96	98.7	3.29	-0.33	-10.0
KTPP STAGE 1	1.99	1.58	79.6	1.21	0.37	30.4	21.60	23.42	108.4	27.69	-4.27	-15.4
KTPS STAGE VII	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--
BHADRADRI TPS	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--
T.GENCO TOTAL	9.84	11.75	119.4	11.00	0.75	6.8	106.72	129.63	121.5	130.50	-0.87	-0.7
MUDDANUR- AP GENCO	3.58	1.80	50.3	2.05	-0.25	-12.3	38.80	27.95	72.0	34.90	-6.95	-19.9
NTPC - RGM	10.33	10.69	103.5	10.95	-0.27	-2.4	112.00	119.45	106.7	122.06	-2.61	-2.1
PARLI - MAHAGENCO	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--
RAICHUR - KPCL	2.78	1.43	51.5	3.00	-1.57	-52.2	30.10	24.36	80.9	31.11	-6.75	-21.7
BELLARY KPCL	1.97	1.80	91.2	0.00	1.80	--	11.45	10.73	93.7	11.06	-0.33	-3.0
YERASMUS TPP	4.51	2.01	44.5	0.00	2.01	--	26.18	9.79	37.4	5.18	4.61	89.0
POWER FSA TOTAL	33.01	29.47	89.3	27.00	2.47	9.1	325.25	321.91	99.0	334.81	-12.9	-3.9
KTPP STAGE II	1.38	1.04	75.0	2.93	-1.90	-64.7	15.00	12.16	81.1	17.92	-5.76	-32.1
BELLARY KPCL	0.00	0.00	--	2.09	-2.09	-100.0	11.45	4.60	40.2	6.01	-1.41	-23.5
YERASMUS TPP	0.00	0.00	--	0.72	-0.72	-100.0	26.18	4.66	17.8	2.36	2.30	97.5
KORADI TPS	0.90	1.47	163.3	0.80	0.67	83.7	9.75	17.11	175.5	16.32	0.79	4.8
PARLI UNIT 8	0.60	0.11	18.3	0.56	-0.45	-80.4	6.49	9.23	142.2	8.03	1.20	14.9
NTPC KUDGI	3.60	3.56	98.8	2.60	0.96	36.8	39.00	25.40	65.1	19.56	5.84	29.9
STPP	4.52	4.74	104.8	4.92	-0.18	-3.7	49.00	50.88	103.8	59.31	-8.43	-14.2
BRIDGE LINKAGE MOU	11.00	10.91	99.2	14.63	-3.72	-25.4	156.87	124.04	79.1	129.51	-5.47	-4.2
TANGEDCO (MTPS I & II)	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	2.07	-2.07	-100.0
ARAVALLY TPS	0.50	0.04	8.0	0.00	0.04	--	5.27	2.73	51.8	0.00	2.73	--
NTPC MOUDA	0.60	1.58	262.6	2.55	-0.97	-38.2	2.55	9.12	357.6	7.55	1.57	20.8
NTPC SIMHADRI	0.60	1.62	270.8	1.44	0.18	12.8	3.28	12.01	366.2	10.65	1.36	12.8
NSPCL (NTPC & SAIL)	0.30	0.04	13.5	0.16	-0.12	--	2.36	2.51	106.4	1.11	1.40	126.1
NTPC VALLUR	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.19	-0.19	-100.0
NTPC KORBA SUP. THER	1.00	1.55	155.0	0.00	1.55	--	0.00	0.00	--	0.04	-0.04	--
NTPC LTD SIPAT	0.00	0.00	--	0.00	0.00	--	9.41	8.41	89.4	0.00	8.41	--
CHANDRAPUR (CSTPS)	0.50	0.63	126.8	0.57	0.06	11.3	2.10	1.66	79.0	4.29	-2.63	-61.3
NTPC SOLAPUR SUP THER	0.00	0.00	--	0.27	-0.27	--	0.00	0.00	--	0.56	-0.56	-100.0
MSEB BHUSWAL	0.45	1.94	432.0	0.31	1.64	531.2	1.92	15.18	790.6	11.22	3.96	35.3
KHAPERKHEDA TPP	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.23	-0.23	-100.0
SRI DAMODARAM STPP	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.11	-0.11	-100.0
PARAS TPS	0.00	0.04	--	0.70	-0.66	-94.2	0.00	0.95	--	1.60	-0.65	-40.6
VTPS	2.04	4.33	212.1	5.83	-1.50	-25.7	21.00	50.45	240.2	29.38	21.07	71.7

Sector	March, 2019		% Satisfac-tion	Mar., 2018	Increase Or decrease Over (Mar.,18)		Apr.-Mar., 2018-19 Progressive		% Satisfac-tion	Apr.- Mar., 2017-18 Prog. Actual	Increase or decrease over 2017-18 Prog.	
	Target	Actual			Abs	%	Target	Actual			Abs	%
NTPC GADARWARA	0.00	0.87	--	0.00	0.87	--	0.00	1.19	--	0.00	1.19	--
NTPC LARA STPP	0.00	0.47	--	0.00	0.47	--	0.00	0.56	--	0.00	0.56	--
OTHER MOU	5.99	13.12	219.0	11.82	1.30	11.0	47.89	104.77	218.8	69.00	35.77	51.8
MOU TOTAL	16.99	24.03	141.4	26.45	-2.42	-9.2	204.76	228.81	111.7	198.51	30.30	15.3
POWER E AUCTION	0.00	0.00	--	0.02	-0.02	-100.0	0.00	3.24	--	1.45	1.79	123.4
TOTAL POWER	50.00	53.50	107.0	53.47	0.03	0.0	530.01	553.96	104.5	534.77	19.19	3.6
CAPTIVE POWER	3.72	2.94	79.1	2.81	0.13	4.7	41.87	37.02	88.4	28.81	8.21	28.5
H.W.P	0.52	0.45	85.9	0.12	0.33	272.3	6.00	3.37	56.2	4.23	-0.86	-20.3
CEMENTS	2.07	2.88	139.0	2.19	0.69	31.4	32.77	29.35	89.6	25.29	4.06	16.1
SPONGE IRON	1.48	0.25	16.7	0.12	0.13	106.3	2.85	2.00	70.2	2.00	0.00	0.0
OTHER INDUS. FSA & N. FSA	1.97	1.22	62.0	1.76	-0.54	-30.7	18.00	20.21	112.3	23.54	-3.33	-14.1
E AUCTION NON POWER	1.97	2.53	128.2	3.08	-0.55	-17.9	38.51	30.77	79.9	27.55	3.22	11.7
TOTAL NON POWER	11.73	10.26	87.5	10.08	0.18	1.8	139.99	122.72	87.7	111.42	11.30	10.1
COLLIERY CONSUMPTION	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	0.00	--
TOTAL OFF-TAKE:	61.73	63.76	103.3	63.55	0.21	0.3	670.00	676.68	101.0	646.19	30.49	4.7

f) Wagon loading: March, 2019

(In four wheeler wagons / (Boxes)

Period	Indented	Supplied	Loaded	Daily average		
				Target	Actual	% Achd.
March, 2019	186293 (74517)	176693 (70677)	176693 (70677)	6009 (2404)	5700 (2280)	94.85 (94.85)
March, 2018	173195 (69278)	165263 (66105)	165263 (66105)	5587 (2235)	5331 (2132)	95.42 (95.42)
Apr-Mar., 2018-19	1912655 (765062)	1771150 (708460)	1771150 (708460)	5240 (2096)	4852 (1941)	92.60 (92.60)
Apr- Feb., 2017-18	1660973 (664389)	1490585 (596234)	1490585 (596234)	4551 (1820)	4084 (1634)	89.74 (89.74)

Note: Standard railway rake contains 59 boxes.

**Chapter-III
COAL STOCKS**

a) Area/Region-wise & grade-wise closing stocks: March, 2019

(in lakh tonnes)

Area/ Region	Raw Coal													Washery					Total
	G5	G7	G8	G9	G10	G11	G12	G13	G14	G15	G16	G17	UNG	WG-FIN	WG-G9	WG-R	WG-S	WG-SL	
KGM.	-	0.01	0.17	-	-	-	-	1.26	0.16	-	-	-	-	-	-	-	-	-	1.60
YLD.	-	-	-	-	-	-	-	0.21	-0.04	-0.05	0.00	-	-	-	-	-	-	-	0.31
MNG.	0.00	0.25	-	0.01	-	-	-	0.40	-0.53	0.00	-	-	-	-	0.42	5.81	0.06	0.21	7.70
KGM Rgn.	0.00	0.26	0.17	0.01	-	-	-	1.88	0.16	0.57	0.00	0.05	0.00	-	0.42	5.81	0.06	0.21	9.61
BPA.	-	-	-	-	0.29	0.40	-	0.09	-	-	-	-	-	-	-	-	-	-	0.78
MM.	-	-	0.00	0.00	0.04	0.02	0.01	0.00	0.00	-	-	-	-	0.02	-	0.76	-	0.63	1.49
SRP.	-	-	0.02	0.07	0.02	0.10	0.00	-	-	-	-	-	-	-	-	-	-	-	0.21
BPA Rgn.	-	-	0.02	0.07	0.36	0.51	0.01	0.09	0.00	-	-	-	-	0.02	-	0.76	-	0.63	2.48
RG-I.	0.03	-	0.22	0.00	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	0.31
RG-II.	-	-	0.00	-	-	0.02	-	0.64	-	-	-	-	-	0.14	0.03	0.40	0.05	0.14	1.42
RG-III.	-	-	-	0.64	0.00	0.62	0.18	-	-	-	-	-	-	-	-	-	-	-	1.44
Adriyala	-	-	-	-	-	0.52	-	-	-	-	-	-	-	-	-	-	-	-	0.52
BHPL.	0.14	-	-	-	0.00	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.32
RGM Rgn.	0.17	-	0.23	0.64	0.05	1.34	0.18	0.64	-	-	-	-	-	0.14	0.03	0.40	0.05	0.14	4.00
Total	0.17	0.26	0.42	0.72	0.41	1.85	0.19	2.61	0.16	0.57	0.00	0.05	0.00	0.16	0.45	6.97	0.11	0.98	16.09

b)Grade-wise & size-wise:

Type	Size	Grade	March, 2019	February, 2019	March, 2018
RAW COAL	Round	G5	0.0080	0.0113	0.0132
		G7	0.0015	0.0085	0.0031
		G10	0.0025	0.0011	0.0027
		G11	0.0020	0.0078	0.0029
		G15	0.0041	0.0014	0.0003
		Total	0.0180	0.0299	0.0222
	R.O.M	G5	0.0409	0.1082	0.0410
		G7	0.0000	0.0002	0.0000
		G8	0.0131	0.0176	0.0602
		G9	0.0255	0.0450	0.0614
		G10	0.0000	0.0006	0.0004
		G11	0.1880	0.0943	0.1961
		G12	0.0144	0.0118	0.0131
		G13	0.0059	0.0067	0.2659
		G15	0.0000	0.0000	0.0000
		Total	0.2878	0.2845	0.6380
	Slack	G5	0.0089	0.0059	0.0013
		G7	0.0033	0.0036	0.0015
		G8	0.0000	0.0000	0.0000
		G11	0.0011	0.0154	0.0388
		Total	0.0133	0.0249	0.0415
	Crushed (ROM)	G5	0.1126	0.0268	2.9888
		G7	0.2569	0.0612	0.0871
		G8	0.4070	0.8129	0.8596
		G9	0.6955	0.4597	9.2792
		G10	0.4089	0.3019	7.5682
		G11	1.6585	1.5414	3.4063
	Crushed (ROM)	G12	0.1783	0.1783	0.0007
		G13	2.6000	2.2084	11.8348
		G14	0.1636	0.1414	0.7654
		G15	0.5642	0.5046	0.3784
		G16	0.0008	0.0004	0.0261
		G17	0.0537	0.0668	0.3572
		UNG	0.0001	0.0000	0.4380
		Total	7.0999	6.3037	37.9898
Washery	Washery	Shale	0.0000	0.0000	0.0000
		FIN	0.1561	0.2097	0.1322
		G9	0.4517	0.3771	0.2305
		R	6.9702	6.7474	8.8399
		S	0.1115	0.1015	0.3847
		Slurry	0.9828	1.1005	0.8898
		Total	8.6723	8.5363	10.4772
		Grand Total	16.0913	15.1794	49.1687

**Chapter-IV
MAN POWER**

a) Area/Region-wise manpower:

Area / Region	31.3.2018	28.2.2019	31.3.2019				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	Prog.
KGM	3846	3622	1638	1334	691	3663	41	-183
YLD.	1138	968	257	368	336	961	-7	-177
MNG.	3049	2728	428	1605	709	2742	14	-307
KGM. Region	8033	7318	2323	3307	1736	7366	48	-667
BPA.	1801	1686	6	972	685	1663	-23	-138
MMR	6439	5956	4126	429	1429	5984	28	-455
SRP	11571	10343	8219	407	1619	10245	-98	-1,326
BPA. Region	19811	17985	12351	1808	3733	17892	-93	-1,919
RG-I	6987	6646	4577	515	1531	6623	-23	-364
RG-II	4290	4072	1277	1932	868	4077	5	-213
RG-III	5549	4983	1902	2379	660	4941	-42	-608
BHP	6725	6017	4640	339	1002	5981	-36	-744
RGM. Region	23551	21718	12396	5165	4061	21622	-96	-1,929
HYD. Office	132	115			115	115		-17
CORP. office	2357	1971	4		1789	1793	-178	-564
STPP	153	150			147	147	-3	-6
Naini	6	7			7	7		1
Total	54,043	49,264	27,074	10,280	11,588	48,942	-322	-5,101
% in total manpower			55.32%	21.00%	23.68%	100%		

b) Category-wise manpower status:

Sl. No.	Category	AS ON 31.3.2019		AS ON 28.2.2019		AS ON 31.3.2018	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2356	4.81	2363	4.80	2381	4.41
2	Monthly paid staff	12786	26.12	12885	26.16	14749	27.29
3	Time rated workers	30570	62.46	30459	61.83	34148	63.19
4	Piece rated workers	441	0.90	457	0.93	683	1.26
5	Badli fillers	258	0.53	275	0.56	301	0.56
6	Badli workers	2531	5.17	2825	5.73	1781	3.30
Total		48942	100.00	49264	100.00	54043	100.00

c) Gender-wise manpower status:

Sl. No.	Category	AS ON 31.3.2019			AS ON 28.2.2019			AS ON 31.3.2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2226	130	2356	2232	131	2363	2258	123	2381
2	Monthly Rated	12082	704	12786	12181	704	12885	13997	752	14749
3	Time rated Workers	30059	511	30570	29940	519	30459	33516	632	34148
4	Piece rated	441		441	457		457	683		683
5	Badli fillers	258		258	275		275	301		301
6	Badli workers	2531		2531	2825		2825	1781		1781
Total		47597	1345	48942	47910	1354	49264	52536	1507	54043

**Chapter-V
PRODUCTIVITY**

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	March, 2019		Progressive 2018-19		February, 2019		March, 2018		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	13.75	16.75	11.76	14.63	13.74	17.86	12.42	11.85	Feb 19	17.86
Yellandu	29.13	35.14	25.39	33.79	29.03	49.28	20.57	50.37	Feb 19	49.28
Manuguru	11.11	12.11	9.78	9.93	11.28	12.00	10.83	8.07	Mar 19	12.11
KGM. Region	14.41	16.59	12.66	15.58	14.55	19.41	13.78	14.44	Feb 19	19.41
Ramagundam-I	4.66	4.43	4.29	5.07	4.45	4.78	4.24	6.24	May 18	5.73
Ramagundam-II	7.45	10.85	6.73	7.38	7.19	10.88	7.23	12.56	Feb 19	10.88
Ramagundam-III	9.78	11.57	8.71	9.40	9.91	11.28	9.13	8.05	Mar 19	11.57
Adriyala projects	5.44	5.14	5.21	4.08	5.44	4.98	5.47	1.49	Jan 19	5.73
Bhoopalpalli	2.34	0.93	2.02	1.01	2.10	0.94	2.79	1.65	Apr 18	1.40
RG. Region	5.35	5.83	4.84	4.85	5.09	5.88	5.22	5.90	Feb 19	5.88
Bellampalli	27.07	21.80	23.48	23.18	26.51	25.41	23.18	26.14	Nov 18	26.63
MMR	3.83	5.48	3.45	3.08	3.63	5.51	4.42	5.06	Feb 19	5.51
Srirampur	2.24	3.01	1.98	2.37	2.11	2.87	2.04	2.78	Mar 19	3.01
BPA Region	4.47	5.25	3.94	4.18	4.28	5.46	4.31	5.21	Feb 19	5.46
UG MINES	1.60	1.58	1.48	1.40	1.47	1.59	1.57	1.20	Jan 19	1.62
OC MINES	17.76	18.59	15.70	16.94	18.09	20.56	17.72	19.36	Feb 19	20.56
SCCL (Overall)	6.54	7.61	5.75	6.23	6.35	7.93	5.88	7.12	Feb 19	7.93

Chapter-VI WELFARE AMENITIES

a) Insurance Schemes: Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4
		E-5
		E-6 to E-9
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m
		With a premium of Rs.100 p.m
		With a premium of Rs.65 p.m
		With a premium of Rs.60 p.m
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.	

b) Medical aid: 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	7
Total		7	821	22

Health units are looking after health and sanitation. With a view to provide super specialty medical services to the employees, arrangements were made with 27 reputed Corporate hospitals for referring the medical cases including 4 cancer hospitals.

(i) Number of cases referred to outside hospitals for treatment:

March, 2019						March, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
50	58	708	728	758	786	29	24	540	543	569	567

April – March, 2018-19						April – March, 2017-18					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
501	614	9268	8434	9769	9048	216	179	4208	3430	4424	3609

(ii) Amount spent for the cases referred to outside hospitals for treatment. (Rs. in lakhs)

March, 2019						March, 2018					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
7.04	6.51	232.19	205.31	239.23	211.82	5.95	2.75	155.11	119.31	161.06	122.06

April – March, 2018-19						April – March, 2017-18					
Executives		NCWA		TOTAL		Executives		NCWA		TOTAL	
Employees	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families	Emp.	Families
50.94	68.72	1442.59	1620.87	1493.53	1689.59	53.25	51.61	1805.09	1416.45	1858.34	1468.06

(iii) Family Planning Operations: Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **March, 2018** following operations have been done.

Category	April – March, 2018-19		April – March, 2017-18	
	Tubectomy	Vasectomy	Tubectomy	Vasectomy
Employees	21	-	4	1
Others	20	-	44	-
Total	41	-	48	1
Grand Total	41		49	

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students		
		Employees' children	Others	Total
1.	SCHS, Kothagudem	33	794	827
2.	SCHS, Yellandu	53	776	829
3.	SCHS, Manuguru	119	620	739
4.	SCHS, Sector-II, Godavarikhani	49	436	485
5.	SCHS, Sector-III, Godavarikhani	147	427	574
6.	SCHS, Bhoopalpalli	90	218	308
7.	SCHS, Coal Chemical Complex	47	467	514
8.	SCHS, Kalyanikhani	43	436	479
9.	SCHS, Goleti	9	330	339
10.	S.C.Polytechnic, Mancherla	457	424	881
11.	SCWJC, Kothagudem	61	505	566
12.	SCWDC, Kothagudem (a). PG Courses	31	128	159
	(b). UG Courses	110	1022	1132
Grand total		1249	6583	7832

- f) **Housing:** About 50443 quarters are provided to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **March, 2019** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2622	1908	100		2622	100
2.	KGM Area *	4140	3663	100	352	4492	100
3.	YLD **	1774	961	100		1774	100
4.	MNG	2896	2742	100		2896	100
5.	MDM & GLT	1738	1663	100		1738	100
6.	MM & BPA township ***	10872	5873	100		10872	100
7.	SRP *	6850	10259	66.77		6850	66.77
8.	RG-I	7130	6620	100		7130	100
9.	RG-II & III	8664	9018	96.07		8664	96.07
10.	BHPL	3757	5970	62.93		3757	62.93
Total		50443	48677	100		50795	100

Note: * 1. Manpower has come down in KGM Area (i.e., excluding Sathupally). There are no company's quarters at Sathupally as on date. Initially, it was thought of providing plots to workmen under own your house scheme. But there was not much response from workmen. Now it is proposed to construct company's quarters. Tenders are in process for construction of quarters at sathupally 352 Nos.

**2. Yellandu : 21 Incline colony is almost abandoned due to shifting of mining operations

3. In SRP Area, there are 296 quarters available at Chennur township and un-occupied, these are not shown in housing satisfaction. STPP manpower is accommodated at SRP 457 quarters are under construction at STPP, and out of 457 quarters 274 quarters completed and some are occupied.

4. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction.

*** 5. In BPA township, many quarters are vacant as mining operations are shifted.

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

1. Vocational training programmes in different vocational courses are continued in all Areas. Training is going on to 1471 candidates during March, 2019. The details are furnished hereunder.
2. Examination for 790 candidates in Tailoring, Beautician, DTP, Fashion Designing and Maggam work courses were conducted at SRP, MM and RG.3 areas respectively during the month.

3. The Sales activity in shopping out let of SSS at Hyderabad is continuing by Karthikeya DWACRA self help group.
4. Yoga programme under Mee Kosam – Mee Arogyam Kosam is continuing at all areas with local yoga teachers.
5. Services of Vidya Volunteers for the benefit of students of R&R centers at BPA & MNG is continuing during the month.
6. As per the request of GM (Per).Wel.&CSR, arrangements are made at KGM for coaching with expert faculty from Hyderabad for the benefit of candidates who are appearing for final written test of State Level Police Constable and S.I recruitment. The coaching will be commencing from 1st April, 2019 at Singareni High school, KGM.
7. 1st batch of HMV driving training to 25 candidates commenced from 14.02.2019 at TSRTC - Zonal Staff Training College, Hakimpet, Hyderabad, successfully concluded on 25.03.2019.
8. Women's Day on 8.3.2019 was celebrated at all areas in a befitting manner coinciding with International Women's Day. About 500 women in each area have actively participated in several cultural programmes, sports & games etc., organized during the celebration.
9. On 29.03.2019 Coordinating Officer, Hyd., met Manager (Admn) & Manager (Schemes) of Telangana State Society for Training and Employment Promotion (TSSTEP), a unit of Youth Services Department, GoTS and discussed about the request received from TSSTEP for allotment of accommodation at Godavarikhani for establishment of Skill Development Centre. A note in this regard is under circulation.

AREA- WISE DETAILS OF ON GOING VOCATIONAL COURSES DURING MARCH, 2019

Sl.No.	Area	Ongoing Courses	No. of candidates
1	BPA	Computer DTP 1 batch	22
		Cloth / Banjara bags 1 batch	22
2	SRP	Tailoring 2 batches	60
3	RG-1	Tailoring 2 batches	60
		Fashion Designing 3 batches	90
4	RG-2	Tailoring 4 batches	110
		Maggam work 2 batches	60
		Fashion Designing 2 batches	86
5	RG-3	Tailoring 5 batches	180
		Motor Driving 1 batch	20
		Fashion Designing 3 batches	90
6	MNG	Tailoring 2 batches	60
		Beautician 1 batch	30
		Maggam work 2 batches	50
7	YLD	Tailoring 2 batches	60
		Beautician 2 batches	60
8	BHPL	Tailoring 3 batches	75
		Beautician 1 batch	25
		Fashion Designing 2 batches	50
		Maggam work 2 batches	50
		Spoken English 2 batches	50
		Computer Hardware 1 batch	20
9	KGM (A)	Tailoring 1 batch	26
		Pre-Primary Teacher Training 1	25
		Maggam Work 2 Batches	50
		Cloth Bags 2 Batches	40
		TOTAL	1471

Chapter-VII INDUSTRIAL RELATIONS

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No.	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. cr)	Value of Production lost (Rs. cr.)
March, 2019	-	-	-	-	-	-	-	-
March, 2018								
April-Mar., 2018-19	-	-	-	-	-	-	-	-
April-Mar., 2017-18	-	-	01	215570	206200	215570	391780000	463475500

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
March, 2019	-	-	-
March, 2018	-	-	-
April-Mar., 2018-19	-	-	-
April-Mar., 2017-18	-	-	-

Chapter-VIII SAFETY

a) Area-wise accidents:

Area	March, 2019				March, 2018				Feb.,- Mar., 2019				Feb., - Mar., 2018			
	Fatal		Serious		Fatal		Serious		Fatal		Serious		Fatal		Serious	
	A	F	A	I	A	F	A	I	A	F	A	I	A	F	A	I
Corporate											1	1				
Kothagudem							2	2			2	2			3	3
Yellandu																
Manuguru			1	1							3	3	1	1	1	1
Ramagundam-I			1	1			3	3			7	7			10	10
Ramagundam-II							1	1	1	1	2	2			4	4
Ramagundam-III			3	3							4	4			1	1
Bhoopalpalli			3	3			5	5			5	5			7	7
Bellampalli																
Mandamarri			1	1					1	1	7	7			4	4
Srirampur			2	2	1	1	3	3			10	10	1	1	15	16
Total	-	-	11	11	1	1	14	14	2	2	41	41	2	2	45	46

A- Accidents F- Fatalities I- Injured

b) Cause-wise accident report:

Cause	2019 (Jan-Mar)				2018 (Jan-Mar)			
	Fatal		Serious		Fatal		Serious	
	A	F	A	I	A	F	A	I
Fall of roof			1	1				
Fall of sides			4	4			2	2
Other falls of ground								
Over winding of cages/ skips etc.								
Other accidents/ dangerous occurrence due to winding								
Rope haulage			5	5			5	5
Conveyors			2	2			1	1
Dumpers					1	1	1	1
Other wheeled trackless	1	1	1	1				
Other non-winding machinery								
HEMM (other than dumpers)			1	1				
Other machinery	1	1	2	2			1	1
Explosives (shot firing)								
Electricity								
Spontaneous heating								
Other accidents/ dangerous occurrences due to dust/ gas/ fires.								
Fall of persons			12	12			15	16
Fall of objects			7	7			11	11
Others (Falls other than ground movement)								
Other than above/ extremity caught			6	6	1	1	9	9
Total	2	2	41	41	2	2	45	46

A- Accidents; F- Fatalities; I- injured.

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts employed		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
March, 2019	0.00	1.70	0.00	3.07	0.00	0.25
February, 2019	0.16	2.64	0.30	4.82	0.02	0.37
March, 2018	0.14	1.90	0.24	3.42	0.02	0.28
February, 2018	0.00	2.56	0.00	4.26	0.00	0.34
January-March, 2019	0.11	2.18	0.20	4.02	0.02	0.92
January-March, 2018	0.10	2.30	0.17	3.83	0.04	0.95

d) Circulars / recommendations issued in the month of March, 2019 on safety matters.

1. Colliery Managers concerned were advised to review thoroughly on the continuous serious accident cases for a long period of their mines and submit report.
2. All area GMs, Corp. HoDs, GM (Safety) regions, ASOs, Agents, Mine Managers and DGMS authorities were circulated Appointment of Agents under Regulation 7(6) of CMR, 2017.
3. All area GMs were requested for conducting Safety Audit on precautions to prevent accidents due to fall of persons, fall of objects and extremity caught with the committee consisting of SO to GM, Area Engineer and Area Safety Officer as per the schedule and check list given and to advise the Mine Managers to send compliance report on the deficiencies observed by the audit team.
4. All Area GMs were requested to advise the concerned to take all the necessary measures during summer season to mitigate the effect of high degree temperature in all OCPs/Mines and Departments.
5. All Project Officers of OC Mines were advised for immediate rectifications of the observations made by the Safety audit team on contract work activities, to improve safety status in contract work activities/areas at the mine and submit the compliance report.
6. All area GMs were requested for conducting pre-monsoon audit with the committee consisting of Area Safety Officer, Area Survey Officer and Area Civil Engineer as per the schedule and check list given and to submit the observations/deficiencies to the Mine Managers by 15.04.2019 advising to send compliance report to this office on or before 10.05.2019.
7. All Mine Managers of underground mines were advised to prepare escape routes in road ways other than travelling roadways and are to be inspected weekly by specially authorized Under Manager/Overman, for its effectiveness to meet the requirement in the event of emergency and to maintain record with counter signature by the Manager and submit the compliance report.

**Chapter-IX
FINANCIAL**

- a) Annual plan:** The total funding of Rs.2000 crores of capital expenditure for 2018-19 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- b) Capital expenditure:** Annual Plan for 2018-19 B.E has been approved for Rs.2000 crores. Head-wise details of Capital expenditure are as under. (Rs. in crores)

Sl. No.	Head of expenditure	B.E. 2018-19	For March, 2019	Up to March, 2019
1.	Plant & Machinery	450.00	98.66	485.74
2.	Safety (P & M)	2.00	0.18	9.67
3.	Development	69.08	12.13	135.41
4.	Building (factory)	57.24		7.14
5.	Building(Others)	142.76	13.23	44.25
6.	Furniture & Fixtures	1.00	0.16	1.61
7.	Lands	318.42	69.47	312.01
8.	Vehicles	1.50	0.23	6.95
9.	Railway sidings	0.00	0.20	6.23
10.	Others	50.00		0.00
11.	STPP	900.00	9.84	96.63
12.	Naini coal block	8.00		2.39
Total		2000.00	204.10	1108.04

c) Ways & Means Budget for April, 2019:

(Rs. In crores)

Receipts	Amount	Payments	Amount
Opening balance	204	Salaries & Wages	187
Coal Sales	1505	CMPF & Pension	120
STPP Power		Income Tax (salaries)	70
Maturity of FDRs	213	OBR Payment	120
Mutual Fund		Coal & Sand transport	30
		Power bill	40
		Installment PFC, REC	206
		LFOF	18
		GST	340
		Forest Permit fee	18
		Capital expenditure	95
		Other Payments	450
		LC Payments	10
		NMET & DMFT	64
		Closing Balance	154
Total:	1922	Total	1922

d) Amounts outstanding from major parties for coal supplies as on 31.3.2019

(Rs. in lakhs)

Name of the party	Opening balance as on 1.3.2019	Supplies made during Mar., 2019	Receipts during Mar., 2019	Total dues as on 31.3.2019	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TSGENCO.	159449	48215	84065	123599	123599		
2. APGENCO.	38848	19668	25625	32891	32891		
3. N.T.P.C.	14937	91355	72057	34235	34235		
4. MAHAGENCO	4846	15817	16531	4132	4132		
5 K.P.C.L.	41793	22682	33500	30975	30044	931	Rs.930.55 lakhs relate to claim of short supplies and freight on that.W.P.No. 27/2007 was filed by SCCL before the Hon'ble High Court, A.P. and M/s KPCL filed the counter.
Total	259873	197737	231778	225832	224901	931	

e) Ageing analysis of outstanding amounts from major customers: (Rs. in lakhs)

Sl. No.	Name of the party	More than 3 years	More than 2 years	More than 1 year	More than 60 days & less than 1 year	less than 60 days	Current dues	Representing No. of days off-take
1.	TSGENCO	36415	5925	1146	3498	76615	123599	94
2.	APGENCO	4863	384	83	-307	27868	32891	48
3.	NTPC	2125	796	335	-2947	33926	34235	18
4.	MAHAGENCO					4132	4132	9
5.	K.P.C.L-Undisputed	50	125	285	-11615	41199	30044	51
6.	KPCL-Disputed						931	
	Total	43453	7230	1849	-11371	183740	225832	

f) Operating/ working results (Coal) :

March, 2018		Particulars	Unit	February, 2019	March, 2019 (provisional)		B.E. March, 2019	
For	Up to				For	Up to	For	Up to
73.72	620.10	Gross production	L.Ts.	60.70	64.71	644.06	61.72	650.00
66.05	537.00	Opencast	L.Ts.	53.26	56.76	552.27	50.99	649.10
7.61	82.45	Underground	L.Ts.	7.32	7.88	90.51	10.63	118.70
73.66	619.45	Revenue prodn.	L.Ts.	60.58	64.64	642.78	61.62	649.10
63.55	646.19	Dispatches	L.Ts.	58.59	63.81	676.73	64.11	677.00
75.25	627.09	OBR company	LCum	69.16	73.10	689.46	67.55	730.00
538.93	3244.85	Off loading	LCum	294.64	300.24	3085.15	301.28	3350.00
614.18	3871.94	Total	LCum	363.80	373.34	3774.61	368.83	4080.00
11.49	133.67	Manshifts	Lakhs	9.19	9.73	120.97	11.03	132.24
14.01	163.08	Paid manshifts	Lakhs	11.21	11.87	147.59	13.46	161.34
3773	4027	E.M.S.	Rs.	4452	4479	4282	4159	4159

Rs./T	Rs./T	Elements of cost	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs.Crs	Rs./T	Rs. Crs	Rs./T
704.17	943.11	Salaries & Wages	498.95	823.63	531.46	822.19	6259.00	973.73	549.76	892.17	6590.50	1015.33
13.58	117.08	Executive pay revision	0.00	0.00	0.00	0.00	60.00	9.33	10.00	16.23	120.00	18.49
62.73	79.00	Explosives	41.12	67.88	76.81	118.84	521.79	81.18	50.16	81.40	528.36	81.40
52.98	93.61	Stores & Spares	50.20	82.87	57.50	88.95	568.70	88.47	54.30	88.12	572.02	88.12
300.20	367.51	HSD Oil	199.46	329.25	227.08	351.30	2570.13	399.84	254.08	412.33	2676.44	412.33
38.66	46.51	Purchased power	29.00	47.87	39.00	60.33	320.24	49.82	33.10	53.71	348.65	53.71
273.53	273.88	Other expenses	215.48	355.69	246.50	381.35	2686.90	418.01	156.19	253.47	1874.28	288.75
9.67	8.73	Sand transport	9.00	14.86	6.50	10.06	64.84	10.09	5.45	8.85	57.46	8.85
2.72	1.11	Interest	1.00	1.65	0.50	0.77	5.00	0.78	1.67	2.70	20.00	3.08
77.35	118.56	Depreciation	58.00	95.74	57.83	89.47	769.00	119.64	55.27	89.69	663.22	102.18
120.00	120.00	CSR expenditure	72.70	120.00	70.00	108.29	745.69	116.01	80.11	130.00	843.83	130.00
342.44	214.55	OBR off loading bills	117.41	193.81	120.85	186.97	1203.41	187.22	129.81	210.65	1443.32	222.36
153.43	-11.06	OBR adjustment	-20.82	-34.37	-1.59	-2.46	-117.38	-18.26	-42.15	-68.40	-466.23	-71.83
2151.46	2372.58	Total cost of prodn.	1271.49	2098.87	1432.45	2216.06	15657.32	2435.86	1337.74	2170.94	15271.83	2352.77

g) Operating/working results : for & up to March, 2019 (Power)

March, 2018		Particulars	February, 2019	March, 2019 (provisional)				BE March, 2019				
For	Up to			For		Up to		For		Up to		
850.59	9556.504	Gross Generation (MU)	807.83		833.46		8698.48		874.94		9440.93	
37.6	552.804	Auxiliary consumption (MU)	41.54		46.33		490.27		52.50		566.46	
812.99	9003.7	Net Export (MU)	766.29		787.13		8208.21		822.45		8874.47	
Rs. Crs	Rs. Crs	Cost Elements	Rs. Crs	Rs./ Unit	Rs.Crs	Rs./ Unit	Rs.Crs	Rs./ Unit	Rs.Crs	Rs./ Unit	Rs.Crs	Rs./ Unit
1.68	29.81	1. Wages	2.43	0.03	2.48	0.03	24.61	0.03	1.91	0.02	22.80	0.03
0.94	4.59	2. Provision	0.30	0.00	0.22	0.00	4.27	0.01	1.20	0.01	14.43	0.02
2.62	34.40	Sub Total(1+2)	2.73	0.04	2.70	0.03	28.88	0.04	3.11	0.04	37.23	0.04
		3. Stores										
170.16	1913.73	a. Coal	161.04	2.10	172.00	2.19	1838.75	2.24	193.36	2.35	2086.40	2.35
0.62	10.41	b. HSD & HFO	0.10	0.00	0.50	0.01	8.01	0.01	3.70	0.05	39.94	0.05
1.48	15.96	c. Stores(others)	2.42	0.03	2.39	0.03	21.11	0.03	1.08	0.01	12.96	0.01
		Overhauling cost	0.00	0.00			27.74		0.00		36.45	
172.3	1940.1	Sub Total(3a+3b+3c)	163.56	2.13	174.89	2.22	1895.61	2.31	198.14	2.41	2175.76	2.45
0.77	13.45	4. Power Bills	1.30	0.02	1.30	0.02	8.10	0.01	0.90	0.01	10.75	0.01
		5. Other expenses	0									
0.69	8.39	a. CISF	0.87	0.01	0.79	0.01	11.47	0.01	1.61	0.02	18.96	0.02
0.80	8.32	b. Insurance	0.91	0.01	0.91	0.01	10.05	0.01	0.83	0.01	10.00	0.01
6.67	83.88	c. Steam O&M charges	6.72	0.09	7.38	0.09	86.10	0.10	7.47	0.09	88.01	0.10
3.21	20.31	d. Bills(others)	3.25	0.04	3.25	0.04	25.36	0.03	3.61	0.04	38.94	0.04
11.37	120.90	Sub Total(5a+5b+5c+5d)	11.75	0.15	12.33	0.16	132.98	0.16	13.53	0.16	155.90	0.18
		6. Depreciation & interest										
15.91	376.48	a. Depreciation	32.95	0.43	37.64	0.48	410.41	0.50	35.83	0.44	430.00	0.48
37.08	391.13	b. Interest	30.50	0.40	30.50	0.39	384.91	0.47	34.50	0.42	414.00	0.47
52.99	767.61	Sub Total(6a+6b)	63.45	0.83	68.14	0.87	795.32	0.97	70.33	0.86	844.00	0.95
240.01	2876.46	7. Total Operational cost (1 to 6)	242.79	3.17	259.36	3.30	2860.89	3.49	286.01	3.48	3223.63	3.63
338.15	3433.79	8. Sales	291.61	3.81	272.97	3.47	3355.60	4.09	319.18	3.88	3596.76	4.05
	17.94	9. Other income	0.15	0.00	11.33	0.14	15.36	0.02			22.65	
98.14	575.27	9. Profit/Loss(Before Tax)(8+9-7)	48.97	0.64	24.94	0.32	510.07	0.62	33.17	0.40	395.78	0.45

h) SUMMARY OF PROVISIONAL WORKING RESULTS (Coal & Power) FOR MARCH, 2019

March, 2018		Particulars	Product	For Feb., 2019	March, 2019 (Provisional)		B.E. March, 2019	
For	Up to				For	Up to	For	Up to
Rs. crs	Rs. crs			Rs. crs	Rs. crs	Rs. crs	Rs. crs	Rs. crs
349.55	318.85	Income from Operations	Coal	325.39	426.55	1712.54	227.42	1215.31
98.14	575.27		Power	48.97	24.94	510.07	33.17	395.78
447.69	894.12		Total	374.36	451.49	2222.61	260.58	1611.09
41.65	676.59	Investment & other Income		39.17	39.17	577.26	34.81	417.66
489.34	1570.71	Profit(+)/loss(-) before tax		413.53	490.66	2799.87	295.39	2028.75
158.77	357.97	Income tax		144.50	171.46	1040.89	103.22	708.93
330.57	1212.74	Profit(+)/loss(-) after tax		269.03	319.20	1758.98	192.17	1319.82

* Up to March, 2019 includes Rs.76 crore towards interest on coal dues.

Chapter-X
STORES INVENTORY

a) Plant wise inventory status – March, 2019

(Rs. in crores)

Sl. No.	Plant Code & Name	March, 2018	March, 2019	Variance March, 2018 Vs. March, 2019		Consumption value 1.4.2018 to 31.3.2019	# SMC
				+	-		
	Area Stores						
1	1050 Central Stores	10.20	19.36	9.16		5.63	41.2
2	1150 KGM Area Stores	10.62	8.52		2.10	309.52	0.3
3	1250 YLD Area Stores	3.60	2.88		0.72	126.51	0.3
4	1350 MNG OC Stores	27.46	27.60	0.15		356.09	0.9
5	2250 RG-II Area Stores	28.67	32.06	3.39		7.86	48.9
6	2251 RG-II RG-OC3 Stores	36.77	38.64	1.88		240.96	1.9
7	2350 RG-III OC1 Stores	22.01	18.16		3.85	220.70	1.0
8	2351 RG-III OC2 Stores	27.61	25.73		1.88	120.49	2.6
9	2450 BHP Area Stores	4.51	6.73	2.23		81.97	1.0
10	3150 BPA Area Stores	4.45	6.66	2.21		304.77	0.3
11	3250 MM Area Stores	10.07	11.63	1.57		323.69	0.4
12	3450 SRP Area Stores	20.49	19.51		0.98	294.00	0.8
	Total	206.45	217.49	11.04		2392.21	1.1
	PIT STORES						
1	1000 Corporate Office	0.05	0.04		0.01	0.06	8.3
2	1061 Central Work Shop	5.17	5.85	0.67		10.09	7.0
3	1064 KGM Exploration Workshop	0.61	0.58		0.03	1.65	4.2
4	1100 Kothagudem Area	0.00	0.00			0.04	0.0
5	1101 KGM UG PVK-5	0.82	0.60		0.22	5.51	1.3
6	1103 KGM UG VK-7 Inc.	3.07	3.57	0.50		7.69	5.6
7	1104 KGM OC GK OC	1.34	1.74	0.40		70.76	0.3
8	1105 KGM OC JVR OC-I	2.47	4.97	2.49		43.84	1.4
9	1106 KGM OC JVR OC II	0.00	0.11	0.11		0.31	4.2
10	1160 KGM Area Workshop	0.09	0.70	0.61		2.06	4.1
11	1190 KGM CHP Rudrampur	1.99	1.10		0.89	5.46	2.4
12	1191 GK OC CHP	0.06	0.06			0.00	
13	1200 YLD Area	0.01	0.01		0.00	0.01	10.0
14	1201 YLD UG 21 Inc.	0.19	0.12		0.06	0.53	2.8
15	1202 YLD OC JK OC	0.00	0.00			0.00	
16	1204 YLD OC Koyagudem	0.40	0.56	0.16		1.99	3.4
17	1205 YLD OC JK5 OC	2.42	2.04		0.38	9.02	2.7
18	1260 YLD Area Workshop	0.25	0.36	0.11		0.60	7.3
19	1300 MNG Area	0.03	0.06	0.03		0.18	3.9
20	1301 MNG UG PK-1 Inc.	0.01	0.01			0.00	
21	1302 MNG OC PK OC	5.20	4.40		0.80	199.53	0.3
22	1304 MNGOC II EXTN	0	0.00			0.00	
23	1305 MNG OC MNG OC	0.12	1.23	1.11		6.40	2.3
24	1309 MNG KONDAPURAM INCLINE	0.00	0.46	0.46		1.46	3.8
25	1360 MNG Area Workshop	0.12	0.23	0.11		2.13	1.3
26	1390 MNG KCHP	0.19	0.19		0.00	6.46	0.3
27	1392 MNG Explosives SMS	1.65	2.26	0.61		25.99	1.0
28	2000 Hyderabad Office	0.09	0.03		0.07	0.05	5.9
29	2100 RG-I AREA	0.06	0.06		0.00	0.05	14.4
30	2101 RG-I UG GDK 1&3 Inc.	0.52	0.39		0.12	4.54	1.0
31	2102 RG-I UG GDK 2&2A Inc.	0.49	0.45		0.04	8.11	0.7
32	2103 RG-I UG GDK 5 Inc.	0.52	0.54	0.02		6.82	1.0
33	2106 RG-I UG GDK 7 LEP	0.60	0.53		0.07	4.15	1.5
34	2107 RG-I UG GDK 11 A Inc.	3.79	2.80		0.98	12.28	2.7
35	2108 RG-I OC Medipalli	3.71	4.03	0.31		27.09	1.8
36	2109 RG-I UG GDK 11 A Inc.(VI)	8.27	6.79		1.48	0.00	
37	2160 RG-I Area Workshop	1.94	2.18	0.25		3.81	6.9
38	2180 RG-I Power house	0.10	0.07		0.03	0.01	69.6
39	2190 RG-I CSP GDK-1 CSP	0.25	0.23		0.01	1.56	1.8
40	2200 RG-II area.	0.00	0.00		0.00	0.00	18.4
41	2202 RG-II UG GDK 8 Inc.	0.00	0.00			0.00	
42	2203 RG-II UG GDK 8A Inc.	0.00	0.00			0.00	
43	2204 RG-II UG GDK 9 Inc.	1.13	1.39	0.25		6.19	2.7
44	2205 RG-II OC RG-OC3	9.60	15.13	5.54		247.02	0.7
45	2260 RG-II Area Workshop	1.18	1.28	0.11		3.52	4.4

Sl. No.	Plant Code & Name	March, 2018	March, 2019	Variance March, 2018 Vs. March, 2019		Consumption value 1.4.2018 to 31.3.2019	# SMC
				+	-		
46	2290 RG-II CHP GDK OC3 CHP	0.27	0.08		0.19	6.24	0.2
47	2300 RG-III Area	0.02	0.01		0.01	0.02	5.2
48	2301 RG-III UG GDK 10 Inc.	0.42	0.47	0.05		3.47	1.6
49	2302 RG-III UG GDK 10A Inc.	0.00	0.00			0.00	
50	2303 RG-III RG OC-I Stores	8.09	7.74		0.36	203.65	0.5
51	2304 RG-III RG OC-2 STORES	3.01	6.75	3.74		64.51	1.3
52	2306 RG-III UG ADRL SHFT	85.86	79.86		6.00	38.05	25.2
53	2364 RG-III Exploration	0.77	0.96	0.19		1.62	7.1
54	2390 RG-III CHP OC-1 CHP	1.06	1.91	0.84		11.84	1.9
55	2392 RG III SMS Plant	1.39	1.66	0.27		66.73	0.3
56	2400 BHP Area	0.00	0.01	0.01		0.00	33.1
57	2401 BHP UG KTK 1&1A Inc.	0.41	0.53	0.12		8.48	0.7
58	2402 BHP UG KTK 2&2A Inc.	0.00	0.00			0.00	
59	2403 BHP UG KTK 5&5A Inc.	0.35	0.44	0.10		6.96	0.8
60	2404 BHP UG KTK 6 Inc.	0.51	0.40		0.10	4.89	1.0
61	2405 BHP UG KTK 8&8A Inc.	0.33	0.20		0.13	9.02	0.3
62	2406 BHP OC KTK OC	1.57	2.24	0.67		11.23	2.4
63	2410 BHP KTK OC II PROJECT		0.00			0.00	
64	3100 BPA Area	0.01	0.02	0.01		0.02	13.9
65	3101 BPA UG GLT 1&1A Inc.	0.00	0.00	0.00		0.00	
66	3102 BPA OC OCP II EXT	0.36	1.14	0.78		3.88	3.5
67	3103 BPA OC Khairaguda	2.69	3.09	0.40		31.40	1.2
68	3104 BPA OC Dorli OCP-1	0.82	0.54		0.28	14.50	0.4
69	3105 BPA OC Dorli OCP-2	0.01	0.01			0.00	
70	3160 BPA Area Workshop	0.16	0.44	0.27		0.51	10.3
71	3164 BPA Area Expl.	0.61	0.70	0.09		2.07	4.1
72	3200 MM Area	0.22	0.37	0.16		0.06	78.1
73	3201 MM UG Shanti Khani	1.48	1.71	0.23		5.51	3.7
74	3203 MM UG KK-1 Inc.	0.09	0.28	0.19		4.78	0.7
75	3204 MM UG KK-2 Inc.	0.00	0.00			0.00	
76	3205 MM UG KK-5 Inc.	0.18	0.32	0.14		5.47	0.7
77	3206 MM UG Kasipet Mine	0.31	0.71	0.40		9.40	0.9
78	3207 MM UG RK-1A Inc.	0.17	0.16		0.01	3.28	0.6
79	3211MM UG SK LW		0.89	0.89		0.18	58.6
80	3212 MM OC RK OC	2.24	3.45	1.21		20.27	2.0
81	3213 MM OC KKOC	9.82	1.11		8.72	6.34	2.1
82	3214 MM UG KASIPET-2 INCLINE	0.00	0.10	0.10		0.54	2.2
83	3216 MM SHANTHI KHANI	0.09	14.38	14.30		1.55	111.5
84	3260 MM Area Workshop	0.33	0.52	0.19		2.97	2.1
85	3290 MM RKP CSP	2.83	1.90		0.94	3.63	6.3
86	3400 SRP Area	0.07	0.15	0.08		0.10	18.4
87	3401 SRP UG RK-5 Inc.	0.29	0.23		0.06	5.08	0.5
88	3402 SRP UG RK-6 Inc.	0.40	0.53	0.13		5.46	1.2
89	3403 SRP UG RK-7 Inc.	0.53	1.19	0.66		5.97	2.4
90	3404 SRP UG RK-8 Inc.	0.10	0.13	0.03		2.67	0.6
91	3405 SRP UG RKNT	0.15	0.18	0.03		6.20	0.4
92	3406 SRP UG SRP-1 Inc.	0.08	0.11	0.03		2.76	0.5
93	3407 SRP UG SRP 3&3A Inc	0.17	0.16		0.01	4.35	0.4
94	3408 SRP UG IK-1A Inc.	0.29	0.87	0.58		5.29	2.0
95	3410 SRP OC SRP OC-1	1.96	3.33	1.37		29.21	1.4
96	3460 SRP Area Workshop	0.16	0.84	0.68		3.86	2.6
97	3466 SRP Timber Yard	0.41	1.05	0.64		1.54	8.2
98	3480 SRP 600MW PowerHouse	0.00	0.00			0.00	
99	3490 SRP CSP	0.91	0.44		0.48	0.84	6.2
100	9050 STPP AREA STORES	48.35	81.80	33.45		49.15	20.0
101	9100 STPP jaipur power	284.26	222.06		62.20	1,704.05	1.6
	TOTAL	523.16	515.33		7.84	3106.56	2.0
	Grand Total	729.61	732.82	3.20		5498.77	1.6

SMC-Stock in Months consumption

b) Class wise inventory status - March, 2019

(Rs. in crores)

Sl. No.	Main Class & Description	March, 2018	March, 2019	Variance March, 2018 Vs. March, 2019		Consumption value 1.4.2018 to 31.3.2019	# SMC
				+	-		
1	10 Building Material	2.77	2.16		0.62	1.72	15.1
2	11 Cap Lamps & Spares	0.26	0.50	0.24		0.88	6.8
3	12 Chemicals - Lab Materials	2.20	3.73	1.54		42.39	1.1
4	14 Consumables - Electrical	1.90	2.50	0.59		7.85	3.8
5	15 Consumables - General	5.66	6.98	1.32		14.21	5.9
6	16 Computer Media	0.57	0.52		0.05	2.02	3.1
7	17 Electrical Appliances	0.22	0.39	0.17		0.55	8.4
8	18 Medocal Items	0.00	0.00			0.00	
9	20 Explosives	6.47	7.30	0.84		513.90	0.2
10	24 Hardware & Fasteners	2.62	2.62		0.01	12.10	2.6
11	25 Stock of stores Boiler	2.19	6.53	4.35		4.72	16.6
12	26 Spares for Turbo Generator	12.42	21.42	9.00		9.30	27.6
13	27 Stock of Valves & Spares	0.63	1.73	1.09		0.41	50.0
14	28 PT&CW Plant ejector	0.00	0.00			0.02	0.0
15	29 Stock of Stores Motors	0.01	0.01			0.00	
16	30 Iron & Steel	21.93	26.91	4.98		50.50	6.4
17	31 Non-Ferrous Materials	0.26	0.22		0.03	1.99	1.3
18	32 Petrol, Oils & Lubricants	40.59	44.02	3.43		2559.65	0.2
19	33 Paints & Varnishes	0.10	0.18	0.08		0.53	4.1
20	34 Pipes & Pipe Fittings	3.28	6.56	3.28		14.61	5.4
21	35 Power Cables	1.40	1.34		0.06	6.84	2.4
22	36 Production Stores	27.89	28.15	0.26		68.31	4.9
23	37 STATIONERY	0.00	0.00			0.00	
24	38 Sundries	3.15	5.87	2.72		10.25	6.9
25	40 Timber	3.35	5.30	1.95		18.28	3.5
26	41 Spares for CW System	0.18	0.23	0.05		2.04	1.4
27	42 Stock of Pump spares	4.09	5.09	1.00		2.57	23.8
28	43 SPARES FOR CHILLAR		0.00			0.06	0.0
29	44 Tools, Instruments, Lab. Eqpt.	2.56	3.83	1.27		8.03	5.7
30	45 Tubs & Tub Materials	1.41	2.17	0.76		6.49	4.0
31	46 KONE ELEVATOR CTVC		0.00			0.02	0.0
32	47 Spares for Compressor	0.21	1.44	1.23		0.91	18.9
33	48 Generator Transformars	0.00	0.00			0.01	0.0
34	49 Spares for Switch Gear	0.09	5.42	5.34		1.21	53.7
35	61 Spares For HEMM	127.57	131.23	3.67		299.44	5.3
36	64 Exploration Stock	1.06	1.27	0.21		2.45	6.2
37	66 Lifting Equipment		0.19	0.19		0.01	221.3
38	68 Spares For CHP	1.40	6.30	4.90		1.41	53.6
39	69 Spares For Ash Handling	2.20	5.22	3.02		2.61	24.0
40	70 Spares For Automobiles	1.93	2.44	0.51		2.89	10.1
41	72 Spares For C.S.Ps	6.49	6.64	0.15		27.51	2.9
42	74 Spares For Constrn. Eqpmt.	0.01	0.02	0.01		0.08	2.4
43	75 Spares For Elec. Eqpmt.-NFLP	1.77	1.71		0.07	3.73	5.5
44	76 Spares For Elec. Eqpmt.-FLP	4.40	7.61	3.22		10.18	9.0
45	77 Spares For General	0.43	0.53	0.10		1.22	5.2
46	78 Spares For FEL,FL, Tractors	0.68	0.34		0.34	0.28	14.5
47	79 Spares For Mining - Convnl.	1.65	2.02	0.38		4.17	5.8
48	80 Spares For Machine Mining	127.53	130.59	3.06		55.96	28.0
49	82 Spares For Power House	0.77	0.43		0.33	0.45	11.4
50	83 Spares For Printing Press	0.01	0.01		0.00	0.00	0.0
51	84 Spares For Prospecting	0.56	0.64	0.09		3.22	2.4
52	85 Spares For Pumpsets	2.30	1.80		0.50	6.71	3.2
53	86 Spares For W/S and Auto W/s	1.04	1.40	0.36		1.49	11.3
54	87 Control & Instrumentation	11.09	12.90	1.81		4.42	35.0
55	88 Electrical Batters & Cables	0.00	0.00	0.00		0.12	0.3
56	98 Bearings	3.66	4.00	0.34		4.01	12.0
57	Coal for STPP	284.26	222.06		62.20	1704.05	1.6
58	MI	0.00	0.00			0.00	
59	Spares for fans&	0.41	0.35		0.06	0.00	
	Total	729.61	732.81	3.20		5498.77	1.6

c) **Summary of inventory status - March, 2019**

(Rs. in crores)

DESCRIPTION	March, 2018	March, 2019	Variance March, 2018 Vs. March, 2019		Consumption value 1.4.2018 to 31.3.2019	# SMC
			+	-		
I) Self Controlled Items (Explosives, Oils & Lubes and Timber)	50.41	56.62	6.22		3091.83	0.2
II) Other Classes :						
a) HEMM Spares	127.568	131.23	3.67		299.44	5.3
b) UG Spares (LW, M/C Mining & Conventional)	129.18	132.62	3.44		60.14	26.5
c) Production Stores *	27.89	28.15	0.26		68.31	4.9
d) Iron & Steel	22.19	27.13	4.94		52.49	6.2
e) Miscellaneous **	372.38	357.06		15.32	1926.57	2.2
Total	679.21	676.19	18.52	15.32	2406.94	3.4
Grand total - (I+II)	729.61	732.81	3.20		5498.77	1.6

SMC - Stock in Months Consumption

- SMC is not shown where 12 months consumption is not available

* c) Production Stores consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.

** e) Miscellaneous consists of

- 1) Chemicals
- 2) Welding electrodes
- 3) Ferro alloys
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Spares of Electrical, Automobile, CSP, Exploration & Pumps
- 8) Bearings etc.,

Chapter-XI

EQUIPMENT PERFORMANCE

a) **Underground machine mining equipment performance for the month of March, 2019:**

Sl. No	Description	Long Wall		Continuous Miner		Road Header		Bolter Miner @		Blasting Gallery		Load Haul Dumper		Side Dump Loader	
		Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		4		3		1		1		32		154	
	No. of units-on roll	1		3		6		1		1		36		174	
	No. of units-in operation	1		3		3		1		1		30		171+2*	
b)	Target (Tonnes)	170000	2000000	114000	1110000	5000	60000	26200	270000	26000	300000	177450	2000000	528200	5920000
c)	Actual (Tonnes)	166083	1621545	55623	802045	5411	52115	4641	59475	22149	218348	111625	1254498	428941	5047997
d)	% Achvt.	98	81	49	72	108	87	18	22	85	73	63	63	81	85
	% System Utilization-Norm	67		42		42				57		57		58	
	Actual	35	34	23	25	11	11			33	34	22	25	32	32
	% Achvt.	52	51	55	59	26	25			58	59	39	43	56	55

@ Bolter Miner equipment owned & run by outsourcing.

* Surveyed-off but working.

b) **Excavating Equipment Performance during March, 2019:**

Name of the mine	Name of equipment	Numbers on roll	Capacity (in lakh Cu.M)	Actual quantity handled (in lakh Cu.M)	% Capacity utilization
GK OC	Shovels	5	7.55	5.77	76
JVR OC-I	Shovels	1	1.27	1.53	121
JVR OC-II	shovels	3	2.79	3.43	123
JK-5 OC	Shovels	2	2.40	2.09	87
PKOC	Shovels	14	28.83	21.04	73
MNG OC	Shovels	1	1.27	0.35	28
MOCP	Shovels	3	3.30	2.70	82

Name of the mine	Name of equipment	Numbers on roll	Capacity (in lakh Cu.M)	Actual quantity handled (in lakh Cu.M)	% Capacity utilization
RG OC-III	Dragline	1	4.38	4.86	111
	Shovels	15	30.62	33.72	110
RG OC-I	Dragline	1	3.45	2.35	68
	Shovels	8	19.96	15.57	78
RG OC-II	Shovels	5	10.22	8.71	85
KTKOCII	Shovels	2	2.03	0.38	19
KHRGOC	Shovels	3	2.79	1.38	49
BPA OC-II	Shovels	1	0.76	0.57	75
DORLIOCI	Shovels	1	0.76	0.33	44
RKPOC	Shovels	2	1.52	1.09	72
KKOC	shovels	2	2.03	1.35	66
SRPOC2	Shovels	2	1.87	2.34	125
	Dragline	2	7.83	7.21	92
	Shovels	70	119.98	102.35	85
Grand Total		72	127.81	109.56	86

Commissioning of new H.E.M.M. during March, 2019:

Sl. No.	Project	Description of HEMM	Make	Quantity in Nos.
1.	JVR OC2	60T Coal body Dumper	BEML	01
2.	MNG OC2 Ext	60T Coal body Dumper	BEML	01
3.	SRP OCIIEXP	60T Coal body Dumper	BEML	05
4.	RG OC2 Ext	100T Dumper	Komatsu	03
5.	RG OC3 Ext	100T Dumper	Komatsu	05

Chapter-XII

Performance of Powerhouses & Workshops: March, 2019

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,31,68,388	1,31,93,324	9,00,41,785	6.82
2	Ramagundam	2,85,97,050	2,87,12,200	19,11,90,748	6.66
3	Bellampalli	1,67,45,285	1,69,02,610	11,43,18,604	6.76
Total		5,85,10,723	5,88,08,134	39,55,51,137	6.73

b) Central Workshop, Kothagudem:

Sl. No.	Description	Units	Production Target	Production Achieved	Percentage Achievement
1.	Steel & CI Castings	MTN	55.00	57.75	105.00

Details of Heats Taken:

Material / Furnace	No. of Heats
3 tonne Arc Furnace (Steel)	38
Induction furnace	20
Cupola (Cast Iron)	Nil
Oil Furnace	Nil
Total	58

c) Area workshops: March, 2019:

Sl. No.	Item		KGM	YLD	MNG	RG-I	RG-II	BPA	MM	SRP	BHP	Remarks
1.	Motors (Nos.)	Repaired	8	5	0	13	34	0	16	13	0	
2.	Pumps (Nos.)	Repaired	20	2	2	14	34	1	8	13	5	
3.	Haulers (Nos.)	Repaired										
4.	Tubs (Nos.)	Production										
5.	Ferrous castings (T)	Production										
6.	Non-Ferrous castings (Kgs)	Production					418.5		323	700		

d)(i) Specific energy consumption:

Sl. No.	Item	2018-19			2017-18		
		Target	Actual Mar.,19	Prog. 18-19	Target	Actual Mar.,18	Prog. 17-18
1	Coal Output (m.ts.)	70.00	6.47	64.35	66.06	7.37	62.00
2	Total electrical energy consmptn. (million kWh)	---	58.51	729.59	---	5194	668.42
3	Specific electrical energy consmptn. (kWh per tonne)	14.50	9.04	11.34	14.50	7.05	10.78

(ii) Energy consumption for Colony Cat VI & cost:

Description	Unit	March, 2019	March, 2018	% Variance
Energy consumed	KWh	1,21,77,227	1,21,39,430	0.31
	KVAH	1,21,97,420	1,23,67,192	-1.37
Cost	Rs.	8,14,04,257	8,29,56,185	-1.87

(iii) Industrial Energy Consumption Cat- I & cost:

Description	Unit	March, 2019	March, 2018	% Variance
Energy consumed	KWh	4,63,33,496	3,98,04,294	16.40
	KVAH	4,66,10,714	3,99,33,228	16.72
Cost	Rs.	31,41,46,880	27,98,25,912	12.27

Chapter-XIII
Afforestation Activities – March, 2019

Sl. No.	Location of plantation	April - February, 2018-19			March, 2019			April - March, 2018-19 Progressive			Species	Distribution of seedlings (cumulative total)
		Planted area in Ha.	No. of seedlings planted	Replacement of casualties	Planted area in Ha.	No. of seedlings planted	Replacement of casualties	Planted area in Ha.	No. of seedlings planted	Replacement of casualties		
1	KGM	50.0	317598	400882				50.0	317598	400882	Misc., Euc. Clones	313020
2	YLD	34.0	112000	180000				34.0	112000	180000		15500
3	MNG	47.5	195076	115500				47.5	195076	115500		99524
	Sub total	131.5	624674	696382				131.5	624674	696382	-	428044
4	RG I	10.0	72000	67500				10.0	72000	67500	Misc., Euc. Clones	174722
5	RG II	46.0	292600	333140				46.0	292600	333140		27600
6	RG III	29.5	137170	133370				29.5	137170	133370		21400
7	BHPL	45.0	176000	523350				45.0	176000	523350		151500
	Sub total	130.5	677770	1057360				130.5	677770	1057360	-	375222
8	SRP	120.0	223697	199163				120.0	223697	199163	Misc., Euc. Clones	241140
9	BPA	135.0	730921	81500				135.0	730921	81500		25579
10	MM	71.0	205950	113790				71.0	205950	113790		50260
	Sub total	326.0	1160568	394453				326.0	1160568	394453	-	316979
	Others (*)	-	-	-							-	3300000
	Total	588.0	2463012	2148195				588.0	2463012	2148195	-	4420245

Chapter-XIV
PLANNING & PROJECTS

Progress of Developmental Activities during March, 2019

A) Status of Projects Preparation:

Sl. No.	Type of Project	Under Preparation	Completed
1)	Mining Projects		
a)	Underground		Marginal Scheme of Singireddipalli (GDK-11) : Additional funds for R&R activities at Singireddipalli (GDK-11) was approved by the Board on 25.9.2018
b)	Opencast		Cost Plus revision of KKOC: Approved by competent authority (C&MD) and sent to GM (Marketing) for further action vide approved note No: CRP/PP/L/ 770/785, Dt:1.9.2018.
		1) Pre-mining Activities of Thadicherla OC-II: (Considered by TC & Recommended to Board and kept on hold)	
		2) FR of RG OC- V (Under preparation)	
		3) FR of Naini OCP (Under preparation)	
		4) FR of KTK-1A Incline (Under preparation)	
		5) RCE of Kasipet-2 (Under preparation)	
		6) RCE of RKOC (Under preparation)	
		7) RCE of KKOC (Under preparation)	
		8) RCE of SRPOC-II (Under preparation)	
		9) Marginal Scheme of RGOC-III (Dragline) (Kept on hold to receive information)	
		10) Marginal Scheme of POB Plant (BHP): (Note file sent to GM,BHP for clarifications)	
2)	Mining plans & Mine Closure plans		i) Approved by MoC on 19.11.2018: 1) Kondapuram UG Mine. 2) KTKOC-III Project. 3) JVR OCP Mine (I & II Expansion) on 11.2.2019. ii) Approved by MoC on 29.3.2019: 4) Naini Coal Mine 5) MNG OC Mine 6) GodavariKhani Coal Mine (No.2 & 2A & No.5)

B) Status of Mining Plans & Mine Closure Plans :

i. MPs & MCPs approved by SCCL Board & submitted to MoC for approval vide

ref No: CRP/CS/54/1175, Dt:14.12.2018:

1. Naini Coal Mine
2. RGOC-III Expansion Mine
3. MNG OC Mine
4. RGOC-V Mine
5. GK OC Expansion Mine
6. JK-5 OC Mine
7. Medapalli OC Expansion Mine

ii. MPs & MCPs under consideration at MoC : 4 Nos.

1. RGOC-III Expansion Mine
2. GK OC Expansion Mine
3. JK5 OC Mine
4. Medapalli OC Expansion Mine

iii. **MPs& MCPs under preparation : 8 Nos.**

Sl.No.	Name of the Project
1	Indaram OCP & IK 1A .
2	PKOCP.
3	VK OCP.
4	Venkatapur OC
5	Rompedu OCP
6	RGOC Mine(RGOC-1, RGOC-II, ALP & VKPL)
7	Koyagudem OC Mine (KOC-II & III)
8	Goleti OCP

C) **Pre-Feasibility Reports: Under preparation - 3 Nos.**

Sl. No.	After approval of MPs &MCPs
1	MNG OC(Revised)
2	Godavari Khani Coal Mine (No.2 & 2A & No.5) (Revised)
3	Naini Coal Mine(Revised)

D) **Projects Cleared /Sanctioned by Company's Board/ GoI /MoC:**

- Projects costing more than Rs.500 crores : Nil
- Projects/Proposals costing less than Rs.500 crores : 2 Nos + 6 Nos

a) **Cost plus revision & Marginal scheme by SCCL Board : 2Nos**

- o Cost Plus Revision of KKOC
- o Marginal scheme of GDK-11

b) **MPs * MCPs approved by MoC : 6 Nos**

- o Kondapuram UG
- o KTKOC-III
- o JVR OCP Mine (I&II Expansion)
- o Naini Coal Mine
- o MNG OC Mine
- o Godavari Khani Coal Mine (No.2 & 2A & No.5)

- Advance Action Proposals : Nil

E) **Region-wise drilling progress – March, 2019** (in mtrs.)

Description	Kothagudem	Ramagundam & Bhoopalpalli	Bellampalli	Total SCCL
Exploration	2138.00	4800.00	2202.00	9140.00
Addl. Data Generation in Virgin explored Blocks (LW/CM etc.)	309.00	-	1788.00	2097.00
Production support	670.00	610.00	345.00	1625.00
Total	3117.00	5410.00	4335.00	12862.00
No. of Drills	7	11	10	28
Avg. / Rig / month meterage	445.29	491.82	433.50	459.36

F) **Status of foreign collaboration – March, 2019: - Nil -**
