

The Singareni Collieries Company Limited

(A Government Company)

Performance report for the month of March, 2026 and for the year 2025-26 (Provl.)

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	17
Underground	21
Total	38

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. In crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
IEPF Authority	000.01	0.00073
Public Shareholders	000.03	0.00152

Board of Directors:

Chairman & Managing Director:

1. Dr. Buddhaprakash Jyoti

Whole-time Directors:

2. Sri Gowtham Potru Finance (FAC) & CFO
3. Sri L.V.Suryanarayana Operations
4. Sri K. Venkateswarlu Planning & Projects
5. Sri Gowtham Potru Personnel, Administration & Welfare
6. Sri M. Thirumala Rao Electrical & Mechanical

Part-time Directors:

7. Sri Navin Mittal Special Chief Secretary to Govt., Energy Dept., Govt. of Telangana, Hyderabad.
8. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
9. Sri Sanjeev Kumar Kassi Joint Secretary, Ministry of coal, Govt. of India, New Delhi.
10. Sri Ajitesh Kumar Director, Ministry of coal, Govt. of India, New Delhi.

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Performance at a glance

Item	March, 2026			March 2025	Increase/ Decrease over March-25		April - March, 2025-2026			April – March, 24-25	Increase/ Decrease Over 2024-25	
	Target	Actual	% Ach	Actual	Abs	%age	Target	Actual	% Ach	Actual	Abs	%age
Production (MT)												
UG	0.620	0.396	63.8	0.518	-0.12	-23.6	7.100	4.138	58.3	4.807	-0.67	-13.9
OC	6.430	4.770	74.2	8.394	-3.62	-43.2	64.900	53.866	83.0	64.199	-10.33	-16.1
Total	7.050	5.166	73.3	8.912	-3.75	-42.0	72.000	58.004	80.6	69.006	-11.00	-15.9
Off-take (MT)	7.050	6.545	92.8	7.243	-0.70	-9.6	72.000	62.064	86.2	65.255	-3.19	-4.9
O.B.R. (M.Cu.M.)												
Departmental	5.10	4.90	96.0	5.12	-0.22	-4.3	54.10	48.36	89.4	45.79	2.57	5.6
Contractual	41.86	32.26	77.1	36.88	-4.62	-12.5	447.90	316.90	70.8	345.50	-28.60	-8.3
Total	46.96	37.16	79.1	42.00	-4.84	-11.5	502.00	365.26	72.8	391.29	-26.03	-6.7
Composite Coal Performance (M.Cu.M)	51.663	40.603	78.6	47.938	-7.34	-15.3	550.00	403.931	73.4	437.297	-33.37	-7.6
O.M.S. (T)												
UG	1.59	1.00	62.9	1.02	-0.02	-2.0	1.45	0.87	60.0	0.98	-0.11	-11.2
OC	25.88	22.48	86.9	19.18	3.30	17.2	22.01	18.43	83.7	14.63	3.80	26.0
Overall	11.04	8.53	77.3	7.96	0.57	7.2	9.16	7.55	82.4	5.79	1.76	30.4
Supply to Steel Plants (MT)	0.035	0.049	139.6	0.002	0.05	2934.8	0.300	0.216	71.9	0.137	0.08	57.4
Supply to Power Sector (MT)	5.950	5.790	97.3	6.592	-0.80	-12.2	63.000	56.947	90.4	59.482	-2.53	-4.3
Plan Expenditure(Rs Cr)	141.67	593.51	418.9	609.45	15.94	-2.6	1700.00	2025.22	119.1	2150.28	125.06	-5.8

Highlights of performance during March, 2026

1. Coal supplies to steel plants was achieved 139.6% of the Target.
2. Plan Expenditure was incurred 418.9% of the Budget Estimates.

Chapter-I PRODUCTION

SCCL has been given an annual production target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				March, 2026				Feb., 2026	March 2025	Up to March, 2025-2026 (Progressive)		Up to March, 2024-25 (Prog.)
March, 2026				Target	Actual					Actual	Actual	
UG	OC	Total			UG	OC	Total					
1	1	2	Kothagudem	1.62	0.13	0.84	0.97	0.13	17.53	92.05	2.75	144.18
0	2	2	Sathupalli	13.15	0.00	14.73	14.73	11.26		64.45	148.00	0.00
0	1	1	Yellandu	5.50	0.00	1.78	1.78	1.52	3.34	50.00	24.66	42.75
1	2	3	Manuguru	10.68	0.34	9.71	10.05	7.48	14.85	114.90	105.41	127.00
2	6	8	KGM Region	30.95	0.47	27.06	27.53	20.39	35.72	321.40	280.81	313.93
0	1	1	Bellampalli	3.50	0.00	4.30	4.30	3.77	5.43	35.00	35.36	37.50
4	1	5	Mandamarri	2.57	0.47	2.19	2.67	2.08	2.58	27.80	19.82	27.11
6	2	8	Srirampur	5.70	1.15	1.63	2.78	1.86	8.29	65.16	44.06	57.86
10	4	14	BPA Region	11.77	1.62	8.12	9.75	7.71	16.30	127.96	99.24	122.48
3	1	4	RG I	4.09	0.88	1.73	2.61	1.50	7.43	44.90	36.64	49.65
1	1	2	RG II	11.30	0.50	6.80	7.31	5.55	14.83	98.70	87.56	97.78
	2	2	RG III	6.20	0.00	2.83	2.83	2.25	9.54	65.00	46.16	65.11
1		1	APA	1.65	0.15	0.00	0.15	0.17	0.15	15.50	1.72	4.10
4	2	6	Bhupalpalli	4.55	0.32	1.15	1.47	1.48	5.14	46.54	27.92	37.02
9	6	15	RGM Region	27.79	1.86	12.52	14.38	10.95	37.09	270.64	199.99	253.66
21	16	37	GVCf Total	70.50	3.96	47.70	51.66	39.05	89.12	720.00	580.04	690.07
0	1	1	NAINI	5.00	0.00	0.00	0.00	0.00	0.00	40.00	0.78	
			Average Production per working day				1.99	1.63	3.43			
			Average Production per calendar day				1.67	1.39	2.87			

b) Technology-wise production:

(in lakh tones)

Technology	March, 2026				March, 2025	Up to March, 2025-2026 (Progressive)				Up to March 2024-25
	Target	Actual	% Achd.	% in total Prodn.		Target	Actual	% Achd.	% in total Prodn.	
Road headers	0.05	0.02	47.40	0.05	0.00	0.60	0.05	8.00	0.01	0.00
Long walls	1.50	0.00	0.00	0.00	0.00	13.68	0.00	0.00	0.00	2.74
Bolter Miner	0.10	0.00	0.00	0.00	0.05	1.20	0.43	36.17	0.07	0.78
SDLs	3.03	2.24	74.01	4.34	3.77	37.80	27.53	72.84	4.75	30.30
LHDs.	0.47	0.31	66.23	0.61	0.43	5.42	3.55	65.57	0.61	3.03
Cont. Miner	1.05	1.38	131.42	2.66	0.93	12.30	9.81	79.76	1.69	11.23
Total – UG *	6.20	3.96	63.80	7.66	5.18	71.00	41.38	58.28	7.13	48.07
Opencast	64.30	47.70	74.19	92.34	83.94	649.00	538.66	83.00	92.87	641.99
Total(UG+OC)	70.50	51.66	73.27	100.00	89.12	720.00	580.04	80.56	100.00	690.06

Reasons for shortfall in Production:

Rainfall in OC Mines; Salvaging works in ALP, Adverse geo-mining conditions in some UG Mines and Delay in execution of new projects like VK OC and JK OC

Poor performance of some OBR Contractors & delay in awarding new contracts

Naini Coal (LT)

(in lakh tones)

Month	2025-26			2024-25	Increase/ decrease over 2024-25		2023-24	2022-23
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April								
May								
June								
July	3.00	0.14	4.59					
August	3.00	0.18	5.89					
September	4.00	0.42	10.43					
October	5.00	0.04	0.89					
November	5.00	0.00	0.00					
December	5.00	0.00	0.00					
January	5.00	0.00	0.00					
February	5.00	0.00	0.00					
March	5.00	0.00	0.00					
Total	40.00	0.78	1.94					

c) Area-wise Grade-wise production for the month of March, 2026: (in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		0.13							0.84				0.97
SATHUPALI				2.03	2.72				3.40	1.54	5.03		14.73
YLD									0.65	1.01		0.11	1.78
MNG		4.31	0.70	1.96					2.22	0.16	0.71		10.05
KGM REGION	0.00	4.44	0.70	3.99	2.72	0.00	0.00	0.00	7.11	2.72	5.74	0.11	27.53
BPA						0.96	2.09		1.25				4.30
MM			0.14	0.10	0.12	0.57	0.17		1.57				2.67
SRP				1.37	0.48	0.68	0.25						2.78
BPA REGION	0.00	0.00	0.14	1.47	0.60	2.21	2.51	0.00	2.82	0.00	0.00	0.00	9.75
RG-I			0.15	0.55	0.74	0.70	0.49						2.61
RG-II				1.74			3.46		2.11				7.31
RG-III					2.22		0.61						2.83
APA							0.15						0.15
BHPL	1.37				0.01		0.09						1.47
RGM REGION	1.37	0.00	0.15	2.29	2.97	0.70	4.79	0.00	2.11	0.00	0.00	0.00	14.38
GVCf Total	1.37	4.44	0.98	7.75	6.29	2.90	7.31	0.00	12.04	2.72	5.74	0.11	51.66
NAINI						0.02							0.02

Area-wise Grade-wise production during the period from April-2025 to March,2026: (in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		1.75							1.00				2.75
SATHUPALI				13.90	15.11			0.00	29.79	18.70	70.50		148.00
YLD								0.00	12.45	10.11	0.11	2.00	24.66
MNG		11.15	15.29	5.96	1.84	4.41		0.00	31.05	19.07	16.64		105.41
KGM RGN.	0.00	12.89	15.29	19.86	16.95	4.41	0.00	0.00	74.29	47.88	87.25	2.00	280.81
BPA						6.66	23.43		5.27				35.36
MM			0.53	1.36	1.47	3.42	1.56	0.00	11.48				19.82
SRP			2.19	16.88	5.43	16.87	2.35	0.34	0.00				44.06
BPA RGN.	0.00	0.00	2.72	18.24	6.89	26.95	27.34	0.34	16.75	0.00	0.00	0.00	99.24
RG-I			1.58	1.27	4.75	25.38	3.65						36.64
RG-II				13.82			49.27		24.48				87.56
RG-III					26.87		19.29						46.15
APA							1.72						1.72
BHPL	9.52		0.00	1.51	0.05		16.84						27.92
RGM RGN.	9.52	0.00	1.58	16.60	31.67	25.38	90.77	0.00	24.48	0.00	0.00	0.00	199.99
GVCf Total	9.52	12.89	19.59	54.70	55.51	56.74	118.11	0.34	115.52	47.88	87.25	2.00	580.04
NAINI	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.75

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

Month	2025-26			2024-25	Growth over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	52.78	49.92	94.6	54.76	-4.84	-8.84	55.74	53.23
May	56.50	58.23	103.1	57.29	0.93	1.63	58.72	60.33
June	51.62	51.71	100.2	55.04	-3.33	-6.05	56.54	55.60
July	47.25	42.02	88.9	42.31	-0.29	-0.69	42.98	32.85
August	48.28	40.02	82.9	37.62	2.40	6.39	50.16	40.98
September	52.78	37.01	70.1	37.47	-0.46	-1.23	49.04	49.28
October	66.83	47.43	71.0	53.94	-6.51	-12.06	57.87	52.16
November	68.38	53.42	78.1	63.11	-9.69	-15.35	60.84	60.52
December	70.27	57.52	81.8	66.07	-8.55	-12.95	64.72	67.32
January	70.01	52.05	74.4	69.72	-17.66	-25.34	66.39	68.72
February	64.79	39.05	60.3	63.62	-24.57	-38.62	64.20	60.28
March	70.50	51.66	73.3	89.12	-37.46	-42.03	73.00	70.09
Progressive	720.00	580.04	80.6	690.06	-110.02	-15.94	700.21	671.37

e) Reasons for loss of production:

(In lakh tonnes)

Sl.No.	Reason	March, 2026	% in total loss of prodn.
1	Power shortage	--	--
2	Industrial disputes	--	--
	- Due to extraneous reasons	--	--
	- Strikes	--	--
3	Breakdown of equipment	--	--
4	Absenteeism	--	--
5	Shortage of working places & adverse geo-mining conditions	2.24	11.89
6	Rains & Slushy conditions:		
7	Delay in commissioning of Equipment (Long wall salvaging)	--	--
8	Production from OC was regulated due to less dispatch of coal	--	--
9	Adverse geo-mining conditions	--	--
10	Non-receipt of statutory permission	--	--
11	Production from OC was regulated to liquidate ground stocks	--	--
12	Poor performance of some OBR Contractors & delay in awarding new contracts	12.7	67
13	Delay in execution of new projects	3.90	20.70
Total		18.84	100.00

f) Month-wise overburden removal: The overburden removal target for the year 2025-26 is 502.00 Million Cu.Mtrs (54.00 Million Cu.Mtrs. by the Company and 448.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets.
(in lakh Cu.M)

Month	Company equipment (i)			Off-loading (ii)			2025-26 Total (i+ii)			2024-25 Actual	Growth over 2024-25 %age	2023-24 Actual	2022-23 Actual
	Target	Actual	% Achvd	Target	Actual	% Achvd	Target	Actual	% Achvd.				
April	51.50	44.41	86.24	375.45	327.09	87.12	426.95	371.50	87.01	361.77	2.69	386.40	376.75
May	51.50	41.00	79.61	375.45	293.58	78.19	426.95	334.58	78.37	337.19	-0.77	400.38	396.99
June	43.00	34.30	79.76	310.45	232.36	74.85	353.45	266.66	75.44	304.13	-12.32	356.42	316.81
July	35.50	28.22	79.49	247.70	189.84	76.64	283.20	218.06	77.00	142.67	52.84	181.34	117.64
August	35.50	33.62	94.70	277.90	168.28	60.55	313.40	201.90	64.42	227.47	-11.24	313.89	257.84
Sept.	37.50	28.39	75.71	295.90	171.16	57.84	333.40	199.55	59.85	257.20	-22.42	252.20	255.71
October	45.00	37.80	84.00	422.40	239.57	56.72	467.40	277.36	59.34	339.29	-18.25	383.96	341.22
November	48.00	46.71	97.30	451.55	299.29	66.28	499.55	345.99	69.26	364.80	-5.16	374.40	409.26
December	48.00	47.98	99.96	458.00	303.26	66.21	506.00	351.24	69.42	381.77	-8.00	364.93	433.42
January	50.00	49.03	98.06	448.08	331.61	74.01	498.08	380.64	76.42	402.36	-5.40	383.47	418.88
February	44.50	43.16	96.99	397.49	290.38	73.05	441.99	333.54	75.46	374.30	-10.89	375.47	400.94
March	51.00	48.97	96.02	418.63	322.62	77.07	469.63	371.59	79.12	419.97	-11.52	400.58	393.08
Prog.	541.00	483.58	89.39	4479.00	3169.04	70.75	5020.00	3652.62	72.76	3912.92	-6.65	4173.44	4118.54

Naini OBR (LBCM)

(in lakh cu. Mtrs)

Month	2025-26			2024-25	Increase/ decrease over 2024-25		2023-24	2022-23
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April								
May	10.80	21.37	197.84					
June	13.69	12.14	88.68					
July	9.05	3.26	36.01					
August	9.13	8.08	88.50					
September	9.59	7.59	79.10					
October	12.88	11.67	90.65					
November	13.38	15.46	115.60					
December	15.38	14.87	96.74					
January	15.38	12.53	81.49					
February	15.38	8.69	56.50					
March	15.38	0.00	0.00					
Total	140.00	115.65	82.60					

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2025-2026			2024-25	Increase/ Decrease over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	462.14	404.78	87.59	398.28	6.50	1.63	423.57	412.24
May	464.62	373.40	80.37	375.38	-1.98	-0.53	439.52	437.21
June	387.87	301.14	77.64	340.83	-39.69	-11.65	394.11	353.88
July	314.70	246.08	78.19	170.88	75.20	44.01	210.00	139.54
August	345.59	228.58	66.14	252.55	-23.97	-9.49	347.32	285.16
September	368.59	224.22	60.83	282.18	-57.96	-20.54	284.89	288.57
October	511.95	308.99	60.35	375.25	-66.26	-17.66	422.55	375.99
November	545.14	381.60	70.00	406.87	-25.26	-6.21	414.96	449.61
December	552.85	389.58	70.47	425.82	-36.24	-8.51	408.08	478.30
January	544.75	415.34	76.24	448.84	-33.50	-7.46	427.74	464.69
February	485.18	359.57	74.11	416.71	-57.14	-13.71	418.27	441.13
March	516.63	406.03	78.59	479.38	-73.35	-15.30	449.25	439.81
Progressive	5500.00	4039.31	73.44	4372.97	-333.65	-7.63	4640.25	4566.12

**Chapter-II
DESPATCHES**

SCCL has been given an annual coal dispatch target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

a) Month-wise:

(In lakh tonnes)

Month	2025-26			2024-25	Growth over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	52.78	58.04	109.97	56.59	1.46	2.57	60.04	56.72
May	56.50	57.80	102.29	56.60	1.20	2.11	62.69	61.30
June	51.62	50.85	98.51	53.74	-2.89	-5.38	57.43	54.68
July	47.25	42.20	89.31	42.14	0.06	0.14	45.86	33.56
August	48.28	41.28	85.49	42.28	-1.00	-2.37	54.14	40.33
September	52.78	37.43	70.91	42.22	-4.79	-11.35	49.66	47.73
October	66.83	46.06	68.92	53.55	-7.49	-13.99	57.67	51.31
November	68.38	51.35	75.09	56.86	-5.51	-9.69	59.43	59.28
December	70.27	56.66	80.63	57.84	-1.18	-2.04	63.25	67.17
January	70.01	61.11	87.29	61.18	-0.08	-0.13	62.04	68.45
February	64.79	52.42	80.90	57.13	-4.71	-8.25	59.14	59.53
March	70.50	65.45	92.84	72.43	-6.97	-9.63	67.23	66.86
Progressive	720.00	620.64	86.20	652.55	-31.92	-4.89	698.58	666.93

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	March, 2026 Actual	Up to March, 2025-2026 (Progr.) Actual	March, 2025 Actual	March, 2024 Actual	March, 2023 Actual
Kothagudem	5.79	52.38	16.29	13.36	15.17
Sathupalli	11.72	116.14			
Yellandu	1.23	14.82	2.48	3.22	4.28
Manuguru	12.22	109.83	14.75	9.80	10.62
KGM Region	30.97	293.17	33.52	26.38	30.08
Belampalli	4.34	36.05	4.58	2.56	3.64
Mandamarri	2.66	17.94	2.01	3.94	3.25
Srirampur	3.38	48.03	7.57	7.37	7.30
BPA Region	10.39	102.02	14.16	13.87	14.19
Ramagundam-I	5.90	55.69	5.35	4.56	4.38
Ramagundam-II	8.35	77.00	8.61	9.64	6.84
Ramagundam-III & APA	6.44	65.38	7.75	9.33	8.11
Bhoopalpalli	3.41	27.37	3.04	3.45	3.27
RGM Region	24.10	225.44	24.75	26.98	22.60
Total	65.45	620.64	72.43	67.23	66.86
Target	70.50	720.00	71.40	69.00	68.20

c) Mode-wise despatches:

(in lakh tonnes)

Month	Dispatch by					
	Rail	Road	RCR	Rope	MGR	Total
March, 2026	47.14	11.40	0.00	0.47	6.44	65.45
March, 2025	52.82	9.89	1.45	0.59	7.68	72.43
Up to March, 2025-2026	460.50	90.00	0.00	4.76	65.38	620.64
Up to March, 2024-2025	467.20	92.13	10.70	4.82	77.71	652.55

d) Area-wise Grade-wise dispatches for the month of March, 2026

(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		0.10		0.24					2.59	2.86			5.79
SPL				1.86	2.06				1.66		6.15		11.72
YLD									1.11		0.00	0.11	1.23
MNG		4.40	0.72	2.33					3.28		1.50		12.22
KGM REGION	0.00	4.50	0.72	4.42	2.06	0.00	0.00	0.00	8.64	2.86	7.65	0.11	30.97
BPA						1.05	2.05		1.25				4.34
MM			0.12	0.03	0.12	0.56	0.14		1.69				2.66
SRP			0.33	1.04		2.01							3.38
BPA REGION	0.00	0.00	0.45	1.07	0.12	3.62	2.18	0.00	2.94	0.00	0.00	0.00	10.39
RG-I			0.10	4.18	0.03	0.48	1.11						5.90
RG-II			0.16				6.93		1.26				8.35
RG-III						6.44							6.44
APA													0.00
BHPL	1.46			0.05	0.01	0.03	1.82	0.04					3.41
RGM REGION	1.46	0.00	0.26	4.23	0.04	6.95	9.86	0.04	1.26	0.00	0.00	0.00	24.10
GVCFTOTAL	1.46	4.50	1.43	9.72	2.22	10.57	12.04	0.04	12.84	2.86	7.65	0.11	65.45
Naini							0.02						0.02

Area-wise Grade-wise dispatches during the period from April-2025 to March-2026 (in lakh tonnes)

AREA	RAW COAL												Total
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	
KGM		1.69	0.08	1.39					26.85	19.62	2.75		52.38
SPL				16.83	11.65				37.97	0.33	49.37		116.14
YLD									8.10	2.82	1.91	2.00	14.82
MNG		11.19	14.83	5.96	1.84	4.41	0.04		36.87	15.77	18.93		109.83
KGM REGION	0.00	12.87	14.91	24.18	13.49	4.41	0.04	0.00	109.80	38.53	72.96	2.00	293.17
BPA						8.22	22.49		5.34				36.05
MM			0.49	0.30	1.43	2.91	1.36		11.45			0.00	17.94
SRP			4.55	18.80	0.06	24.62	0.01						48.03
BPA REGION	0.00	0.00	5.04	19.10	1.49	35.75	23.85	0.00	16.79	0.00	0.00	0.00	102.02
RG-I		0.00	1.55	28.19	0.24	17.41	8.29						55.69
RG-II			0.89				42.92		33.19				77.00
RG-III			0.00			65.38							65.38
APA													0.00
BHPL	10.02			0.28	0.05	0.50	16.45	0.08					27.37
RGM REGION	10.02	0.00	2.45	28.47	0.29	83.29	67.66	0.08	33.19	0.00	0.00	0.00	225.44
GVCf TOTAL	10.02	12.87	22.39	71.75	15.27	123.44	91.55	0.08	159.78	38.53	72.96	2.00	620.64
Naini							0.02						0.02

e) Coal off-take:

(in lakh tonnes)

Sector	March, 2026			Mar., 2025	Incr./Decr. over March-25		Up to March, 2026			Up to Mar., 2025	Incr./Decr. over 2024-25	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
KTPS - KOTHAGUDEM	7.24	7.41	102.28	8.25	-0.85	-10.2	80.24	57.45	71.60	77.88	-20.43	-26.2
RDM BPH	0.00	0.00		0.00	0.00		0.00	0.00		0.17	-0.17	-100.0
KTPP STAGE 1	1.76	1.15	64.96	1.41	-0.27	-19.0	20.87	15.96	76.47	14.07	1.89	13.5
BHADRADRI TPS	3.42	5.24	153.34	4.84	0.41	8.4	40.61	38.43	94.64	42.10	-3.67	-8.7
YADADRI TPS	8.00	5.93	74.16	1.42	4.52	318.9	80.48	47.34	58.82	6.03	41.30	684.4
T.GENCO TOTAL	20.43	19.73	96.60	15.92	3.81	23.9	222.21	159.18	71.64	140.26	18.92	13.5
MUDDANUR - AP GENCO	1.50	0.53	35.31	2.15	-1.62	-75.4	13.93	16.85	120.95	18.24	-1.39	-7.6
VTPS	1.50	2.01	133.92	2.35	-0.34	-14.5	17.97	20.09	111.78	21.06	-0.98	-4.6
NTPC - RGM	9.33	8.63	92.48	10.15	-1.52	-15.0	101.57	84.62	83.31	103.66	-19.04	-18.4
NTPC SOLAPUR SUP THER	2.00	1.67	83.59	2.21	-0.54	-24.3	19.09	22.45	117.63	11.30	11.15	98.7
RAICHUR -KPCL	2.00	2.24	112.18	2.77	-0.53	-19.1	23.88	23.46	98.24	22.61	0.85	3.8
BELLARY KPCL	2.00	1.75	87.33	1.74	0.01	0.4	15.90	15.27	96.04	20.10	-4.83	-24.0
YERASMUS TPP	3.50	3.13	89.33	4.81	-1.69	-35.0	35.21	32.51	92.34	37.34	-4.84	-13.0
NTPC, TLG PROJECT PH-1	4.00	5.95	148.79	5.46	0.49	9.1	47.72	50.36	105.54	50.64	-0.28	-0.6
NTPC KUDGI	4.40	1.85	42.07	2.23	-0.38	-16.9	39.18	24.34	62.14	18.54	5.81	31.3
POWER FSA TOTAL	50.66	47.49	93.75	49.79	-2.30	-4.6	536.64	449.13	83.69	443.76	5.38	1.2
KORADI TPS	1.08	0.80	74.44	0.98	-0.18	-18.1	10.00	8.97	89.66	9.42	-0.45	-4.8
PARLI UNIT 8	0.72	2.54	352.44	2.61	-0.07	-2.8	6.62	16.35	246.99	18.70	-2.35	-12.6
SINGARENI THERMAL POWER PROJECT	2.33	3.67	157.64	5.95	-2.28	-38.3	48.08	46.06	95.80	50.36	-4.30	-8.5
NTPC, TLG PROJECT PH-2	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
BRIDGE LINKAGE MOU TOTAL	4.13	7.01	169.84	9.54	-2.53	-26.5	64.71	71.38	110.32	78.48	-7.10	-9.0
NTPC MOUDA	0.00	0.00		0.04	-0.04	-100.0	0.00	3.27		7.23	-3.96	-54.8
NTPC SIMHADRI	0.00	0.00		1.16	-1.16	-100.0	0.00	2.33		5.61	-3.28	-58.4
NTPC GADARWARA	0.00	0.28		0.00	0.28		0.00	0.69		3.51	-2.82	-80.3
NTPC LARA STPP	0.00			0.00	0.00		0.00	0		0.04	-0.04	-100.0
NTPC KHARGONE	0.00	0.40		0.00	0.40		0.00	1.34		3.74	-2.40	-64.3
NTPC TANDA	0.00	0.00		0.00	0.00		0.00	0.00		0.04	-0.04	-100.0
NTPC UNCHAHAAR	0.00			0.00	0.00		0.00	0.00		0.12	-0.12	-100.0
NTPC FARAKA	0.00	0.00		0.00	0.00		0.00	0		1.10	-1.10	-100.0

Sector	March, 2026			Mar., 2025	Incr./Decr. over March-25		Up to March, 2026			Up to Mar., 2025	Incr./Decr. over 2024-25	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
NSPCL (NTPC & SAIL)	1.00	0.45	44.54	0.00	0.45		2.83	2.60	91.82	1.31	1.29	98.0
NTPC VALLUR	0.00			0.00	0.00		2.75	0	0.00	1.71	-1.71	-100.0
CHANDRAPUR (CSTPS)	0.71	0.65	91.46	2.24	-1.59	-71.0	4.99	17.13	343.43	16.83	0.30	1.8
MSEB BHUSWAL	0.00	0.32		0.85	-0.53	-62.0	0.00	6.59		3.61	2.98	82.5
PARAS TPS	0.00	0.00		0.08	-0.08	-100.0	0.00	3.70		0.45	3.25	716.5
NASHIK THER. POWER STN	0.00	0.00		0.00	0.00		0.00	3.31		0.00	3.31	
TANGEDCO (MTPS I & II)	0.00	0.04		0.24	-0.20	-84.3	3.15	0.04	1.19	18.25	-18.21	-99.8
NORTH CHENNAI TPS	3.00	0.56	18.61	1.45	-0.89	-61.5	14.94	6.54	43.81	6.62	-0.08	-1.2
TANGEDCO - UDANGUDI	0.00	0.69			0.69		0.00	1.42			1.42	
OTHER MOU	4.71	3.39	72.02	6.06	-2.67	-44.1	28.65	48.96	170.89	70.18	-21.22	-30.2
MOU TOTAL	8.84	10.41	117.72	15.61	-5.20	-33.3	93.36	120.34	128.91	148.66	-28.32	-19.0
POWER E AUCTION	0.00	0.00		0.52	-0.52	-100.0	0.00	0.00		2.41	-2.41	-100.0
TOTAL POWER	59.50	57.90	97.31	65.92	-8.02	-12.2	630.00	569.47	90.39	594.82	-25.35	-4.3
CAPTIVE POWER	3.25	1.88	57.91	1.95	-0.07	-3.7	25.50	12.20	47.83	16.47	-4.27	-25.9
H.W.P	0.78	0.47	59.62	0.59	-0.13	-21.3	6.00	4.74	79.07	4.82	-0.07	-1.5
CEMENTS	2.94	1.81	61.57	1.35	0.46	33.8	25.50	8.53	33.46	12.47	-3.94	-31.6
SPONGE IRON	0.35	0.49	139.60	0.02	0.47	2934.8	3.00	2.16	71.94	1.37	0.79	57.4
OTHER INDUS. FSA&N.FSA	2.67	2.20	82.21	2.23	-0.03	-1.4	22.00	18.61	84.59	18.34	0.27	1.5
E AUCTION NON POWER	1.01	0.74	72.97	0.37	0.37	99.2	8.00	4.94	61.76	4.27	0.67	15.6
TOTAL NON POWER	11.00	7.58	68.89	6.51	1.07	16.4	90.00	51.18	56.87	57.73	-6.55	-11.4
TOTAL OFF-TAKE:	70.50	65.47	92.88	72.43	-6.95	-9.6	720.00	620.66	86.20	652.55	-31.90	-4.9

Chapter-III COAL STOCKS

a) Area/Region-wise & grade-wise closing stocks: March, 2026

(in lakh tonnes)

Area/ Region	Raw Coal											Washery			Total
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	WG-R	WG-SL	
KGM		0.08	0.00	0.02					0.25	0.07	0.00				0.42
SPL			0.01	0.00	1.79				0.27	0.02	0.91				3.00
YLD									0.83	0.00	2.63				3.45
MNG		0.00	0.00			0.00				0.17	0.45				0.62
KGM RGN.	0.00	0.08	0.01	0.02	1.79	0.00	0.00	0.00	1.34	0.27	3.99	0.00	0.00	0.00	7.49
BPA						0.09	1.60		0.01						1.70
MM			0.04	0.12	0.17	2.61	0.08		2.97				0.76	0.45	7.20
SRP			0.40	4.45	0.00	2.68	0.00								7.54
BPA RGN.	0.00	0.00	0.44	4.57	0.17	5.38	1.68	0.00	2.98	0.00	0.00	0.00	0.76	0.45	16.43
RG-I			0.08	5.80	0.01	0.23	0.01								6.13
RG-II			0.00	0.04			4.53		0.88						5.45
RG-III					1.93	0.10	3.16								5.20
APA							1.70								1.70
BHPL	0.59			0.12	0.41	0.08	4.80	1.53							7.52
RGM RGN.	0.59	0.00	0.08	5.96	2.35	0.41	14.20	1.53	0.88	0.00	0.00	0.00	0.00	0.00	26.00
GVCF Total	0.59	0.08	0.53	10.55	4.30	5.79	15.88	1.53	5.20	0.27	3.99	0.00	0.76	0.45	49.93
NAINI						0.00	0.73								0.73
SCCL Total	0.59	0.08	0.53	10.55	4.30	5.79	16.61	1.53	5.20	0.27	3.99	0.00	0.76	0.45	50.66

b) Grade-wise & size-wise:

(in lakh tonnes)

Grade Wise & Size Wise:			(in lakh tonnes)		
Type	Size	Grade	March, 2026	February, 2025	March 2025
RAW COAL	Round	G5	0.056	0.066	0.078
		G6	0.000	0.001	0.000
		G7	0.012	0.013	0.010
		G10	0.076	0.105	0.083
		G11	0.037	0.058	0.047
		G15	0.000	0.000	0.002
		Total	0.180	0.244	0.220
	R.O.M	G5	0.006	0.014	0.061
		G7	0.030	0.000	0.055
		G8	0.264	0.287	0.288
		G9	0.125	0.168	0.133
		G10	0.131	0.141	0.140
		G11	0.300	0.329	0.318
		G12	0.000	0.000	0.000
		G13	0.045	0.049	0.023
		Total	0.902	0.988	1.019
	Slack	G5	0.054	0.064	0.129
		G10	0.000	0.000	0.000
		G11	0.570	0.700	0.779
		G15	0.000	0.000	0.001
		Total	0.624	0.765	0.910
	Crushed (ROM)	G5	0.479	0.539	0.824
		G6	0.084	0.144	0.042
		G7	0.489	0.481	0.504
		G8	10.284	10.920	19.257
		G9	4.177	5.664	13.734
		G10	5.587	6.242	6.652
		G11	15.704	23.434	20.319
		G12	1.527	1.566	1.602
		G13	5.153	5.913	16.253
		G14	0.265	0.426	0.359
		G15	3.989	5.913	7.613
		UNG	0.000	0.000	0.000
		Total	47.739	61.242	87.159
WASHED COAL	Washed Coal	R	0.759	0.759	0.761
		Slurry	0.454	0.454	0.454
		Total	1.214	1.214	1.215
Grand Total			50.658	64.453	90.522

Chapter-IV
MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.03.2025	28.02.2026	31.03.2026				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	Progressive
KGM	2596	2540	968	957	611	2536	-4	-60
YLD	664	594		294	298	592	-2	-72
MNG	2479	2442	285	1466	689	2440	-2	-39
KGM Region	5739	5576	1253	2717	1598	5568	-8	-171
BPA	943	950		552	402	954	4	11
MMR	4714	4589	2955	343	1275	4573	-16	-141
SRP	8634	8418	6109	908	1384	8401	-17	-233
BPA Region	14291	13957	9064	1803	3061	13928	-29	-363
RG 1	5487	5429	3867	423	1323	5613	184	126
RG 2	3831	3881	1003	2018	843	3864	-17	33
RG 3	4236	4252	1935	1724	587	4246	-6	10
BHP	5355	5407	3943	460	989	5392	-15	37
RGM Region	18909	18969	10748	4625	3742	19115	146	206
HYD Office	112	105			105	105		-7
CORP Office	1501	1450	3		1450	1453	3	-48
STPP	140	136			134	134	-2	-6
Naini	24	32			32	32		8
Total	40,716	40,225	21,068	9,145	10,122	40,335	110	-381
% in total manpower			52.23%	22.67%	25.09%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 31.03.2026		As on 28.02.2026		As on 31.03.2025	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2312	5.73	2322	5.77	2276	5.59
2	Monthly paid staff	8848	21.94	8852	22.01	9093	22.33
3	Time rated workers	26382	65.41	26450	65.76	26271	64.52
4	Piece rated workers	15	0.04	15	0.04	16	0.04
5	Badli fillers	42	0.10	41	0.10	58	0.14
6	Badli workers	2736	6.78	2545	6.33	3002	7.37
Total		40335	100.00	40225	100.00	40716	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 31.03.2026			As on 28.02.2026			As on 31.03.2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2106	206	2312	2116	206	2322	2081	195	2276
2	Monthly Rated	8110	738	8848	8114	738	8852	8336	757	9093
3	Time rated Workers	25537	845	26382	25602	848	26450	25595	676	26271
4	Piece rated	15		15	15		15	16		16
5	Badli fillers	42		42	41		41	58		58
6	Badli workers	2379	357	2736	2188	357	2545	2623	379	3002
Total		38189	2146	40335	38076	2149	40225	38709	2007	40716

Chapter-V PRODUCTIVITY

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	March, 2026		Progressive 2025-26		February, 2026		March, 2025		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	39.01	44.33	34.39	38.80	37.47	37.75	36.13	15.63	Mar 26	44.33
Yellandu	40.75	40.83	32.07	46.69	38.95	38.43	51.01	37.66	Mar 26	40.83
Manuguru	24.66	23.41	24.32	21.00	22.59	23.89	24.35	26.75	Apr 25	28.09
KGM. Region	32.69	33.28	29.67	29.77	30.52	31.16	32.23	23.21	Mar 26	33.28
Ramagundam-I	4.89	3.30	4.46	3.63	4.70	2.24	4.80	2.54	Oct 25	4.20
Ramagundam-II	13.16	11.48	10.98	10.36	12.92	10.92	14.86	14.14	Dec 25	12.41
Ramagundam-III	18.55	9.34	14.85	7.82	18.79	9.68	13.58	14.80	Apr 25	12.78
Adriyala projects	6.28	0.43	4.84	0.39	5.71	0.51	9.29	0.39	Feb 26	0.51
Bhoopalpalli	4.22	1.74	3.56	2.53	4.06	1.87	1.22	0.65	May 25	3.43
RG. Region	8.25	4.90	6.82	5.02	8.01	4.25	7.37	6.30	Dec 25	5.92
Bellampalli	34.36	36.15	29.10	30.64	32.23	41.13	32.60	28.73	Jan 26	42.38
Mandamarri	3.94	4.16	3.45	2.40	3.63	3.67	3.17	3.68	Mar 26	4.16
Srirampur	4.32	1.81	3.72	2.44	4.05	1.57	2.64	2.51	May 25	3.67
BPA Region	5.68	4.24	4.78	3.61	5.20	4.18	4.62	4.26	May 25	4.25
UG MINES	1.59	1.00	1.45	0.87	1.52	0.93	1.85	1.02	Mar 26	1.00
OC MINES	25.88	22.48	22.01	18.43	25.05	23.87	22.79	19.18	Feb 26	23.87
SCCL (Overall)	11.04	8.53	9.16	7.55	10.50	7.70	9.40	7.96	May 25	8.60

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025.

Chapter-VI WELFARE AMENITIES

a) Insurance Schemes: Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4
		E-5
		E-6 to E-9
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m
		With a premium of Rs.100 p.m
		With a premium of Rs.65 p.m
		With a premium of Rs.60 p.m
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.	

- b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 21 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	6
Total		7	821	21

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

II) PME Targets & Achievement March, 2026;

OHS	Annual		Monthly (March,2026)	
PME	Targets	Achieved	Targets	Achieved
	12800	3278	910	1103
IME	Regular		Contract	
	260		865	

V) Amount spent for the cases referred to outside hospitals for treatment:

March, 2026 (Rupees in lakhs)				
Executives		NCWA		Total
Employees	Families	Employees	Families	
19.62	66.76	473.06	951.88	1511.32

VII) Family Planning Operations: Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **March, 2026** following operations have been done.

Category	March, 2026	January- March, 2026
Vasectomy	2	3
Tubectomy	14	48
Tubectomy with LSCS	40	107
Total	56	158

VIII) Medical Camps/Health awareness Programs.

Medical Camps	March, 2026	January- March, 2026
No. of Medical Camps conducted	43	118
No. of health awareness programmes conducted at Mines/Dept., /colonies	10	33
No. of school health programmes conducted	0	0

IX) Mine Accidents/Special Leave

Mine accidents/ Spl.leave		March, 2026	January- March, 2026
a)	No. of Patients under MINE accident rolls >1 month	28	93
b)	No. of employees under Spl. Leave >3 months.	85	270

X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.

Treatment (OP/IP)		March, 2026	January- March, 2026
a)	No. of Patients Availed OP Treatment	135150	407154
b)	No. of Admissions	2330	6608
c)	No. of surgeries done	508	1219

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.

- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students as on 1.04.2026		
		Employees' children	Others	Total
1.	SCHS, KOTHAGUDEM	28	1102	1130
2.	SCHS, YELLANDU	13	645	658
3.	SCHS, MANUGURU	132	498	630
4.	SCHS, SECTOR-II, GODAVARIKHANI	75	481	556
5.	SCHS, SECTOR-III, GODAVARIKHANI	542	411	953
6.	SCHS, BHUPALAPALLY	96	223	319
7.	SCHS, COAL CHEMICAL COMPLEX	83	579	662
8.	SCHS, KALYANIKHANI	49	468	517
9.	SCHS, GOLETI	17	359	376
10.	S.C.POLYTECHNIC, MANCHERIAL	301	474	775
11.	SCWJC, KOTHAGUDEM	21	780	801
12.	SCWDC, Kothagudem (a). UG Courses	33	796	829
	(b). PG Courses	1	96	97
Grand total		1391	6912	8303

- f) **Housing:** About **47,213** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **March, 2026** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2008	1453	100.00	195	2203	100.00
2.	KGM Area	4457	2536	100.00	434	4891	100.00
3.	YLD	1022	592	100.00	0	1022	100.00
4.	MNG	2541	2440	100.00	0	2541	100.00
5.	MDM & GLT	1300	954	100.00	0	1300	100.00
6.	MM & BPA township	8098	4573	100.00	0	8098	100.00
7.	SRP	6850	8401	81.54	0	6850	81.54
8.	RG-I	7105	5613	100.00	0	7105	100.00
9.	RG-II	6368	3864	100.00	0	6368	100.00
10.	RG-III	2266	4246	53.37	0	2266	53.37
11.	BHPL	4741	5392	87.93	0	4741	87.93
12.	STPP	457	134	100.00	0	457	100.00
Total		47213	40198	100.00	629	47842	100.00

Note: 1. The data for existing quarters lists are given by area Civil Engineers as on 31.01.2026.
2. Construction of 195 quarters at Kothagudem Corporate average Progress at 2 locations is about (75.41%). (Construction of 14 individual MAs in the Bungalows Aarea (BoQ1) has been completed).
3. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (94.15%).

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

Activities during the month of March, 2026;

- Please find hereunder the details of training courses organised by Singareni Seva Samithi for the FY 2025-26:

Sl.No	Area	Name of the Course	No. of Batches	No. of Candidates
1	CORP	Tailoring Maggam Work Pre-Primary Teacher Training	2 - Batches 1 - Batch 2 - Batches	87 22 52
2	KGM	Tailoring Fashion Designing Beautician Maggam Work	1 - Batch 1 - Batch 1 - Batch 1 - Batch	22 25 23 22
3	MNG	Tailoring Maggam Work Cloth/Jute Bag Training	1 - Batch 1 - Batch 1 - Batch	26 17 14
4	YLD	Tailoring Beautician	4 - Batches 2 - Batches	105 53
5	RG-1	Tailoring Fashion Designing Maggam Work Beautician Cloth/Jute Bag Training Spoken English	1 - Batch 2 - Batches 2 - Batches 2 - Batches 1 - Batch 1 - Batch	46 79 62 71 25 18
6	RG-2	Maggam Work Beautician	1 - Batch 1 - Batch	22 27
7	RG-3	Tailoring Fashion Designing Maggam Work Cloth/Jute Bag Training	1 - Batch 1 - Batch 1 - Batch 2 - Batches	24 32 30 47
8	BHP	Maggam Work Cloth/Jute Bag Computer DTP Multimedia Photoshop	1 - Batch 1 - Batch 1 - Batch 1 - Batch 1 - Batch	12 20 20 20 20
9	SRP	Tailoring Fashion Designing Maggam Work Beautician	4 - Batches 3 - Batches 2 - Batches 2 - Batches	233 148 59 107
10	MMR	Tailoring Fashion Designing Beautician	1 - Batch 1 - Batch 2 - Batches	24 24 54
11	BPA	Spoken English	1 - Batch	22
12	STPP	Computer DTP	2 - Batches	40
TOTAL			57 - Batches	1754

- The Sales activity of goods supplied by MMR, RG.1, KGM and HYD members at Indira Mahila Shakti Bazar marketing outlet is under good progress. The sales counter is running by RG.1 area members.

Chapter-VII INDUSTRIAL RELATIONS

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. in Crore)	Value of Production lost (Rs. in Crore)
March, 2026	-	-	-	-	-	-	-	-
March, 2025	-	-	-	-	-	-	-	-
Up to March, 2025-26	-	-	2*	209374	63192	209374	21.32	78.22
Up to March, 2024-25	-	-	-	-	-	-	-	-

* One day Nationwide strike called by Cntral Trade Unions on 09.07.2025 & 12.02.2026.

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
March, 2026	-	-	-
March, 2025	-	-	-
Up to March, 2025-26	1	267	151
Up to March, 2024-25	-	-	-

Chapter-VIII SAFETY

a) Area-wise accidents:

AREA	March 2026				March 2025				Jan- March 2026				Jan- March 2025			
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S
COR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KGM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNG	1	1	-	-	-	-	1	1	1	1	1	1	-	-	2	2
RG1	-	-	-	-	-	-	-	-	-	-	1	1	-	-	3	3
RG2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RG3	-	-	-	-	-	-	2	2	-	-	1	1	-	-	3	3
BHP	-	-	-	-	-	-	3	3	1	1	1	1	1	1	3	3
BPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
MMR	-	-	-	-	-	-	2	2	-	-	1	1	-	-	4	4
SRP	-	-	-	-	-	-	2	2	-	-	2	2	-	-	4	4
Total	1	1	-	-	-	-	10	10	2	2	7	7	1	1	20	20

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report: for the month of March, 2026 vs 2025

Cause Name	March, 2026				March, 2025			
	FA	F	SA	S	FA	F	SA	S
ROPE HAULAGE	-	-	-	-	-	-	1	1
DUMPERS	1	1	-	-	-	-	-	-
OTHER WHEELED TRACKLESS	-	-	-	-	-	-	1	1
OTHER MACHINERY	-	-	-	-	-	-	1	1
ELECTRICITY	-	-	-	-	-	-	-	-
FALL OF PERSONS	-	-	-	-	-	-	3	3
FALL OF OBJECTS	-	-	-	-	-	-	2	2
OTHER THAN ABOVE	-	-	-	-	-	-	2	2
Total	1	1	-	-	-	-	10	10

Cause-wise accidents for the year (Jan- March) 2026 Vs 2025

Cause Name	Jan-Mar 2026				Jan-Mar 2025			
	FA	F	SA	S	FA	F	SA	S
ROPE HAULAGE	-	-	1	1	-	-	1	1
CONVEYORS	-	-	-	-	-	-	1	1
DUMPERS	1	1	-	-	1	1	-	-
OTHER WHEELED TRACKLESS	-	-	1	1	-	-	1	1
HEMM other than dumpers	1	1	-	-	-	-	-	-
OTHER MACHINERY	-	-	-	-	-	-	1	1
EXPLOSIVES	-	-	1	1	-	-	-	-
ELECTRICITY	-	-	-	-	-	-	-	-
FALL OF PERSONS	-	-	1	1	-	-	8	8
FALL OF OBJECTS	-	-	1	1	-	-	2	2
OTHER THAN ABOVE	-	-	2	2	-	-	6	6
Total	2	2	7	7	1	1	20	20

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts worked		Thousand persons employed (annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
March, 2026	0.19	--	0.29	--	0.03	--
March, 2025	--	1.12	--	2.79	--	0.26
Jan – March, 2026	0.14	0.49	0.20	0.70	0.05	0.19
Jan – March, 2025	0.04	0.90	0.10	1.93	0.03	0.56

d) Circulars / recommendations issued in the month of March, 2026 on safety matters.

(During February 2026 - 20 Nos. of letters/ Circulars/ Pamphlets, etc. were circulated).

Following letters /circulars were issued for the month of March -2026.

21. All Area GMs were advised to conduct Safety audit on "Fall of persons, fall of objects and extremity caught" from 09.03.2026 to 19.03.2026, vide ltr No.CRP/ISO/SA/OT/FP/114/2026/171, dt: 05.03.2026

22. All Area GMs, Corp. HoDs, Agents, Managers and Area depl. HoDs were informed that "SINTRAWEB" web application was enhanced with new feature as "Monthly Statistics" to record and maintain the details of VTC trainings and Medical examinations for SCCL employees and contractual workers on monthly basis and advised to upload the data in the first week of every month vide ltr No.CRP/ISO/Webportal/2026/173, dt: 06.03.2026
23. All Area GMs were issued a circular on measures to be taken during the summer season and advised to take precautions to safeguard the employee's health from the heat wave/heat stroke and to protect the company property from fires vide ltr No.CRP/ISO/OT-122//2026/185, dt: 09.03.2026
24. All Area GMs, Agents, Managers of all mines were issued a circular on "Lockout & Tagout" (LOTO) procedures across all mines and departments and arrange training to technicians to aware of LOTO procedures and advised to ensure 100% of compliance vide ltr No.CRP/ISO/E&M/179/2026/199, dt: 18.03.2026.
25. All Area GMs were issued guidelines for "Fixing jurisdiction for Mining Sirdar and Overman" vide ltr No.CRP/ISO/OT/102/2026/207, dt: 23.03.2026
26. All Area GMs, Agents, Mine Managers and Area Safety Officers were advised to organize Safety Management Plan review meetings to review updating & revision of SMP/SOPs of the respective Mines/Departments once in every quarter and safety awareness meetings by inviting DGMS Officials during their visit as a part of SMP implementation strategy for the year 2026-27 for the monitors and implementers to rededicate to the assigned work with cautious approach vide ltr No.CRP/ISO/SMP/190/2026/214, dt: 25.03.2026
27. All Mine Managers were issued a circular on "Rising trend of accidents due to fall of persons" and measures to be taken as per Regulation No.131 of CMR-2017, related circulars and orders to avoid the accidents due to fall of persons vide ltr No.CRP/ISO/AC/63/2026/217, dt: 25.03.2026.
28. All Area GMs were advised to conduct the First Aid competitions from 06.04.2026 to 11.04.2026 across all Mines and Departments vide ltr No.CRP/ISO/ASF-2025/2026/218, dt: 27.03.2026

Chapter-IX FINANCIAL

- a) **Annual plan:** The total funding of Rs.1700 crores of capital expenditure for 2025-26 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- b) **Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2025-26 are as under. (Rs. in crores)

Sl.No	Head of expenditure	BE 2025-26	For March-26		Upto March-26	
			Target	Actual	Target	Actual
1	Plant & Machinery	351.67	29.31	148.85	351.67	397.70
2	Mine Development	160.00	13.33	203.04	160.00	453.91
3	Buildings	200.00	16.67	70.73	200.00	181.41
4	Furniture & Fixture	8.33	0.69	0.40	8.33	1.68
5	Lands	500.00	41.67	5.51	500.00	299.80
6	Railway Sidings	50.00	4.17	5.72	50.00	20.22
7	STPP	180.00	15.00	159.26	180.00	492.28
8	Solar Power	250.00	20.83	0.00	250.00	178.22
Total		1700.00	141.67	593.51	1700.00	2025.22

c) Ways & Means Budget for April, 2026: (Rs. in crores)

Receipts	Amount	Payments	Amount
Opening balance	-4171	Salaries & Wages	227
Coal Sales	2019	CMPPF, Pension & CMPS	133
CC&DAC	6	LFOF(LIC)	16
		Super Annuation Benefit Fund	3
		Income Tax (TDS)	92
		GST(TDS)	14
		GST	288
		Supplier/Contractors etc.,	1050
		OB Removal	200
		Coal & Sand Transport	20
		Power Bills	30
		Land Acquisition and R&R	50
		Deposit in Unspent CSR	135
		Installment on STPP Loan (SBI, ICICI)	110
		Interest on STPP Loan (SBI, ICICI)	11
		Interest on WCL (SBI, IB, UBI)	22
		Closing Balance	-4547
Total:	-2146	Total	-2146

d) Amounts outstanding from major parties for coal supplies as on 31.03.2026 (Provisional)

i. Coal dues:

(Rs. in lakhs)

Name of the party	Opening balance as on 1.03.2026	Supplies made during Mar., 2026	Receipts during Mar, 2026	Total dues as on 31.03.2026	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TGGENCO.	1973371	75569	21243	2027698	1989943	37755	Major reasons include Cost Plus pricing, retrospective price revision etc. Disputed Dues outstanding more than 3 Years are Impaired/Written off in the Books of Account.
2. APGENCO.	131451	17147	0	148598	132532	16066	
3. N.T.P.C.	25100	101580	103451	23229	22099	1130	
4. MAHAGENCO	24323	15569	5000	34892	34892	0	
5 K.P.C.L.	47320	33128	29970	50478	49331	1147	Provision towards disputed amount is made in Books of Account.
6. TANGEDCO	7652	13609	17095	4166	4166	0	
Total	2209217	256602	176759	2289060	2232962	56098	

ii. Power dues:

(Rs. in crore)

Sl. No.	Name of Customer	Opening Balance as on 1.03.2026	Supplies for March, 2026	Late payment surcharge (LPS) during the period	Payments received in March, 2026	Closing balance as on 31.03.2026*	Undisputed amount *	Disputed amount
1	TGPCC	27,665.69	327.07	218.06	0.78	28,210.04	28,210.04	-

* It includes LPS amount of Rs.13,815.07 Crs till February-2026.

e) Ageing analysis of outstanding amounts from major customers:

(Rs. in lakhs)

Sl. No.	Customer	Total Current Dues	Dues & Ageing period					Representing No. of Days
			> 3 Years	> 2 Years	> 1 Year	60 days to 1 year	< 60 days	
1.	APGENCO	148598	8165	3218	0	105755	31460	299
2.	TG GENCO	2027698	47595	657547	672794	467700	182062	1121
3.	NTPC	23229	1431	3577	16335	6037	-4151	9
4.	MAHAGENCO(MSEB)	34892	0	0	0	43107	-8215	55
5.	KPCL	50478	4407	2600	-605	613	43463	57
6.	TANGEDCO	4166	0	0	0	12281	-8115	27
	Total	2289060	61599	666942	688524	635493	236503	

f) Operating/ working results for & up to March, 2026 (Coal) (Provisional):

PARTICULARS	For Feb.- 2026		March, 2026				March, 2025				March, 2026 (Budget)			
			For		Up to		For		Up to		For		Up to	
Gross production (L.Ts)	39.93		51.66		580.04		89.12		690.06		70.50		720.00	
Opencast (LTs)	36.60		46.86		537.66		83.94		641.99		64.30		649.00	
Underground (LTs)	3.33		3.96		41.38		5.18		48.07		6.20		71.00	
Revenue Prodn(LTs)	39.93		50.82		579.04		89.12		690.06		70.50		720.00	
Despatches (LTs)	52.42		65.45		620.64		72.43		652.64		70.50		720.00	
OBR - Company (L.Cum)	43.19		55.52		478.45		51.45		458.34		51.00		541.00	
- Off loading(L.cum)	282.42		328.04		3062.93		370.20		3457.28		418.63		4479.00	
- Total (L.Cum)	325.60		383.57		3541.39		421.65		3915.62		469.63		5020.00	
Actual Manshifts (Lakhs)	7.35		8.11		97.44		8.25		98.31		8.40		103.75	
Paid Manshifts (Act.) (Lakhs)	8.96		9.90		118.88		10.06		119.94		10.25		126.58	
E.M.S. (Rs.)	6310		6326		6186		6564		6392		6649		6502.50	
Elements of Cost	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
Salaries & Wages	565.56	1416.41	626.26	1232.33	7354.25	1270.08	660.46	741.11	7667.12	1111.08	681.32	966.42	8230.63	1143.14
Explosives	111.87	280.18	114.24	224.79	1103.83	190.63	190.71	213.99	1285.81	186.33	148.67	210.89	1455.02	202.09
HSD & Lubes	295.28	739.51	335.42	660.02	3264.01	563.69	477.93	536.29	3551.27	514.63	373.35	529.57	3974.60	552.03
Other Stores & Spares	62.02	155.33	70.86	139.43	745.85	128.81	91.30	102.45	761.93	110.42	72.51	102.85	870.12	120.85

PARTICULARS	For Feb.-2026		March, 2026				March, 2025				March, 2026 (Budget)			
			For		Up to		For		Up to		For		Up to	
Elements of Cost	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
Purchased Power	40.50	101.43	48.31	95.07	508.70	87.85	29.21	32.78	524.95	76.07	41.09	58.29	476.42	66.17
Contractual Exp-Coal	16.45	41.21	21.98	43.24	241.00	41.62	11.22	12.59	256.03	37.10	43.64	61.90	445.66	61.90
Contractual Exp-OB Removal	163.54	409.57	186.27	366.54	1898.17	327.81	238.72	267.87	2110.63	305.86	217.90	309.07	2331.30	323.79
Hiring & R&M Expenses	51.73	129.54	82.32	161.99	567.57	98.02	82.15	92.18	544.61	78.92	54.09	76.73	552.45	76.73
Medical Expenses	5.10	12.77	24.98	49.14	120.54	20.82	25.57	28.69	108.13	15.67	11.12	15.78	137.39	19.08
Other Expenses	30.45	76.26	175.59	345.52	353.31	61.02	100.22	112.45	-282.42	-40.93	61.40	87.09	700.00	97.22
Coal Transport	21.50	53.85	33.83	66.57	225.58	38.96	33.48	37.57	225.14	32.63	24.51	34.76	250.27	34.76
Depreciation	77.08	193.04	83.23	163.78	988.97	170.80	137.31	154.08	942.69	136.61	81.65	115.81	961.31	133.52
Backfilling & Mine Closure	222.58	557.45	230.16	452.90	2569.24	443.71	180.20	202.20	2465.00	357.22	193.02	273.78	2316.19	321.69
Stripping Activity Adjustment	-50.60	-126.72	-114.30	-224.92	-292.06	-50.44	79.51	89.22	39.21	5.68	-14.50	-20.57	-155.03	-21.53
Total Cost of Prodn.	1613.06	4039.82	1919.14	3776.41	19648.97	3393.37	2337.99	2623.47	20200.09	2927.29	1989.75	2822.35	22546.34	3131.44
Sale Value of Prodn.	1480.39	3707.54	1974.79	3885.92	21071.12	3638.97	3127.58	3509.48	27445.83	3977.31	2832.89	4018.28	28931.60	4018.28
Profit before Tax	-132.68	-332.28	55.65	109.51	1422.15	245.60	789.59	886.01	7245.74	1050.02	843.13	1195.93	6385.26	886.84

g) Operating / working results for & up to March, 2026 (Power) (Provisional):

Description	February, 2026	March, 2026		March, 2025		BE March, 2026	
	For	For	Up to	For	Up to	For	Up to
Gross Generation(MU)	602.13	729.55	7578.47	811.96	7986.30	831.20	9317.45
Auxiliary consumption(MU)	37.73	44.17	484.73	46.61	485.10	47.79	540.00
Net Export(MU)	564.40	685.38	7093.74	765.35	7501.20	783.40	8777.44

(Power)

Sl. No	Description	Feb., 2026		March, 2026				March, 2025				BE March, 2026			
		For		For		Up to		For		Up to		For		Up to	
	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit
1	Salaries, Wages & Provision	5.99	0.11	5.99	0.09	71.39	0.10	4.52	0.06	69.65	0.09	6.06	0.08	72.69	0.08
2	Stores:														
	a.Coal	169.40	3.00	210.18	3.07	2286.73	3.22	318.01	4.16	2990.68	3.99	301.91	3.85	3384.27	3.86
	b.Oil (LDO & HFO)	0.95	0.02	1.11	0.02	10.04	0.01	0.51	0.01	6.70	0.01	1.13	0.01	12.68	0.01
	c.Stores (consumables)	3.02	0.05	1.98	0.03	37.58	0.05	4.69	0.06	28.06	0.04	5.42	0.07	65.05	0.07
	d.Overhauling Expenses	-	-	-	-	11.00	0.02	-	-	-	-	-	-	15.00	0.02
	Sub Total (2a+2b+2c+2d)	173.37	3.07	213.27	3.11	2345.35	3.31	323.21	4.22	3025.44	4.03	308.46	3.94	3476.99	3.96
3	Other expenses:														
	a.CISF	2.86	0.05	2.95	0.04	37.56	0.05	2.75	0.04	33.46	0.04	2.71	0.03	32.51	0.04
	b.Power Bills	0.25	0.00	0.27	0.00	3.96	0.01	0.25	0.00	2.99	0.00	0.33	0.00	3.96	0.00
	c.Insurance	1.43	0.03	1.13	0.02	16.12	0.02	1.23	0.02	15.80	0.02	1.33	0.02	15.97	0.02
	d.O&M charges	7.81	0.14	7.81	0.11	100.70	0.14	7.45	0.10	95.19	0.13	8.37	0.11	100.40	0.11
	e.Bills (others)	2.69	0.05	3.60	0.05	37.12	0.05	4.51	0.06	36.58	0.05	3.93	0.05	47.21	0.05
	Sub Total (3a+3b+3c+3d+3e)	15.04	0.27	15.76	0.23	195.46	0.28	16.19	0.21	184.02	0.25	16.67	0.21	200.05	0.23
4	Deprecln. & Int.:														
	a.Depreciation	37.68	0.67	37.68	0.55	443.86	0.63	37.53	0.49	439.46	0.59	36.64	0.47	439.67	0.50
	b.Interest	10.40	0.18	10.40	0.15	135.03	0.19	16.13	0.21	190.25	0.25	11.75	0.15	141.00	0.16
	Sub Total (4a+4b)	48.08	0.85	48.08	0.70	578.89	0.82	53.66	0.70	629.71	0.84	48.39	0.62	580.67	0.66
5	Total Generation Cost (1 to 4)	242.48	4.30	283.10	4.13	3191.09	4.50	397.58	5.19	3908.82	5.21	379.58	4.85	4330.41	4.93
6	Sales	277.94	4.92	321.08	4.68	3628.61	5.12	431.68	5.64	4346.75	5.79	414.89	5.30	4737.26	5.40
7	Other income	3.83	0.07	0.46	0.01	8.20	0.01	0.48	0.01	22.10	0.03	0.47	0.01	5.67	0.01
8	Incentive on sales	-	-	-	-	-	-	-	-	-	-	17.80	0.23	17.80	0.02
9	Gain/Loss on fair value adj of trade receivables				-					13.95	0.02				
10	Profit Before Tax {(6+7+8)-5}	39.29	0.70	38.44	0.56	445.72	0.63	34.58	0.45	446.08	0.59	53.58	0.68	430.32	0.49

Progressive adjustments:

1. Depreciation cost unplanned by Rs 2.42 Crores due to booking of unplanned depreciation & 2. Decreased by Rs 1.09 Crs due to repayment of principal amount

h) Summary of provisional working results for March, 2026) (Provisional)

(Rs.Crs)

Particulars	For Feb.-2026	March-2026		March-2025		B.E. March-2026	
		For	Upto	For	Up to	For	Up to
Coal	-132.68	55.65	1422.15	789.59	7245.74	843.13	6385.26
Power	39.29	38.44	445.72	34.58	446.08	53.58	430.32
Investment & Other Income	53.79	58.85	733.15	59.12	764.13	58.40	687.60
Profit(+)/Loss(-) Before Tax	-39.59	152.94	2601.02	883.29	8455.94	955.11	7503.18

Chapter-X
STORES INVENTORY

a) Plant wise inventory status for Mining Operations – March, 2026

(Rs. in crores)

Sl. No.	AREA STORES	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25- Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
1	1150 KGM Area Stores	22.96	29.84	28.06	5.10	1012.90	0.33
2	1050 Central Stores	17.19	17.55	19.29	2.10	5.21	44.40
3	3450 SRP Area Stores	17.98	15.94	18.19	0.21	200.37	1.09
4	5150 Naini Area Stores	0.10	0.02	0.01	-0.09	0.24	0.49
5	2450 BHP Area Stores	6.67	6.15	6.25	-0.42	307.47	0.24
6	1250 YLD Area Stores	2.26	2.06	1.70	-0.56	73.04	0.28
7	3150 BPA Area Stores	4.93	3.80	3.99	-0.94	338.21	0.14
8	3250 MM Area Stores	12.34	10.27	10.53	-1.81	114.10	1.11
9	2350 RG-III OC1 Stores	16.92	15.14	14.83	-2.09	15.62	11.39
10	2351 RG-III OC2 Stores	21.12	17.70	18.34	-2.78	171.93	1.28
11	1350 MNG OC Stores	21.76	15.12	17.57	-4.19	743.87	0.28
12	2250 RG-II Area Stores	28.38	23.28	23.92	-4.46	319.75	0.90
13	2251 RG-II RG-OC3 Stores	48.85	32.18	30.81	-18.04	617.28	0.60
	Area Stores Total	221.46	189.05	193.49	-27.97	3919.99	0.59
	PIT STORES						
1	2205 RG-II OC RG-OC3	5.12	6.85	8.46	3.34	373.56	0.27
2	2460 BHP Area Workshop	0.02	0.32	0.72	0.70	3.23	2.68
3	2290 RG-II CHP GDK OC3 CHP	1.80	2.12	2.45	0.65	16.25	1.81
4	3408 SRP UG IK-1A Inc.	0.19	0.23	0.76	0.57	8.08	1.13
5	1110 KGM VK OC Mine	0.00	0.48	0.54	0.54	5.37	1.21
6	2102 RG-I UG GDK 2&2A Inc.	0.99	0.95	1.47	0.48	8.87	1.99
7	2260 RG-II Area Workshop	1.39	1.51	1.82	0.43	4.26	5.13
8	2401 BHP UG KTK 1&1A Inc.	0.86	1.02	1.10	0.24	12.28	1.08
9	1107 KGM OC KISTARAM OC	0.75	1.04	0.97	0.22	6.93	1.68
10	3260 MM Area Workshop	0.97	1.69	1.19	0.22	4.19	3.41
11	2410 BHP KTK OC II PROJECT	2.26	2.74	2.46	0.20	10.16	2.90
12	2413 BHP KTK OCIII	0.76	0.98	0.93	0.17	8.98	1.24
13	3290 MM RKP CSP	0.23	0.21	0.38	0.15	1.23	3.72
14	3213 MM OC KKOC	2.88	3.11	3.03	0.15	37.00	0.98
15	1309 MNG KONDAPURAM INC	0.20	0.16	0.33	0.13	1.10	3.59
16	2303 RG-III RG OC-I	1.65	2.06	1.75	0.10	151.34	0.14
17	3400 SRP Area	0.49	0.31	0.56	0.07	1.11	6.04
18	1204 YLD OC Koyagudem	0.34	0.38	0.35	0.01	3.36	1.25
19	1300 MNG Area	0.41	0.48	0.41	0.00	0.44	11.24
20	3405 SRP UG RKNT	0.11	0.09	0.10	-0.01	4.41	0.27
21	2300 RG-III Area	0.01	0.01	0	-0.01	0.01	0.00
22	2301 RG-III UG GDK 10 Inc.	0.06	0.06	0.04	-0.02	0.29	1.64
23	3205 MM UG KK-5 Inc.	0.34	0.48	0.32	-0.02	7.69	0.50
24	3406 SRP UG SRP-1 Inc.	0.37	0.23	0.35	-0.02	3.95	1.06
25	2106 RG-I UG GDK 7 LEP	0.04	0.01	0	-0.04	0.04	0.00

Sl. No.	AREA STORES	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25-Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
					+/-		
26	3160 BPA Area Workshop	0.20	0.16	0.16	-0.04	0.87	2.20
27	2000 Hyderabad Office	0.09	0.03	0.04	-0.05	0.09	5.08
28	3402 SRP UG RK-6 Inc.	0.06	0	0	-0.06	0.48	0.00
29	2190 RG-I CSP GDK-1 CSP	2.77	2.69	2.71	-0.06	7.01	4.64
30	3403 SRP UG RK-7 Inc.	0.57	0.27	0.50	-0.07	10.80	0.56
31	1000 Corporate Office	0.09	0.02	0.02	-0.07	0.20	1.20
32	3214 MM UG KASIPET-2 INCLINE	0.29	0.25	0.21	-0.08	7.78	0.32
33	2101 RG-I UG GDK 1&3 Inc.	0.85	1.02	0.76	-0.09	9.51	0.96
34	2404 BHP UG KTK 6 Inc.	0.32	0.27	0.23	-0.09	5.83	0.47
35	1064 KGM Exploration Workshop	0.41	0.31	0.30	-0.11	0.63	5.67
36	2364 RG-III Exploration	0.77	0.64	0.64	-0.13	1.37	5.62
37	3102 BPA OC OCP II EXPL	0.15	0.03	0.02	-0.13	0.04	6.09
38	3407 SRP UG SRP 3&3A Inc	0.59	0.59	0.45	-0.14	9.86	0.55
39	3103 BPA OC Khairaguda	2.89	2.94	2.75	-0.14	40.81	0.81
40	1190 KGM CHP Rudrampur	0.72	0.57	0.57	-0.15	3.39	2.02
41	2405 BHP UG KTK 8&8A Inc.	0.23	0.42	0.08	-0.15	15.32	0.06
42	3466 SRP Timber Yard	0.52	0.38	0.34	-0.18	0.00	2080.03
43	1260 YLD Area Workshop	0.28	0.13	0.10	-0.18	0.69	1.74
44	2160 RG-I Area Workshop	1.34	1.05	1.11	-0.23	3.47	3.84
45	2204 RG-II UG GDK 9 Inc.	8.40	7.84	8.11	-0.29	14.72	6.61
46	1360 MNG Area Workshop	0.83	0.69	0.51	-0.32	3.42	1.79
47	1160 KGM Area Workshop	1.70	1.48	1.37	-0.33	5.36	3.07
48	3206 MM UG Kasipet Mine	0.59	0.42	0.24	-0.35	7.31	0.39
49	3200 MM Area	0.43	0.03	0.03	-0.40	0.47	0.77
50	2403 BHP UG KTK 5&5A Inc.	0.89	0.36	0.47	-0.42	15.29	0.37
51	3412 SRP OC IK OC	1.17	0.69	0.73	-0.44	9.38	0.93
52	3490 SRP CSP	1.80	1.30	1.35	-0.45	5.66	2.86
53	3190 BPA GOLETI CHP	0.77	0.30	0.31	-0.46	2.64	1.41
54	3211,3216 MM UG SHANTHI KHANI	2.27	1.64	1.69	-0.58	5.16	3.93
55	1104 KGM OC GK OC	0.82	0.23	0.23	-0.59	1.80	1.53
56	1205 YLD OC JK5 OC	0.77	0.19	0.18	-0.59	3.32	0.65
57	1390 MNG KCHP	1.12	0.42	0.45	-0.67	8.02	0.67
58	2304 RG-III OC RG-OC2 Extn Project	1.31	1.01	0.62	-0.69	127.75	0.06
59	3401 SRP UG RK-5 Inc.	1.24	0.57	0.42	-0.82	8.18	0.62
60	3411 SRP OC SRP OC-2	3.72	2.79	2.89	-0.83	59.03	0.59
61	3212 MM OC RKOC	0.84	0.00	0.00	-0.84	0.06	0.00
62	1305 MNG OC MNG OC	1.63	0.87	0.76	-0.87	10.15	0.90
63	2390 RG-III CHP OC-1 CHP	3.25	2.46	2.12	-1.13	16.29	1.56
64	2306 RG-III UG ADRL SHFT	101.19	100.60	100.02	-1.17	48.09	24.96
65	2110 RG-I OC RG OCP-V	3.70	2.23	2.50	-1.20	37.60	0.80
66	3460 SRP Area Workshop	1.76	0.62	0.51	-1.25	4.78	1.28
67	1105 KGM OC JVR OC-I	4.44	3.36	2.88	-1.56	100.11	0.35
68	1061 Central Work Shop	6.34	4.01	4.58	-1.76	14.12	3.89
69	1392 MNG Explosives SMS	6.53	3.23	4.00	-2.53	202.59	0.24
70	1101 KGM UG PVK-5	4.99	3.69	2.28	-2.71	13.85	1.98
71	2392 RG III SMS Plant	4.43	4.71	1.08	-3.35	334.96	0.04
72	2107, 2109 RG-I UG GDK 11A Inc.	22.81	18.47	15.77	-7.04	28.22	6.71
73	1197 JVR CHP	36.27	24.39	26.53	-9.74	25.43	12.52
74	1302 MNG OC PK OC	15.09	4.01	4.26	-10.83	314.74	0.16
	Pit Stores Total	276.72	231.93	228.39	-48.33	2220.81	1.23
	Area+Pit Stores Total	498.18	420.98	421.88	-76.30	6140.80	0.82

SMC - SMC is not shown where 12 months Consumption is not available,

b) Class wise inventory status for Mining Operations - March, 2026

(Rs. in crores)

Sl. No.	MAIN CLASS	DESCRIPTION	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25- Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
						+/-		
1	20	Explosives	7.63	10.98	12.11	4.48	1193.10	0.12
2	32	Petrol, Oils & Lubricants	31.49	30.58	35.19	3.70	3851.66	0.11
3	35	Power Cables	1.62	6.25	5.11	3.49	8.60	7.13
4	31	Non-Ferrous Materials	0.62	1.10	2.03	1.41	4.56	5.35
5	16	Computer Media	0.41	1.69	1.71	1.30	2.87	7.15
6	19	Sundries at Hospitals	0.87	1.15	1.26	0.39	1.06	14.28
7	40	Timber	1.45	1.04	1.76	0.31	8.16	2.59
8	84	Spares For Prospecting	0.17	0.21	0.22	0.05	2.63	1.00
9	87	Control & Instrumentation	0.00	0.02	0.02	0.02	0.00	85.10
10	17	Electrical Appliances	0.26	0.22	0.27	0.01	1.22	2.65
11	69	Spares Ash Handling Plant	0.04	0.05	0.05	0.01	0.04	14.79
12	25	Stock of Stores Boiler	0.02	0.02	0.02	0.00	0.02	13.90
13	27	Stock of Valves & Spares	0.01	0.01	0.01	0.00	0.00	
14	42	Stock of Pump Spares	0.10	0.09	0.10	0.00	0.03	37.98
15	49	Spares for Switch Gear	0.01	0.01	0.01	0.00	0.01	11.08
16	33	Paints & Varnishes	0.19	0.10	0.17	-0.02	0.53	3.88
17	74	Spares For Construction Equipments	0.10	0.10	0.04	-0.06	0.05	10.36
18	11	Cap Lamps & Spares	0.20	0.12	0.11	-0.09	1.91	0.69
19	98	Bearings	3.18	2.91	3.08	-0.10	4.38	8.44
20	45	Tubs & Tub Materials	2.12	1.24	2.01	-0.11	15.86	1.52
21	78	Spares For Front End Load	0.60	0.49	0.48	-0.12	1.34	4.31
22	68	Spares CHP	0.76	0.62	0.62	-0.14	0.12	64.37
23	72	Spares For C.S.P Plant	47.06	48.43	46.90	-0.16	52.50	10.72
24	24	Hardware & Fasteners	2.49	2.13	2.20	-0.29	12.11	2.18
25	70	Spares For Automobiles	2.08	1.75	1.79	-0.29	2.54	8.44
26	77	Spares For General	1.70	1.58	1.41	-0.29	1.26	13.44
27	64	Exploration Stock	1.10	0.83	0.79	-0.31	0.78	12.17
28	34	Pipes & Pipe Fittings	6.07	5.93	5.76	-0.31	15.50	4.46
29	10	Building Material	1.99	1.21	1.37	-0.62	3.63	4.53
30	75	Spares For Elec Equip & Telph Ex	1.99	1.43	1.33	-0.66	3.46	4.61
31	82	Spares For Power House	1.00	0.32	0.34	-0.66	0.82	5.01
32	44	Tools, Instruments, Lab.	2.71	1.75	1.79	-0.92	6.43	3.34
33	38	Sundries	4.79	3.61	3.84	-0.95	8.48	5.44
34	85	Spares For Pumpsets	4.85	4.23	3.76	-1.09	11.04	4.09
35	14	Consumables - Electrical	3.04	2.14	1.95	-1.09	9.48	2.47
36	86	Spares For Workshop and Auto WS	2.28	0.94	0.79	-1.49	2.17	4.37
37	15	Consumables - General	6.06	4.02	4.02	-2.04	15.38	3.14
38	76	Spares For Electrical Equipment	7.24	5.04	5.02	-2.22	9.28	6.49
39	79	Spares For Mining - Conventional	5.03	2.84	2.50	-2.53	11.92	2.52
40	30	Iron & Steel	23.70	16.35	19.50	-4.20	50.04	4.68
41	12	Chemicals - Lab Materials	11.19	7.48	4.04	-7.15	217.74	0.22
42	80	Spares For Mining-Machine	129.67	123.01	119.44	-10.23	63.91	22.43
43	36	Production Stores - Mines	70.79	53.84	55.49	-15.30	93.70	7.11
44	61	Spares For Mining-Opencast(HEMM)	109.56	73.12	71.47	-38.09	450.36	1.90
Mining Operations Total			498.18	420.98	421.88	-76.30	6140.80	0.82

SMC - Stock in Months Consumption

MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP – March-2026 (Value in Rs. Crores)								
Sl. No.	Main Class	Description	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25-Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
1	25	Stock of Stores Boiler	43.27	46.25	45.23	1.96	11.39	47.66
2	30	Iron & Steel	1.46	1.06	1.72	0.26	0.63	32.80
3	46	Spares Lifting Equipment	1.07	1.34	1.31	0.24	0.15	105.64
4	41	Spares for CW System	1.32	1.49	1.47	0.15	1.51	11.65
5	75	Spares For Electrical Equipment	0.23	0.32	0.32	0.09	0.00	
6	61	Spares For Mining- Opencast	0.02	0.07	0.07	0.05	0.02	34.83
7	43	Spares for Fans & Blowers	1.32	1.31	1.35	0.03	0.44	36.48
8	38	Sundries	0.01	0.03	0.04	0.03	0.05	10.28
9	80	Spares For Mining-Machine	0.27	0.35	0.30	0.03	0.46	7.83
10	16	Computer Media	0.03	0.04	0.04	0.01	0.18	2.73
11	31	Non-Ferrous Materials	0.00	0.01	0.01	0.01	0.01	10.74
12	86	Spares For Workshop And A	0.00	0.01	0.01	0.01	0.00	39.72
13	35	Power Cables	0.10	0.10	0.10	0.00	0.00	
14	85	Spares For Pumpsets	0.11	0.11	0.11	0.00	0.00	
15	29	Stock of Stores Motors	0.08	0.09	0.07	-0.01	0.02	48.35
16	88	Misc.Spares Electrical	0.63	0.62	0.62	-0.01	0.01	631.30
17	76	Spares For Electrical Equipment	0.27	0.25	0.25	-0.02	0.05	54.82
18	24	Hardware & Fasteners	0.26	0.24	0.23	-0.03	0.21	13.45
19	14	Consumables - Electrical	0.27	0.24	0.24	-0.03	0.25	11.41
20	48	Spares for Transformer	0.99	0.96	0.96	-0.03	0.32	36.04
21	15	Consumables - General	0.23	0.17	0.15	-0.08	0.49	3.67
22	72	Spares For C.S.P Plant	0.30	0.19	0.19	-0.11	0.25	8.96
23	47	Spares for Compressor	0.82	0.70	0.70	-0.12	0.14	61.60
24	44	Tools, Instruments, Lab.	0.48	0.31	0.34	-0.14	0.19	21.55
25	10	Building Material	0.31	0.05	0.06	-0.25	0.01	61.83
26	27	Stock of Valves & Spares	10.67	10.34	10.35	-0.32	0.58	214.87
27	69	Spares Ash Handling Plant	5.16	4.72	4.68	-0.48	1.23	45.71
28	98	Bearings	1.56	1.00	0.87	-0.69	1.08	9.68
29	28	Stock of Pipes & Fittings	9.71	9.09	8.97	-0.74	0.95	113.31
30	36	Production Stores - Mines	1.75	0.85	0.85	-0.90	0.90	11.31
31	49	Spares for Switch Gear	10.96	9.87	9.86	-1.10	1.23	95.97
32	42	Stock of Pump Spares	12.85	11.75	11.74	-1.11	2.29	61.65
33	12	Chemicals - Lab Materials	3.07	1.62	1.67	-1.40	8.14	2.46
34	68	Spares CHP	8.76	7.39	7.35	-1.41	3.60	24.48
35	33	Paints & Varnishes	2.13	0.94	0.71	-1.42	1.20	7.11
36	32	Petrol, Oils & Lubricants	9.12	7.81	7.20	-1.92	12.00	7.20
37	87	Control & Instrumentation	8.15	5.54	5.51	-2.64	3.61	18.31
38	26	Spares for Turbo Generator	61.44	58.75	58.37	-3.07	6.40	109.49
		STPP total	199.18	185.98	184.02	-15.16	60.05	36.77

SMC is not shown where 12 months Consumption is not available

c) Summary of inventory status – March, 2026

(Rs. in crores)

SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS–MARCH,2026							
	DESCRIPTION	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25-Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
(I) Self Controlled Items:							
	a) Explosives (20)	7.63	10.98	12.11	4.48	1193.10	0.12
	b) Petrol, Oils & Lubricants(32)	31.49	30.58	35.19	3.70	3851.66	0.11
	c) Timber(40)	1.45	1.04	1.76	0.31	8.16	2.59
	TOTAL (I)	40.57	42.60	49.06	8.49	5,052.93	0.12
(II) Other Classes:							
	d) HEMM Spares(61,62)	109.56	73.12	71.47	-38.09	450.36	1.90
	e) UG Spares (LW, M/C Mining Conventional) (60,79,80)	134.7	125.85	121.94	-12.76	75.83	19.30
	f) Production Stores(36)*	70.79	53.84	55.49	-15.30	93.70	7.11
	g) Iron & Steel (30)	23.70	16.35	19.50	-4.20	50.04	4.68
	h) CHPs (68,72)	47.82	49.05	47.52	-0.30	52.61	10.84
	i) Building Material(10)	1.99	1.21	1.37	-0.62	3.63	4.53
	j) Miscellaneous**	69.05	58.96	55.53	-13.52	361.69	1.84
	Total (II)	457.61	378.38	372.82	-84.79	1087.87	4.11
	Total (I+II)	498.18	420.98	421.88	-76.30	6140.80	0.82

SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

** e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP – MARCH, 2026							
	DESCRIPTION	Inventory of Mar'25	Inventory of Feb 26	Inventory of Mar 26	Variance with Mar'25-Mar.'26 (+/-)	Annual consumption for Apr. 2025 - Mar. 2026	SMC
	a) Spares for Turbo Generator (26)	61.44	58.75	58.37	-3.07	6.40	109.44
	b) Stock of Stores Boiler (25)	43.27	46.25	45.23	1.96	11.39	47.65
	c) Stock of Pump Spares (42)	12.85	11.75	11.74	-1.11	2.29	61.52
	d) Spares for Switch Gear (49)	10.96	9.87	9.86	-1.10	1.23	96.20
	e) Spares for CHPs (68,72)	9.06	7.58	7.54	-1.52	3.85	23.50
	f) Stock of Pipes & Fittings (28 & 34)	9.71	9.09	8.97	-0.74	0.95	113.31
	g)Control & instrumentation (87)	8.15	5.54	5.51	-2.64	3.61	18.32
	h) Miscellaneous*	43.74	37.15	36.80	-6.94	30.33	14.56
	Total	199.18	185.98	184.02	-15.16	60.05	36.77
	SCCL Grand Total	697.36	606.96	605.90	-91.46	6200.85	1.17

#Not Including Coal for STPP

*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor, Transformer, CW system
- 4) Petrol oil& lubricants
- 5) Chemicals lab materials etc.,

Chapter-XI
EQUIPMENT PERFORMANCE

a) Underground machine mining equipment performance for the month of March, 2026:

Sl. No	Description	Long Wall		Road Header #		Bolter Miner @		Continuous Miner @		Load Haul Dumper		SDL (Company+O/L)	
		Mnth.	Prog.	Mnth.	Prog.	Mnth	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		2		1		5		12		106	
	No. of units- on roll	1		6		1		5		27		163	
	No. of units-in operation	0		1		0		5		21		111+4*	
b)	Target (Tonnes)	150000	1368000	5000	60000	10000	120000	104700	1230000	47200	542000	303100	3780000
c)	Actual (Tonnes)	0	0	2,370	4,800	0	41,837	137,597	980,575	31,261	355,836	224,332	2,754,785
d)	% Achvt.	0	0	47	8	0	35	131	80	66	66	74	73
e)	% System Utilization-Norm	67		42				42		57		58	
	Actual	0	0	0	0			43	48	31	26	32	27
	% Achvt.	0	0	0	0			103	115	54	46	56	47

* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine, Road Header Equipment at ALP and Continuous Miner Equipment at PVK5 & KP UG are by Outsourcing.

@ **Total UG Production by Offloading Agencies (52,218 T):** CMR Production at PVK = 10,300 T; CMR Production at KP UG = 34,016 T; RH Production at ALP = 2,370 T; SDL-(Outsourcing) at KTK8 Inc = 5,532 T.

b) Excavating Equipment (HEMM) Performance during March, 2026:

Sl. No	Name of the Mine	Name of the Equipment	On roll	CMPDIL Capacity (Lakh Cu.m)	Actual Qty. handled (Lakh Cu.m)	% Capacity Utilization
1	JVR OC2	Shovels	6	6.90	6.13	89
2	PK OC	Shovels	13	24.88	18.80	76
3	MNG OC	Shovels	2	1.52	0.25	16
4	GDK5 OC	Shovels	4	4.06	1.99	49
5	RG OC3	Shovels	19	36.21	25.40	70
6	RG OC1	Shovels	6	10.68	6.92	65
7	RG OC2	Shovels	10	15.67	10.20	65
8	KTK OC2	Shovels	1	0.76	0.53	70
9	KTK OC3	Shovels	1	0.76	0.06	8
10	KHAIRAG OC	Shovels	4	4.06	3.38	83
11	KK OC	Shovels	5	4.82	2.56	53
12	SRP OC2	Shovels	4	4.36	2.70	62
13	IK OC	Shovels	2	2.84	0.83	29
Company Shovels Total		Total	77	117.52	79.74	68

c) Commissioning of new H.E.M.M. during March, 2026:

Sl. No.	Project (Area)	Description of HEMM	Make	Quantity in Nos.
- Nil -				

Chapter-XII
Performance of Powerhouses & Workshops: March, 2026

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	15,065,014	15,345,474	132,241,725	8.62
2	Ramagundam	23,124,900	23,677,496	199,845,656	8.44
3	Bellampalli	11,561,335	11,834,913	102,492,892	8.66
Total		49,751,249	50,857,883	434,580,273	8.54

Solar Power generation:

S. No	Solar Plants	Units Exported (kwh) from 01.03.2026 to 31.03.2026	Units consumed through LTOA for the Month 01.03.2026 to 31.03.2026	Financial year Cumulative Units Exported (kwh) upto 31.03.2026	Utilisation of Generated Units	Remarks
1	MNG 30 MW Solar Plant Generation	3,988,000	Yet to be received from EBC/ TSTRANSCO	41,342,980	These Units Supplied to TRANSCO Grid	Synchronized on 30.07.2020
2	YLD 39 MW Solar Plant Generation	3,488,752		41,748,958		15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021
3	MM 15 MW Solar Plant Generation	2,509,000		25,406,100		8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021
4	BHPL 10 MW Solar Plant Generation	1,662,360		16,603,193		10MW Synchronized on 05.06.2021
5	KGM 37 MW Solar Plant Generation	5,932,525		59,709,519		20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021
6	STPP FSPV 5 MW	797,600		5,159,800		5MW Synchronized on 22.01.2023
7	CHNR11MW Solar Plant Generation	1,709,900		17,110,300		SCCL entered into LTOA Agreement on 10th September 2025 with TG TRANSCO & TG NPDCL
	Total Solar Generation	20,088,137		207,080,850		

In house Capitive plants:

Sl. No.	Solar Plants	Period 01.03.2026 to 31.03.2026			Inadver- tent units	Consumed units	Unit cost at NPDCL	Amount Benefit in Rs.	Financial year Cumulative Units Exported (kwh) upto 31.03.2026	Utilisation of Generated Units	Remarks
		Export at plant	Line lossess	Import to area/ substation							
1	STPP 10 MW Solar Plant Generation	1,459,800	31,600	1,428,200	113,936	1,314,264	7.3	9,594,127	15,254,900	These units were Utilized at SRP, MM & BPA Colonies	5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020
2	RG3 40 MW Solar Plant Generation	5,478,974	2,813	5,476,161	111,396	5,364,765	6.65	35,675,687	56,968,725	These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments	5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021
3	RG3 10 MW Solar Plant Generation	1,408,220	615	1,407,605	167,626	1,239,979	7.3	9,051,847	14,674,846		
4	MM 28 MW Solar Plant Generation	4,745,300	5,300	4,740,000	812,283	3,927,717	6.65	26,119,318	47,776,900	These Units were utilized at MM, BPA & SRP Area Mines	28MW Synchronized on 17.04.2021
5	KGM 10.5 MW Solar Plant Generation	1,543,128	18,838	1,524,290	10,600	1,513,690	6.65	10,066,039	15,569,885		10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.
	Total Solar Generation	14,635,422	59,166	14,576,256	1,215,841	13,360,415		90,507,018	150,245,256		

b) Central Workshop, Kothagudem: Manufactured items in the month of March, 2026 at CWS.

SI No	Material	Material Description	Annual Requirement for the year 2025-26	CWS production March - 2026	Cumulative Production from 01.04.2025 to 31.03.2026	Application
1	3105630120	BRASS BUSH 8" X 12"	171	17	71	For use various Pumps, Neck rings, Centre rings, and bushes etc.
2	3105630168	BRASS BUSH 10" X 12"	125	17	73	For use various Pumps, Neck rings, Centre rings, and bushes etc.
3	3105630181	BRASS BUSH 12" X 14"	90	16	49	For use various Pumps, Neck rings, Centre rings, and bushes etc.
4	3105650015	BRASS STICK 2"x12"	86	12	55	For use at pump and other various bushes, bush bearings etc.
5	3105650039	BRASS STICK 3"x12"	101	23	135	For use at pump and other various bushes, bush bearings etc.
6	3105650052	BRASS STICK 4"x12"	202	50	205	For use at pump and other various bushes, bush bearings etc.
7	3105650076	BRASS STICK 5"x8"	160	20	95	For use at pump and other various bushes, bush bearings etc.
8	3105650090	BRASS STICK 6"x8"	175	2	44	For use at pump and other various bushes, bush bearings etc.
9	3404123013	6" STOOL BEND	38	4	29	For use at sand stoving system
10	3613050122	CI PULLEY 1 FT	290	8	149	For use at various endless haulers
11	3613050158	CI PULLEY 2 FT	143	4	63	For use at various endless haulers
12	3613050353	CI PULLEY 3 FT	164	5	95	For use at various endless haulers
13	3613050559	CI PULLEY 5 FT	111	2	14	For use at various endless haulers
14	3614000060	CI COUPLING BLANK 6 IN	436	1	56	For use at various Pumps and motors coupling
15	3614000084	CI COUPLING BLANK 8 IN	565	3	211	For use at various Pumps and motors coupling
16	3614000102	CI COUPLING BLANK 10 IN	607	2	220	For use at various Pumps and motors coupling
17	3614000126	CI COUPLING BLANK 12 IN	586	1	181	For use at various Pumps and motors coupling
18	3614000229	CI COUPLING BLANK 22 IN	0	2	7	For use at various Pumps and motors coupling
19	3614100108	CS COUPLING BLANK 10 IN	0	1	1	For use various Pumps, Neck rings, Centre rings, and bushes etc.
20	3614100121	CS COUPLING BLANK 12 IN	0	4	16	For use at various Pumps and motors coupling
21	3614100169	CS COUPLING BLANK 16"	18	1	1	For use various Pumps, Neck rings, Centre rings, and bushes etc.
22	3614100182	CS COUPLING BLANK 18"	18	3	5	For use various Pumps, Neck rings, Centre rings, and bushes etc.
23	3635030405	CI SEGMENT-40HP ENDLESS HAULER	155	2	42	For use at 40HP endless haulers in UG Mines
24	3635030600	CI SEGMENT-60HP ENDLESS HAULERS	68	1	15	For use at 60HP endless haulers in UG Mines
25	3635050155	BEVEL PULLEY 9 IN	362	9	332	For Conveyor belts system in UG Mines
26	3635080500	CI STICKS 50MM	343	2	15	Required for various size bushings for General Applications
27	3635080755	CI STICKS 75MM	338	2	36	Required for various size bushings for General Applications
28	3635081000	CI STICKS 100MM	458	9	67	Required for various size bushings for General Applications
29	3635081255	CI STICK 125MM	360	6	28	Required for various size bushings for General Applications
30	3635081504	CI STICKS 150MM	241	2	14	For Preparation Cast Iron Bushes
31	3635250259	ANCHOR BRACKET	85	2	64	For use at various endless haulers in UG Mines
32	4536000240	TUB WHEELS WITH AXLE	6450	480	3,857	For Coal Tubs
33	5928061018	MV FAN AUX MECHANICALS 20 HP	42	4	22	For use of various UG Mines
34	6008086200	36" BELT, 20" DIA X 40" L - CONVEYOR DRUM	0	1	1	For various Conveyors system in UG Mine & CHPs
35	6008091309	44IN BELT 30IN DIA X 48IN L- CONVEYOR DRUM	0	2	2	For various Conveyors system in UG Mine & CHPs
36	6008098122	70IN BELT 12IN DIA X 64IN L- CONVEYOR DRUM	0	2	2	For various Conveyors system in UG Mine & CHPs
37	6008098201	60IN BELT 20IN DIA X 64IN L- CONVEYOR DRUM	14	1	17	For various Conveyors system in UG Mine & CHPs
38	6008098250	60IN BELT 25IN DIA X 64IN L- CONVEYOR DRUM	12	1	4	For various Conveyors system in UG Mine & CHPs
39	6008098328	60IN BELT 32IN DIA X 64IN L- CONVEYOR DRUM	0	1	7	For various Conveyors system in UG Mine & CHPs
40	6015401916	BOLLARD ASSEMBLY	100	6	8	For Rope guiding in UG Mines.
41	6115087521	FLIGHT ASSY	1890	51	670	For use at CSP for coal movement in bunker
42	6115109747	HOLDER SLEEVE ASSY	14400	888	8,496	For use at CSP for coal crushing
43	6115702641	ROD BUSHING LP	31	5	5	Table Bush for IR drill Machine
44	6817000002	TRIPPER FLOOR BUNKER GRATINGS 1400X975M	0	5	14	For use at coal Bunkers STPP
45	7225100610	WASHER 6MM	5100	800	4,739	For use of Pick holders, Pick locking purpose at UG mines & CSP's
46	7240040045	CONNECTING ROD FOR RECIPROCATING FEEDER	102	7	17	For use at CSP for coal movement in bunker
47	7240053027	SCRAPER FOR INSERT 26X92	830	47	370	For use at CSP for coal movement in bunker

c) Area workshops: March, 2026:

Sl. No.	Item		KGM	YLD	MNG	BHP	RG-I	RG-II	SRP	MM	BPA	Total
1.	Motors (Nos.)	Repaired	9	8	0	4	9	NIL	6	10	NIL	46
2.	Pumps (Nos.)	Repaired	17	2	7	4	12	30	11	7	1	91
3.	Ferrous castings (Tonnes)	Production	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	Non-Ferrous castings (Kgs)	Production	NIL	NIL	NIL	NIL	785	NIL	975	NIL	NIL	

d) (i) Specific energy consumption:

Sl. No.	Item	2025-2026				2024-2025		
		Annual Target	March, 2026		Prog.	Annual Target	March, 2025 Actual	Prog.
			Target	Actual				
1	Coal Output (million tonnes)	72.00	7.0	5.16	57.92	71.10	8.91	69.00
2	Total electrical energy consmptn. (million kvah)			64.22	737.84		62.42	744.44
3	Specific electrical energy consmptn. (kvah per tonne of Coal)	14.50		12.45	12.74	14.50	7.01	10.79

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:

Description	Unit	Category-I	Category-II	Category-VI	Total	Amount (Rs.)
NPDCL Energy Consumed	KVAH	39,139,237	245,797	11,472,849	50,857,883	434,580,273
10MW STPP Solar Generation Consumed at SRP Area	KVAH				1,314,264	
40 MW RG3 Solar Generation consumed at RG3 Area	KVAH				5,364,765	
10 MW RG3 Solar Generation consumed at RG3 Area	KVAH				1,239,979	
28 MW MM Solar Generation consumed at MM Area	KVAH				3,927,717	
10.5 MW KGM Solar Generation	KVAH				1,513,690	
Total SCCL Energy Consmpn.	KVAH				64,218,298	

Chapter-XIII

Afforestation Activities – April to March, 2026

Sl. No	Location of Plantation	April-2025 to Feb. - 2025			March - 2026			Progressive Total			Species	Distribution of seedlings (Cumulative Total)
		Planted area in Ha	No. of seedlings planted	Replacement of casualties	Planted area in Ha	No. of seedlings planted	Replacement of casualties	Planted area in Ha	No. of seedlings planted	Replacement of casualties		
1	Kothagudem	83.0	590758	163551	0.0	0	0	83.0	590758	163551	Misc., Euc.Clones	64894
2	Yellandu	2.0	11050	95996	0.0	0	0	2.0	11050	95996	Misc., Euc.Clones	20300
3	Manuguru	50.5	204200	118930	0.0	0	0	50.5	204200	118930	Misc., Euc.Clones	19080
	Sub Total	135.5	806008	378477	0.0	0	0	135.5	806008	378477		104274
4	Rama-gundam-I	112.0	486686	144220	0.0	0	0	112.0	486686	144220	Misc., Euc.Clones	74400
5	Rama-gundam-II	47.0	190681	51000	0.0	0	0	47.0	190681	51000	Misc., Euc.Clones	32055
6	Rama-gundam-III	79.0	189505	60624	0.0	0	0	79.0	189505	60624	Misc., Euc.Clones	37684
7	Bhopalpally	72.5	198650	71540	0.0	0	0	72.5	198650	71540	Misc., Euc.Clones	60056
	Sub Total	310.5	1065522	327384	0.0	0	0	310.5	1065522	327384		204195
8	Srirampur	53.0	209951	31312	0.0	0	0	53.0	209951	31312	Misc., Euc.Clones	37224
9	STPP	3.0	2966	9597	0.0	0	0	3.0	2966	9597	Misc., Euc.Clones	5146
10	Bellampally	33.0	143288	156797	0.0	0	0	33.0	143288	156797	Misc., Euc.Clones	4500
11	Mandamarri	30.0	94716	70715	0.0	0	0	30.0	94716	70715	Misc., Euc.Clones	12651
	Sub Total	119.0	450921	268421	0.0	0	0	119.0	450921	268421		59521
	Total	565.0	2322451	974282	0.0	0	0	565.0	2322451	974282		367990

Note: 2025 Planting season was completed, hence there will not be any change in the area and saplings planted till 2026 planting season.

Chapter-XIV
PLANNING & PROJECTS
Progress of Developmental Activities during March, 2026

A) Status of Projects Preparation:

I. The status of FRs/ RCEs/ MP & MCPs/ FMCPs/ Compliance reports/ PFRs/ Lols & DMG Certifications:

- **RCE approved by the SCCL BOARD: Ni**

B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, Lols & DMG Certifications etc.:

- 1. MP & MCPs/FMCPs approved by the MoC, GoI, New Delhi : Nil**
- 2. MP & MCPs/FMCP Under approval process at MoC, GoI, New Delhi : 02 (IK OC & IK-1A).**
- 3. MP & MCPs / FMCPs Under Preparation: 8 Nos.**

SNo.	Name of the Project	Remarks
1	MP & MCP of Shantikhani Mine	Under preparation
2	MP & MCP of Indaram OCP	Both the proposals were submitted to CCO, MoC on 19-03-2026 - Awaiting MOM for further process. MoC insisted to take mining lease for LOI area to get the approval of mining plan.
3	MP & MCP of IK-1A incline	
4	MP & FMCP of Khairigura OCP Expansion Project	a) Specific report for minor changes is under preparation for further submission to MOC and the same was appraised to board on 30-03-2026. b) After the verification & certification of 3 rd party on mine closure activities, MP & FMCP will be prepared and submitted to MoC, GoI for approval.
5	MP & FMCP of Kistaram OCP	This project is outsourced to M/s Minmec Consultancy Pvt. Ltd. for preparation of MP&FMCP and same is under preparation. Meanwhile the validity of both POs (of M/s Minmec) expired on 28.02.2026 and awaiting further extension of validity.
6	MP & MCP of KTK OC III expansion project	Approved by board and awaiting LOI from state government.
7	KTK Coal mine	Under conceptualization stage
8	Kondapuram OC	Under conceptualization stage

C) Status of Projects Preparation:

- i. FR/RCE/MS Under Preparation : Nil**
- ii. Compliance reports Under Preparation : Nil**
- iii. Specific Reports for inclusion of sustainable activities: 2 Nos.**
 - a. Specific report for Khairagura OCP on minor changes was presented in the board meeting held on 30-03-2026 & awaiting board minutes.
 - b. Specific report for Medipalli OCP on modifications of FMCP conditions was presented in the board meeting held on 30-03-2026 & awaiting board minutes.
- iv. PFR/Lol/DMG Certifications Under Preparation : Nil**
- v. OB Offloading Proposals in March'26 (Scrutiny by PP dept.) : Nil**

D) Projects costing more than Rs 500 Crores : Nil

Projects/Proposals (MPs/FRs/RCEs) costing less than Rs 500 Crores: Nil

E) Region-wise drilling progress – March, 2026:

REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH MARCH-2026 (01.03.2026 to 31.03.2026)						
	KGM		RGM & BPA		Total	
	Meterage	Drills	Meterage	Drills	Meterage	Drills
EXPLORATION	0.00	0	97.00	1	97.00	1
ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)	0.00	0	0	0	0	0
PROD.SUPPORT	310.00	2	1321.00	7	1631.00	9
Total Mtg. Achieved	310.00	2	1418.00	8	1728.00	10
TARGET	500		2000		2500	
% Achievement	62.00		70.90		69.12	
Avg Mtg./Drill Month	155.00		177.25		172.80	
Cum.Drilling Mtg F.Y 2024-25 (m)	4807.00		15385.00		20192.00	
Cum.Drilling Mtg F.Y.2025-26 (m)	4560.00		13201.50		17761.50	
Present Deployment-10 Drills (KGM-2: RGM & BPA -8).						
Deployment during 2024-2025-11 Drills (KGM-2:RGM &BPA-9)						

2. OUTSOURCED: NEW PATRAPARA & NAINI:

Block	Metreage drilled during the month March-2026	Cum.Drilling Mtg. F.Y.2025-26	Cum.Drilling Mtg Since commencement
NEW PATRAPARA	-	-	50924.00
NAINI	-	769.10	18640.20
Total	-	769.10	69564.20

F) Status of foreign collaboration – March, 2026 : - Nil -
