

The Singareni Collieries Company Limited

(A Government Company)

Performance report for the month of June, 2026 (Provisional)

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	16
Underground	21
Total	37

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. In crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
IEPF Authority	000.01	0.00073
Public Shareholders	000.03	0.00152

Board of Directors:

Chairman & Managing Director:

1. Dr. Buddhaprakash Jyoti

Whole-time Directors:

2. Sri Gowtham Potru Finance (FAC) & CFO
3. Sri L.V.Suryanarayana Operations
4. Sri K. Venkateswarlu Planning & Projects
5. Sri Gowtham Potru Personnel, Administration & Welfare
6. Sri M. Thirumala Rao Electrical & Mechanical

Part-time Directors:

7. Sri Navin Mittal Special Chief Secretary to Govt., Energy Dept., Govt. of Telangana, Hyderabad.
8. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
9. Sri Sanjeev Kumar Kassi Joint Secretary, Ministry of coal, Govt. of India, New Delhi.
10. Dr.Hemant Sharad Pande C-MD, Western Coalfields Ltd., Nagpur.

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Performance at a glance

Item	June-26			June, 2025	Increase/Decrease over June 2025		April, 2026 - June, 2026			April, 2025 - June, 2025	Increase/Decrease over 2025-26	
	Target	Actual	% Ach	Actual	Abs	%	Target	Actual	% Ach	Actual	Abs	%
Production (MT)												
UG	0.446	0.331	74.2	0.336	-0.01	-1.6	1.339	1.039	77.6	1.009	0.03	3.0
OC	4.754	3.959	83.3	4.835	-0.88	-18.1	14.541	11.688	80.4	14.977	-3.29	-22.0
Total	5.200	4.290	82.5	5.171	-0.88	-17.0	15.880	12.727	80.1	15.986	-3.26	-20.4
Naini (MT)	0.430	0.000					1.570	0.162	10.3			
Off-take-GVCF (MT)	5.452	5.202	95.4	5.085	0.12	2.3	16.648	15.877	95.4	16.669	-0.79	-4.8
Off-take-Naini (MT)		0.053						0.134				
O.B.R. (M.Cu.M.)												
Departmental	3.850	3.879	100.8	3.430	0.45	13.1	13.200	11.412	86.5	11.971	-0.56	-4.7
Contractual	23.449	29.383	125.3	23.236	6.15	26.5	89.803	88.986	99.1	85.304	3.68	4.3
Total	27.299	33.263	121.8	26.666	6.60	24.7	103.003	100.398	97.5	97.274	3.12	3.2
O.B.R-Naini(M.Cu.M)	1.400	0.350	25.0	1.204	-0.85	-70.9	4.350	0.685	15.8	3.185	-2.50	-78.5
Composite Coal Performance (M.Cu.M)	30.766	36.123	117.4	30.114	6.01	20.0	113.589	108.882	95.9	107.932	0.95	0.9
O.M.S. (T)												
UG	1.15	0.84	73.0	0.87	-0.03	-3.4	1.15	0.88	76.5	0.85	0.03	3.5
OC	12.18	22.29	183.0	13.29	9.00	67.7	13.46	23.52	174.7	19.74	3.78	19.1
Overall	6.69	7.54	112.7	6.89	0.65	9.4	7.09	7.58	106.9	8.23	-0.65	-7.9
Supply to Steel Plants (MT)	0.034	0.058	171.5	0.002	0.06	2800.5	0.107	0.137	128.2	0.004	0.13	3385.2
Supply to Power Sector (MT)	4.800	4.575	95.3	4.746	-0.17	-3.6	14.580	14.019	96.1	15.596	-1.58	-10.1
Naini (MT)		0.053						0.134				
Plan Expenditure (Rs.Crs):	125.00	162.67	130.1	82.54	80.13	97.1	375.00	382.70	102.1	330.52	52.18	15.8

Highlights of performance during June, 2026

1. Overall OB Removal was achieved 121.8% of the Target.
2. OB Removal by Company was achieved 100.8% of the Target.
3. OB Removal by Contractual Equipment was achieved 125.3% of the Target.
4. Composite performance Coal & OB was achieved 117.4% of the Target
5. Output per Man Shift (OMS) from OC projects was achieved 183% of the Target.
6. Overall OMS was achieved 112.7% of the Target.
7. Coal Supplies to Steel Plants was achieved 171.5% of the Target.
8. Plan Expenditure was incurred 130.1% of the Budget Estimate.

Chapter-I PRODUCTION

SCCL has been given an annual production target of 62.00 Million Tonnes for the year 2026-27. The monthly performance is, therefore, being reported in relation to 62.00 Million Tonnes

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				June, 2026				May, 2026	June, 2025	Up to June,2026-2027 (Progressive)		Up to June, 2025-26 (Prog.)
June, 2026				Target	Actual					Actual	Actual	
UG	OC	Total			UG	OC	Total	Actual	Actual			Target
1	1	2	Kothagudem	0.21	0.18		0.18	0.14	12.23	0.62	0.52	38.28
0	2	2	Sathupalli	17.02	0.00	12.81	12.81	13.94		43.78	39.11	0.00
0	1	1	Yellandu	2.15	0.00	1.30	1.30	1.63	2.24	7.35	4.92	7.51
1	2	3	Manuguru	8.13	0.35	10.73	11.08	11.44	10.36	24.15	32.41	32.99
2	6	8	KGM Region	27.50	0.53	24.84	25.37	27.15	24.84	75.90	76.96	78.79
0	1	1	Bellampalli	2.00	0.00	3.14	3.14	3.13	2.62	8.00	9.39	8.40
4	1	5	Mandamarri	2.24	0.34	0.55	0.89	1.22	1.54	6.50	4.12	4.55
6	2	8	Srirampur	4.07	1.14	0.12	1.25	1.33	4.90	15.02	4.57	15.55
10	4	14	BPA Region	8.31	1.47	3.81	5.29	5.68	9.05	29.51	18.08	28.49
3	1	4	RG I	3.71	0.52	0.32	0.84	1.13	3.56	11.13	3.85	9.27
1	1	2	RG II	7.53	0.45	7.63	8.07	8.30	7.21	25.86	20.01	19.26
	2	2	RG III	2.45	0.00	2.26	2.26	1.60	4.09	8.85	5.43	14.94
1		1	APA	0.15	0.02		0.02	0.07	0.12	0.46	0.24	0.39
4	2	6	Bhupalpalli	2.35	0.32	0.73	1.05	1.16	2.84	7.08	2.69	8.74
9	6	15	RGM Region	16.19	1.30	10.94	12.24	12.26	17.82	53.39	32.23	52.59
21	16	37	GVCf Total	52.00	3.30	39.59	42.90	45.10	51.71	158.80	127.27	159.86
			Average Production per working day				1.65	1.80	2.07			
			Average Production per calendar day				1.43	1.45	1.72			

b) Technology-wise production:

(in lakh tones)

Technology	June, 2026				June, 2025	Up to June, 2026-2027 (Progressive)				Up to June 2025-26
	Target	Actual	% Achd.	% in total Prod.		Target	Actual	% Achd	% in total Prod.	
Road headers	0.05	0.01	29.40	0.03		0.15	0.10	65.40	0.08	
Long walls										
Bolter Miner	0.10		0.00	0.00	0.06	0.30	0.01	4.35	0.01	0.15
SDLs	2.79	1.91	68.48	4.45	2.27	8.37	5.98	71.42	4.70	7.08
LHDs.	0.46	0.15	32.44	0.35	0.30	1.37	0.66	47.99	0.52	0.83
Cont. Miner	1.07	1.24	116.23	2.89	0.73	3.19	3.64	114.06	2.86	2.03
Total – UG *	4.46	3.31	74.22	7.71	3.36	13.39	10.39	77.62	8.17	10.09
Opencast	47.54	39.59	83.28	92.29	48.35	145.41	116.88	80.37	91.83	149.77
Total(UG+OC)	52.00	42.90	82.50	100.00	51.71	158.80	127.27	80.14	100.00	159.86

Reasons for shortfall in Production:

Salvaging works in ALP, Adverse geo-mining conditions in some UG Mines and
 Delay in execution of new projects like VK OC and JK OC
 Poor performance of some OBR Contractors & delay in awarding new contracts

Naini Coal (LT)

(in lakh tonnes)

Month	2026-27			2025-26	Increase/decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April	5.70	0.00	0.00	0	0.00		0	0
May	5.70	1.62	28.42	0	1.62		0	0
June	4.30	0	0.00	0	0.00		0	0
Total	15.70	1.62	10.32	0.00	1.62	0.00	0.00	0.00

c) Area-wise Grade-wise production for the month of June, 2026:(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM			0.18										0.18
SATHUPALI				1.54	1.24				2.02	3.67	4.34		12.81
YLD									1.13			0.18	1.30
MNG		5.55	0.35			1.26	0.01		0.30	2.63	0.98		11.08
KGM REGION	0.00	5.55	0.53	1.54	1.24	1.26	0.01	0.00	3.45	6.30	5.32	0.18	25.37
BPA						1.15	1.99						3.14
MM				0.04	0.08	0.20	0.12	0.35	0.11				0.89
SRP			0.01	0.34	0.49	0.09	0.33						1.25
BPA REGION	0.00	0.00	0.01	0.37	0.57	1.44	2.44	0.35	0.11	0.00	0.00	0.00	5.29
RG-I			0.10	0.01		0.73	0.00						0.84
RG-II				1.99			3.47		2.61				8.07
RG-III					2.23		0.03						2.26
APA							0.02						0.02
BHPL	0.33			0.03			0.69						1.05
RGM REGION	0.33	0.00	0.10	2.04	2.23	0.73	4.21	0.00	2.61	0.00	0.00	0.00	12.24
GVCF	0.33	5.55	0.64	3.95	4.04	3.43	6.66	0.35	6.17	6.30	5.32	0.18	42.90
NAINI													0.00
Total	0.33	5.55	0.64	3.95	4.04	3.43	6.66	0.35	6.17	6.30	5.32	0.18	42.90

c) Area-wise Grade-wise production up to June, 2026:(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM			0.52										0.52
SATHUPALI				4.39	4.74				6.22	10.74	13.02		39.11
YLD									4.51			0.41	4.92
MNG	0.65	14.30	0.87			7.05	0.01	0.22	0.85	6.51	1.95		32.41
KGM REGION	0.65	14.30	1.38	4.39	4.74	7.05	0.01	0.22	11.59	17.25	14.97	0.41	76.96
BPA						5.65	3.62		0.12				9.39
MM				0.22	0.27	0.54	0.40	2.44	0.25				4.12
SRP			0.10	0.85	1.42	0.40	1.79	0.00	0.00				4.57
BPA REGION	0.00	0.00	0.10	1.07	1.69	6.59	5.81	2.44	0.37	0.00	0.00	0.00	18.08
RG-I			0.29	0.11	0.19	2.99	0.27						3.85
RG-II				5.89			8.87		5.26				20.01
RG-III					5.13		0.30						5.43
APA							0.24						0.24
BHPL	1.26			0.10	0.05		1.28						2.69
RGM REGION	1.26	0.00	0.29	6.09	5.38	2.99	10.96	0.00	5.26	0.00	0.00	0.00	32.23
GVCF	1.91	14.30	1.77	11.56	11.81	16.63	16.78	2.66	17.22	17.25	14.97	0.41	127.27
NAINI							1.62						1.62
Total	1.91	14.30	1.77	11.56	11.81	16.63	18.40	2.66	17.22	17.25	14.97	0.41	128.89

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

Month	2026-27			2025-26	Growth over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	53.40	39.27	73.5	49.92	-10.65	-21.34	54.76	55.74
May	53.40	45.10	84.5	58.23	-13.13	-22.55	57.29	58.72
June	52.00	42.90	82.5	51.71	-8.81	-17.04	55.04	56.54
Progressive	158.80	127.27	80.1	159.86	-32.59	-20.39	167.10	171.01

e) Reasons for loss of production:

(In lakh tonnes)

Sl.No.	Reason	June, 2026	% in total loss of prodn.
1	Power shortage	--	--
2	Industrial disputes	--	--
	- Due to extraneous reasons	--	--
	- Strikes	--	--
3	Breakdown of equipment	--	--
4	Absenteeism	--	--
5	Shortage of Stowing Material & adverse geo-mining conditions	1.15	12.64
6	Rains & Slushy conditions:		
7	Delay in commissioning of Equipment (Long wall salvaging)	--	--
8	Production from OC was regulated due to less dispatch of coal	--	--
9	Adverse geo-mining conditions	--	--
10	Non-receipt of statutory permission	--	--
11	Production from OC was regulated to liquidate ground stocks	--	--
12	Poor performance of some OBR Contractors & delay in awarding new contracts	7.95	87
13	Delay in execution of new projects		
Total		9.10	100.00

f) Month-wise overburden removal: The overburden removal target for the year 2026-27 is 463.00 MillionCu.Mtrs (49.00 MillionCu.Mtrs. by the Company and 414.00 MillionCu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

Month	Company equipment(i)			Off-loading (ii)			2026-27 Total (i+ii)			2025-26 Actual	Growth over 2025-26 %age	2024-25 Actual	2023-24 Actual
	Target	Actual	% Achvd	Target	Actual	% Achvd	Target	Actual	% Achvd.				
April	46.50	37.75	81.18	331.21	306.87	92.65	377.71	344.62	91.24	371.50	-7.24	361.77	386.40
May	47.00	37.58	79.95	332.33	289.16	87.01	379.33	326.74	86.14	334.58	-2.34	337.19	400.38
June	38.50	38.79	100.76	234.49	293.83	125.31	272.99	332.63	121.85	266.66	24.74	304.13	356.42
Prog.	132.00	114.12	86.45	898.03	889.86	99.09	1030.03	1003.98	97.47	972.74	3.21	1003.09	1143.20

Naini OBR (LBCM)

(in lakh cu. Mtrs)

Month	2026-27			2025-26	Increase/ decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April	15.50	0.00	0.00					
May	14.00	3.36	23.97	19.80	-16.45	-83.05		
June	14.00	3.50	24.99	12.04	-8.54	-70.95		
Total	43.50	6.85	15.76	31.85	-24.99	-78.48	0.00	0.00

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2026-2027			2025-26	Increase/ Decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	413.31	370.80	89.71	404.78	-33.99	-8.40	398.28	423.57
May	414.93	356.80	85.99	373.40	-16.60	-4.44	375.38	439.52
June	307.66	361.23	117.41	301.14	60.09	19.96	340.83	394.11
Progressive	1135.89	1088.82	95.86	1079.32	9.51	0.88	1114.49	1257.20

Chapter-II DESPATCHES

SCCL has been given an annual coal dispatch target of 65.00 Million Tonnes for the year 2026-27. The monthly performance is, therefore, being reported in relation to 65.00 Million Tonnes

a) Month-wise:

(In lakh tonnes)

Month	2026-27			2025-26	Growth over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	55.98	52.44	93.67	58.04	-5.60	-9.65	56.55	60.04
May	55.98	54.31	97.03	57.80	-3.49	-6.03	56.64	62.69
June	54.52	52.02	95.41	50.85	1.17	2.30	53.67	57.43
Progressive	166.48	158.77	95.37	166.69	-7.92	-4.75	166.86	180.16

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	June,2026 Actual	Up to June,2026- 2027(Progr.)Actual	June, 2025 Actual	June, 2024 Actual	June, 2023 Actual
Kothagudem	4.66	14.38	13.75	13.27	12.79
Sathupalli	9.30	30.38			
Yellandu	1.00	2.98	1.43	0.69	1.64
Manuguru	11.44	33.03	9.78	10.13	12.00
KGM Region	26.40	80.77	24.96	24.09	26.43
Belampalli	3.69	11.06	2.49	3.48	3.78
Mandamarri	2.26	6.58	1.28	2.01	3.05
Srirampur	3.10	9.20	4.75	4.85	5.58
BPA Region	9.05	26.85	8.53	10.33	12.41
Ramagundam-I	3.47	9.89	4.61	3.37	3.26
Ramagundam-II	5.98	17.90	5.65	5.91	6.14
Ramagundam-III & APA	5.53	17.07	5.41	7.14	6.84
Bhoopalpalli	1.59	6.29	1.70	2.83	2.35
RGM Region	16.57	51.16	17.37	19.25	18.59
GVCF	52.02	158.77	50.85	53.67	57.43
Naini	0.53	1.34			
Total	52.55	160.12	50.85	53.67	57.43

c) Mode-wise despatches:

(in lakh tonnes)

Month	Dispatch by				
	Rail	Road	Rope	MGR	Total
June, 2026	36.37	9.75	0.38	5.53	52.02
June, 2025	38.33	6.91	0.21	5.41	50.85
Up to June, 2026-2027	112.67	28.10	0.94	17.07	158.77
Up to June, 2025-2026	126.20	21.62	0.80	18.06	166.69

d) Area-wise Grade-wise despatches for the month of June, 2026(in lakh tonnes)

AREA	RAW COAL											
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD
KGM		0.04	0.15						0.70	3.61	0.15	
SPL				1.54	1.34				2.15		4.27	
YLD									0.82			0.18
MNG		5.55	0.36			1.27	0.01		0.30	2.63	1.32	
KGM REGION	0.00	5.59	0.51	1.54	1.34	1.27	0.01	0.00	3.98	6.24	5.74	0.18
BPA						3.64	0.04					
MM				0.03	0.08	0.67	0.07	0.35	1.06			
SRP			0.36	1.17	0.42	1.15						
BPA REGION	0.00	0.00	0.36	1.20	0.50	5.47	0.11	0.35	1.06	0.00	0.00	0.00
RG-I			0.10	3.34	0.02	0.00						
RG-II			0.08				3.12	0.00	2.78			
RG-III						5.53						
APA												
BHPL	0.46			0.03	0.01	0.04	1.04					
RGM REGION	0.46	0.00	0.18	3.37	0.03	5.57	4.16	0.00	2.78	0.00	0.00	0.00
GVCF	0.46	5.59	1.06	6.12	1.87	12.31	4.28	0.35	7.82	6.24	5.74	0.18
Naini							0.53					
Total	0.46	5.59	1.06	6.12	1.87	12.31	4.81	0.35	7.82	6.24	5.74	0.18

d) Area-wise Grade-wise dispatches up to June, 2026(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		0.18	0.35						3.04	10.65	0.15		14.38
SPL				4.39	6.18				6.43		13.39		30.38
YLD									2.57		0.00	0.41	2.98
MNG	0.65	14.30	0.87			7.05	0.01	0.22	0.85	6.69	2.40		33.03
KGM REGION	0.65	14.48	1.22	4.39	6.18	7.05	0.01	0.22	12.89	17.34	15.94	0.41	80.77
BPA						10.22	0.72		0.12				11.06
MM				0.14	0.32	1.58	0.26	2.40	1.89				6.58
SRP			1.11	3.04	0.99	2.99	1.07		0.00				9.20
BPA REGION	0.00	0.00	1.11	3.18	1.31	14.79	2.05	2.40	2.01	0.00	0.00	0.00	26.85
RG-I			0.34	9.46	0.09								9.89
RG-II			0.25				11.52		6.14				17.90
RG-III						17.07							17.07
APA													0.00
BHPL	2.62			0.08	0.05	0.11	3.28	0.15					6.29
RGM REGION	2.62	0.00	0.59	9.54	0.14	17.19	14.79	0.15	6.14	0.00	0.00	0.00	51.16
GVCF	3.27	14.48	2.92	17.11	7.62	39.02	16.85	2.77	21.04	17.34	15.94	0.41	158.77
Naini							1.34						1.34
Total	3.27	14.48	2.92	17.11	7.62	39.02	18.19	2.77	21.04	17.34	15.94	0.41	160.12

e) Coal off-take:

(in lakh tonnes)

Sector	June, 2026			June, 2025		Incr./Decr. over June-25		Up to June, 2026			Up to June, 2025		Incr./Decr. over 2025-26	
	Tar	Act	%	Act	Abs	%		Tar	Act	%	Act	Abs	%	
KTPS - KOTHAGUDEM	7.58	6.72	88.65	5.88	0.84	14.3		22.73	20.09	88.39	16.42	3.67	22.4	
KTPP STAGE 1	1.92	0.81	42.29	1.25	-0.44	-35.0		5.77	2.77	48.00	3.94	-1.17	-29.6	
BHADRADRI TPS	3.74	4.65	124.47	3.04	1.60	52.7		11.21	12.68	113.11	10.21	2.47	24.2	
YADADRI TPS	7.05	3.97	56.28	3.49	0.48	13.8		21.15	14.46	68.36	10.47	3.99	38.1	
T.GENCO TOTAL	20.29	16.15	79.60	13.66	2.49	18.2		60.86	50.00	82.15	41.03	8.97	21.9	
MUDDANUR - AP GENCO	0.62	0.65	104.86	2.01	-1.36	-67.6		1.87	1.83	97.70	6.40	-4.57	-71.5	
VTPS	0.89	1.06	120.10	2.54	-1.48	-58.2		2.67	3.98	148.96	7.07	-3.09	-43.8	
NTPC - RGM	8.27	7.90	95.58	8.34	-0.43	-5.2		26.21	22.47	85.75	26.06	-3.59	-13.8	
NTPC SOLAPUR SUP THER	1.00	0.97	97.40	2.61	-1.63	-62.7		2.45	2.90	118.28	6.60	-3.70	-56.1	
RAICHUR - KPCL	1.00	1.46	145.54	1.51	-0.06	-3.9		2.89	4.43	153.30	6.98	-2.56	-36.6	
BELLARY KPCL	1.00	0.74	73.52	0.36	0.37	103.6		2.89	1.34	46.48	2.83	-1.49	-52.6	
YERASMUS TPP	2.23	3.82	171.70	2.36	1.46	61.5		6.68	12.71	190.41	9.39	3.32	35.4	
TANGEDCO	0.45	0.20	45.12	0.28	-0.08	-28.0		1.34	0.73	54.58	1.57	-0.84	-53.6	
NTPC, TLG PROJECT PH-1	5.45	4.38	80.31	4.13	0.24	5.9		18.35	11.87	64.67	11.56	0.31	2.7	
NTPC KUDGI	1.78	1.46	82.12	2.45	-0.99	-40.4		5.34	3.59	67.14	6.96	-3.37	-48.5	
TANGEDCO UDANGUDI	0.45	0.70	155.43		0.70			2.27	2.48	109.28		2.48		
POWER FSA TOTAL	43.41	39.49	90.96	40.26	-0.77	-1.9		133.80	118.32	88.42	126.45	-8.14	-6.4	
KORADI TPS	1.08	0.00	0.00	0.73	-0.73	-100.0		3.25	0.40	12.43	2.72	-2.32	-85.2	
PARLI UNIT 8	0.72	1.59	220.57	0.57	1.02	178.9		2.16	4.77	220.86	4.88	-0.11	-2.2	
SINGARENI THERMAL POWER PROJECT	1.78	3.48	195.33	2.41	1.08	44.7		5.34	11.30	211.36	10.95	0.35	3.2	
BRIDGE LINKAGE MOU TOTAL	3.58	5.07	141.54	3.71	1.36	36.7		10.75	16.47	153.15	18.55	-2.08	-11.2	
NTPC MOUDA	0.00	0.08		0.73	-0.65			0.00	0.83		0.73	0.10		
NTPC SIMHADRI	0.00	0.00		0.73	-0.73	-100.0		0.00	0.00		1.97	-1.97	-100.0	
NTPC GADARWARA	0.00	0.00		0.00	0.00			0.00	0.04		0.04	0.00	1.3	
NTPC KHARGONE	0.00	0.58		0.37	0.22			0.00	0.62		0.37	0.26		
NTPC TANDA	0.00	0.00		0.00	0.00			0.00	0.16		0.00	0.16		
NTPC UNCHAHAR	0.00	0		0.00	0.00			0.00	0		0.00	0.00		
NSPCL (NTPC & SAIL)	0.09	0.00	0.00	0.16	-0.16	-100.0		0.27	0.12	44.47	0.25	-0.13	-52.1	
NTPC VALLUR	0.00	0.00		0.00	0.00			0.00	0.24		0.00	0.24		

Coal off-take: (in lakh tonnes)												
Sector	June, 2026			June, 2025	Incr./Decr. over June-25		Up to June, 2026			Up to June, 2025	Incr./Decr. over 2025-26	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
CHANDRAPUR (CSTPS)	0.52	0.08	14.89	0.77	-0.70	-90.0	0.14	0.47	334.29	3.36	-2.89	-86.1
MSEB BHUSWAL	0.00	0.00		0.08	-0.08	-100.0	0.00	1.03		2.37	-1.34	-56.7
PARAS TPS	0.00	0.00		0.16	-0.16	-100.0	0.00	0.00		1.87	-1.87	-100.0
TANGEDCO (MTPS I & II)	0.00	0.00		0.00	0.00		0.00	0.47		0.00	0.47	
OTHER MOU	0.60	0.74	122.77	3.02	-2.28	-75.5	0.41	3.98	981.97	10.95	-6.98	-63.7
MOU TOTAL	4.19	5.81	138.84	6.73	-0.92	-13.6	11.16	20.45	183.23	29.50	-9.06	-30.7
POWER E AUCTION	0.40	0.46	113.75	0.47	-0.02	-3.2	0.84	1.42	169.05		1.42	
TOTAL POWER	48.00	45.75	95.33	47.46	-1.70	-3.6	145.80	140.18	96.15	155.96	-15.77	-10.1
CAPTIVE POWER	1.80	1.34	74.64	0.64	0.70	108.9	5.72	4.82	84.26	2.42	2.40	99.0
H.W.P	0.36	0.38	104.62	0.21	0.17	81.1	1.13	0.94	83.11	0.79	0.15	18.8
CEMENTS	1.57	1.54	97.84	0.50	1.04	209.5	4.97	5.33	107.27	1.93	3.40	176.1
SPONGE IRON	0.34	0.58	171.47	0.02	0.56	2800.5	1.07	1.37	128.20	0.04	1.33	3385.2
OTHER INDUS.FSA&N.FSA	2.21	1.19	54.02	1.82	-0.62	-34.3	7.02	4.00	56.94	4.90	-0.90	-18.4
E AUCTION NON POWER	0.24	1.23	513.75	0.21	1.02	487.1	0.77	2.13	276.88	0.65	1.48	228.0
TOTAL NON POWER	6.52	6.27	96.10	3.40	2.87	84.5	20.68	18.59	89.90	10.73	7.86	73.2
TOTAL OFF-TAKE:	54.52	52.02	95.42	50.85	1.17	2.3	166.48	158.77	95.37	166.69	-7.92	-4.7

Chapter-III COAL STOCKS

a) Area/Region-wise & grade-wise closing stocks: June, 2026 (in lakh tonnes)

Area/ Region	Raw Coal											Washery		
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	WG-R	WG-SL	Total
KGM		0.00	0.08						0.19	0.12	0.05			0.44
SPL			0.01	0.00	0.35				0.05	0.06	0.55			1.01
YLD									0.02		2.19			2.22
MNG	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00			0.00
KGM RGN.	0.00	0.00	0.09	0.00	0.35	0.00	0.00	0.00	0.26	0.18	2.79	0.00	0.00	3.68
BPA						0.02	0.02		0.01					0.04
MM				0.09	0.12	1.56	0.07	0.05	1.32			0.76	0.45	4.42
SRP			0.00	2.17	0.03	0.24	0.72							3.16
BPA RGN.	0.00	0.00	0.00	2.27	0.14	1.82	0.81	0.05	1.33	0.00	0.00	0.76	0.45	7.63
RG-I			0.03	2.57	0.00	0.11	0.00							2.70
RG-II			0.00	0.00			0.00		0.00					0.00
RG-III					0.00	0.01	0.49							0.50
APA				0.00			1.68							1.68
BHPL	0.29			0.06	0.00		1.82							2.18
RGM RGN.	0.29	0.00	0.03	2.63	0.01	0.12	4.00	0.00	0.00	0.00	0.00	0.00	0.00	7.08
GVCF Total	0.29	0.00	0.12	4.90	0.50	1.94	4.81	0.05	1.60	0.18	2.79	0.76	0.45	18.38
NAINI						0.00	1.01							1.01
SCCL Total	0.29	0.00	0.12	4.90	0.50	1.94	5.82	0.05	1.60	0.18	2.79	0.76	0.45	19.39

b) Grade-wise & size-wise:

(in lakh tonnes)

Type	Size	Grade	June, 2026	May, 2026	June, 2025
RAW COAL	Round	G5	0.032	0.032	0.110
		G6	0.000	0.000	0.000
		G7	0.010	0.007	0.008
		G9	0.002	0.002	0.000
		G10	0.000	0.000	0.086
		G11	0.009	0.002	0.074
		G15	0.000	0.000	0.001
		Total	0.053	0.042	0.279

b) Grade-wise & size-wise: (contd..)

(in lakh tonnes)

b) Grade-wise & size-wise: (contd..)			(in lakh tonnes)		
Type	Size	Grade	June, 2026	May, 2026	June,2025
RAW COAL	R.O.M	G5	0.008	0.003	0.050
		G7	0.003	0.009	0.242
		G8	0.121	0.204	0.320
		G9	0.097	0.106	0.242
		G10	0.072	0.126	0.182
		G11	0.225	0.239	0.324
		G12	0.000	0.000	0.000
		G13	0.024	0.004	0.064
		Total	0.552	0.691	1.424
	Slack	G5	0.010	0.044	0.114
		G7	0.000	0.000	0.000
		G9	0.000	0.003	0.000
		G10	0.000	0.000	0.000
		G11	0.339	0.470	0.654
		G15	0.000	0.000	0.001
		Total	0.349	0.517	0.770
	Crushed (ROM)	G5	0.238	0.296	0.445
		G6	0.002	0.003	0.073
		G7	0.107	0.245	0.439
		G8	4.778	7.063	14.948
		G9	0.398	0.535	11.219
		G10	1.863	3.447	7.290
		G11	5.245	8.341	21.762
		G12	0.050	0.047	1.602
		G13	1.572	3.030	12.084
		G14	0.178	0.126	0.970
		G15	2.793	3.446	9.172
		UNG	0.000	0.000	0.000
		Total	17.225	26.581	80.003
WASHED COAL	Washed Coal	WG-R	0.759	0.759	0.759
		WG-SL	0.454	0.454	0.454
		Total	1.214	1.214	1.214
Grand Total			19.393	29.045	83.691

**Chapter-IV
MAN POWER**
a) Area/Region-wise manpower:

Area / Region	31.03.2026	31.05.2026	30.06.2026				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	Progressive
KGM	1725	1719	950	247	517	1714	-5	-11
YLD	592	582		280	293	573	-9	-19
MNG	2440	2450	290	1540	709	2539	89	99
SPL	811	801		706	88	794	-7	-17
KGM Region	5568	5552	1240	2773	1607	5620	68	69
BPA	954	942		547	394	941	-1	-13
MMR	4573	4528	2906	337	1261	4504	-24	-69
SRP	8401	8347	6008	910	1386	8304	-43	-97
BPA Region	13928	13817	8914	1794	3041	13749	-68	-179
RG 1	5613	5578	3702	426	1310	5438	-140	-175
RG 2	3864	3917	1000	2018	873	3891	-26	27
RG 3	2281	2264	26	1697	531	2254	-10	-27
BHP	5392	5358	3951	470	977	5398	40	6
ALP	1965	1920	1854		54	1908	-12	-57
RGM Region	19115	19037	10533	4611	3745	18889	-148	-226
HYD Office	105	104			106	106	2	1
CORP Office	1453	1463	3		1457	1460	-3	7
STPP	134	130			129	129	-1	-5
Naini	32	33			33	33		1
Total	40,335	40,136	20,690	9,178	10,118	39,986	-150	-349
% in total manpower			51.74%	22.95%	25.30%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 30.06.2026		As on 31.05.2026		As on 30.06.2025	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2330	5.83	2339	5.83	2321	5.72
2	Monthly paid staff	8804	22.02	8830	22.00	9108	22.45
3	Time rated workers	28803	72.03	28916	72.05	29063	71.64
4	Piece rated workers	14	0.04	14	0.03	16	0.04
5	Badli fillers	35	0.09	37	0.09	58	0.14
	Total	39986	100.00	40136	100.00	40566	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 30.06.2026			As on 31.05.2026			As on 30.06.2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2123	207	2330	2131	208	2339	2119	202	2321
2	Monthly Rated	8071	733	8804	8095	735	8830	8357	751	9108
3	Time rated Workers	27605	1198	28803	27716	1200	28916	27966	1097	29063
4	Piece rated	14		14	14		14	16		16
5	Badli fillers	35		35	37		37	58		58
	Total	37848	2138	39986	37993	2143	40136	38516	2050	40566

**Chapter-V
PRODUCTIVITY**

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	June, 2026		Progressive 2026-27		May, 2026		June, 2025		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	1.13	0.95	1.13	0.91	1.15	0.75	24.58	33.41	Mar 26	44.33
Sattupalli	53.20	72.97	68.94	73.46	77.06	71.79			Apr 26	75.58
Yellandu	55.36	31.53	56.87	35.31	56.53	34.62	23.45	26.57	Mar 26	40.83
Manuguru	21.69	22.81	22.71	21.71	23.45	22.58	23.23	9.06	Dec 25	26.31
KGM. Region	29.98	28.59	31.90	28.19	32.26	29.03	23.89	15.58	Mar 26	33.28
Ramagundam-I	4.32	1.20	4.64	1.76	4.75	1.63	4.56	4.02	Oct 25	4.20
Ramagundam-II	10.18	10.07	12.68	10.02	13.93	10.20	9.91	9.04	Dec 25	12.41
Ramagundam-III	8.11	9.39	10.25	10.28	11.31	11.00	10.07	7.08	May 26	11.00
Adriyala projects	0.62	0.06	0.62	0.23	0.62	0.20	3.64	0.34	Feb 26	0.51
Bhoopalpalli	2.26	1.21	2.36	1.04	2.40	1.36	3.13	3.01	Nov 25	3.17
RG. Region	5.07	4.14	5.89	3.86	6.27	4.30	5.71	4.99	Dec 25	5.92
Bellampalli	30.85	32.42	30.45	34.86	30.25	35.09	27.33	28.38	Jan 26	42.38
Mandamarri	3.39	1.57	3.43	2.34	3.58	2.16	3.39	1.96	Mar 26	4.16
Srirampur	1.39	1.06	1.71	1.24	1.87	1.13	3.61	3.34	Jul 25	2.62
BPA Region	2.27	2.86	2.69	3.16	2.93	3.11	4.31	3.87	Mar 26	4.24
UG MINES	1.15	0.84	1.15	0.88	1.16	0.89	1.36	0.87	Mar 26	1.00
OC MINES	12.18	22.29	13.46	23.52	13.97	23.74	19.50	13.29	Apr 26	23.98
SCCL (Overall)	6.69	7.54	7.09	7.58	7.25	8.04	7.95	6.89	Mar 26	8.53

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025.

**Chapter-VI
WELFARE AMENITIES**

a) Insurance Schemes: Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4
		E-5
		E-6 to E-9
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m
		With a premium of Rs.100 p.m
		With a premium of Rs.65 p.m
		With a premium of Rs.60 p.m
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.	

- b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 21 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	6
Total		7	821	21

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

II) PME Targets & Achievement June, 2026;

OHS	Annual		Monthly (June,2026)	
PME	Targets	Achieved	Targets	Achieved
	12523	5481	878	1044
IME	Regular		Contract	
	245		632	

V) Amount spent for the cases referred to outside hospitals for treatment:

June, 2026 (Rupees in lakhs)					
Executives		NCWA		Non SAP	Total
Employees	Families	Employees	Families		
29.02	75.23	635.70	1201.55	7.28	1941.51

- VII) Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **June, 2026** following operations have been done.

Category	June, 2026	January- June, 2026
Vasectomy	0	6
Tubectomy	23	117
Tubectomy with LSCS	26	219
Total	49	342

VIII) Medical Camps/Health awareness Programs.

Medical Camps	June, 2026	January- June, 2026
No. of Medical Camps conducted	41	244
No. of health awareness programmes conducted at Mines/Dept., /colonies	6	78
No. of school health programmes conducted	0	0

IX) Mine Accidents/Special Leave

Mine accidents/ Spl.leave		June, 2026	January- June, 2026
a)	No. of Patients under MINE accident rolls >1 month	11	149
b)	No. of employees under Spl. Leave >3 months.	88	511

X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.

Treatment (OP/IP)		June, 2026	January- June, 2026
a)	No. of Patients Aailed OP Treatment	129776	805130
b)	No. of Admissions	1530	12512
c)	No. of surgeries done	630	3127

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.

- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students as on 1.07.2026		
		Employees' children	Others	Total
1.	SCHS, KOTHAGUDEM	21	909	930
2.	SCHS, YELLANDU	9	609	618
3.	SCHS, MANUGURU	109	484	593
4.	SCHS, SECTOR-II, GODAVARIKHANI	56	544	600
5.	SCHS, SECTOR-III, GODAVARIKHANI	550	468	1018
6.	SCHS, BHUPALAPALLY	96	214	310
7.	SCHS, COAL CHEMICAL COMPLEX	71	539	610
8.	SCHS, KALYANIKHANI	35	447	482
9.	SCHS, GOLETI	14	297	311
10.	S.C.POLYTECHNIC, MANCHERIAL	288	447	735
11.	SCWJC, KOTHAGUDEM	21	818	839
12.	SCWDC, Kothagudem (a). UG Courses	22	520	542
	(b). PG Courses	1	49	50
Grand total		1293	6345	7638

- f) **Housing:** About **42,688** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **June, 2026** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP)	2008	1460	100.00	195	2203	100.00
2.	KGM Area + SPL	3328	2508	100.00	434	3762	100.00
3.	YLD	1005	573	100.00	0	1005	100.00
4.	MNG	2475	2539	97.48	0	2475	97.48
5.	MDM& GLT	938	941	99.68	0	938	99.68
6.	MM & BPA township	6895	4504	100.00	0	6895	100.00
7.	SRP	6060	8304	72.98	0	6060	72.98
8.	RG-I	6265	5438	100.00	0	6265	100.00
9.	RG-II	6254	3891	100.00	0	6254	100.00
10.	RG-III + ALP	2266	4162	54.44	0	2266	54.44
11.	BHPL	4741	5398	87.83	0	4741	87.83
12.	STPP	453	129	100.00	0	453	100.00
Total		42688	39847	100.00	629	43317	100.00

- Note: 1. The data for existing quarters lists are given by area Civil Engineers as on 30.04.2026.
2. Construction of 195 quarters at Kothagudem Corporate average Progress at 2 locations is about (78.80%). (Construction of 14 individual MAs in the Bungalows Area (BoQ1) has been completed).
3. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (97.25%).

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

Activities during the month of June, 2026; Nil

Chapter-VII
INDUSTRIAL RELATIONS

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. in Crore)	Value of Production lost (Rs. in Crore)
June, 2026	-	-	-	-	-	-	-	-
May, 2025	-	-	-	-	-	-	-	-
Up to June, 2026-27	-	-	-	-	-	-	-	-
Up to June, 2025-26	-	-	-	-	-	-	-	-

b) Lay-offs:

Month	No. of lay-offs	Production lost(Tonnes)	Man days lostdue to lay off
June, 2026	-	-	-
May, 2025	-	-	-
Up to June, 2026-27	-	-	-
Up to June, 2025-26	-	-	-

Chapter-VIII
SAFETY

a) Area-wise accidents:

AREA	June, 2026				June, 2025				Jan- June, 2026				Jan- June, 2025			
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S
COR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KGM	-	-	1	1	-	-	-	-	-	-	2	2	-	-	-	-
YLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNG	-	-	-	-	-	-	1	2	1	1	1	1	-	-	4	5
RG1	-	-	-	-	-	-	1	1	-	-	4	4	1	1	5	5
RG2	-	-	-	-	-	-	1	1	-	-	2	2	-	-	2	2
RG3	-	-	-	-	-	-	2	2	-	-	2	2	-	-	8	8
BHP	-	-	3	3	-	-	2	2	1	1	5	5	1	1	8	8
BPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
MMR	-	-	1	1	-	-	-	-	-	-	2	2	-	-	5	5
SRP	-	-	3	3	-	-	1	1	-	-	8	8	-	-	8	8
Total	-	-	8	8	-	-	8	9	2	2	26	26	2	2	42	43

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report: for the month of June, 2026 vs 2025

Cause Name	June, 2026				June, 2025			
	FA	F	SA	S	FA	F	SA	S
FALL OF ROOF	-	-	1	1	-	-	-	-
FALL OF SIDES	-	-	-	-	-	-	1	1
ROPE HAULAGE	-	-	3	3	-	-	2	2
CONVEYORS	-	-	-	-	-	-	-	-
DUMPERS	-	-	-	-	-	-	1	2
OTHER MACHINERY	-	-	1	1	-	-	-	-
EXPLOSIVES	-	-	1	1	-	-	-	-
FALL OF PERSONS	-	-	2	2	-	-	1	1
FALL OF OBJECTS	-	-	-	-	-	-	1	1
OTHER THAN ABOVE	-	-	-	-	-	-	2	2
Total	-	-	8	8	-	-	8	9

Cause-wise accidents for the year (Jan- June) 2026 Vs 2025

Cause Name	Jan-June 2026				Jan-June 2025			
	FA	F	SA	S	FA	F	SA	S
FALL OF ROOF	-	-	1	1	-	-	-	-
FALL OF SIDES	-	-	-	-	-	-	1	1
ROPE HAULAGE	-	-	6	6	-	-	3	3
CONVEYORS	-	-	-	-	-	-	1	1
DUMPERS	1	1	-	-	1	1	1	2
OTHER WHEELED TRACKLESS	-	-	1	1	1	1	1	1
HEMM other than dumpers	1	1	-	-	-	-	-	-
OTHER MACHINERY	-	-	3	3	-	-	2	2
EXPLOSIVES	-	-	2	2	-	-	-	-
ELECTRICITY	-	-	-	-	-	-	-	-
FALL OF PERSONS	-	-	5	5	-	-	13	13
FALL OF OBJECTS	-	-	4	4	-	-	5	5
OTHER THAN ABOVE	-	-	4	4	-	-	15	15
Total	2	2	26	26	2	2	42	43

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts worked		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
June, 2026	--	1.86	--	2.43	--	0.23
June, 2025	--	1.74	--	2.70	--	0.26
Jan – June, 2026-27	0.07	0.96	0.10	1.30	0.06	0.73
Jan – June, 2025-26	0.05	1.12	0.10	2.08	0.06	1.22

d) Circulars / recommendations issued in the month of June, 2026 on safety matters.

(During May, 2026 - 43 Nos. of letters/ Circulars/ Pamphlets, etc. were circulated).

Following letters /circulars were issued for the month of June -2026.

44. All Area GMs were issued a circular to conduct Safety Audit on "Electrical Safety" from 15.06.2026 to 20.06.2026, vide letter No. CRP/ISO/SA/116/2026/365, dt: 08.06.2026.
45. All Mine Managers/Agents were issued guidelines for preparation of updated version of Safety Management Plan (SMP) vide letter No. CRP/ISOSMP/190/2026/370, dt: 09.06.2026
46. All Area GMs & Corporate HoDs were advised to send "Action Taken Report on recommendations of 12th Conference on Safety in mines held on 28th & 29th January 2020 at new Delhi, vide letter No. CRP/ISO/MT/105/2026/373, dt: 11.06.2026.
47. Agent KKOC,GDK 2&2A,GDK CM,KPUG,RGOC-III,VKP, JVR OC, KTK -6 & RGOC-II were instructed to rectify the violation and upload in the SCCL web portal and also send a compliance to the inspectorate vide letter No. CRP/ISO/DGMS/169/2026/392 to 402 dt: 20 & 27.06.2026

Chapter-IX

FINANCIAL

- a) **Annual plan:**The total funding of Rs.2500 crores of capital expenditure for 2026-27 B.E was envisaged to be met from the internal resources and from loans through financial institutions.

- b) **Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2026-27 are as under. (Rs. in crores)

Sl.No	Head of expenditure	BE 2026-27	For June-26		Upto June-26	
			Target	Actual	Target	Actual
1	Plant & Machinery	312.00	15.60	35.82	46.80	44.82
2	Mine Development	130.00	6.50	10.18	19.50	23.77
3	Buildings	165.00	8.25	29.06	24.75	32.16
4	Furniture & Fixture	5.05	0.25	0.04	0.75	0.09
5	Lands	437.95	21.90	0.00	65.70	131.94
6	Railway Sidings	50.00	2.50	2.49	7.50	2.49
7	STPP	1150.00	57.50	84.76	172.50	145.85
8	Solar Power	250.00	12.50	0.32	37.50	1.58
Total		2500.00	125.00	162.67	375.00	382.70

c) **Ways & Means Budget for July,2026:** (Rs. in crores)

Receipts	Amount	Payments	Amount
Opening balance	-5351	Salaries & Wages	285
Coal Sales	2113	CMPF, Pension & CMPS	160
		LFOF(LIC)	15
		Super Annuation Benefit Fund	3
		Income Tax (TDS)	31
		GST(TDS)	10
		GST	236
		Supplier/Contractors etc.,	875
		OB Removal	180
		Coal & Sand Transport	25
		LC Payment (STPP)	11
		Power Bills	23
		Capital supplier bills (1x800 mw)	215
		Land Acquisition and R&R	65
		Interest on STPP Loan (SBI, ICICI, BOB)	11
		Installment& Interest on STPP loan(SBI, ICICI)	113
		Interest on WCL (SBI, IB, UBI)	30
		Closing Balance	-5527
Total:	-3238	Total	-3238

d) Amounts outstanding from major parties for coal supplies as on 30.06.2026 (Provisional)

i. Coal dues:

(Rs. in lakhs)

Name of the party	Opening balance as on 1.06.2026	Supplies made during June, 2026	Receipts during June, 2026	Total dues as on 30.06.2026	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TGGENCO.	2146389	60004	2337	2204056	2108634	37755	Major reasons include Cost Plus pricing, retrospective price revision etc. Disputed Dues outstanding more than 3 Years are Impaired/Written off in the Books of Account.
2. APGENCO.	130497	12505	0	143002	114431	16066	
3. N.T.P.C.	16267	75510	70250	21527	15137	1130	
4. MAHAGENCO	6741	8801	0	15542	6741	0	
5 K.P.C.L.	51693	32834	29970	54557	50666	1027	Provision towards disputed amount is made in Books of Account.
6. TANGEDCO	-1036	6862	7972	-2146	-1036	0	
Total	2350551	196516	110529	2436538	2294573	55978	

ii. Power dues: (Rs. in crore)

Sl. No.	Name of Customer	Opening Balance as on 1.06.2026	Supplies for June, 2026	Late payment surcharge (LPS) during the period	Payments received in June, 2026	Closing balance as on 30.06.2026*	Undisputed amount *	Disputed amount
1	TGPCC	28,875.61	284.05	0	2.80	29,156.86	29,156.86	-

* It includes LPS amount of Rs.14,058.55 Crs till March-2026.

e) Ageing analysis of outstanding amounts from major customers: (Rs. in lakhs)

Sl. No.	Customer	Total Current Dues	Dues & Ageing period					Representing No. of Days
			> 3 Years	> 2 Years	> 1 Year	60 days to 1 year	< 60 days	
1.	APGENCO	143002	8165	3218	4683	97670	29267	331
2.	TG GENCO	2204056	207923	702714	623170	535160	135090	1097
3.	NTPC	21527	1558	18039	-1558	9308	-5819	10
4.	MAHAGENCO(MSEB)	15542	0	0	0	10193	5349	46
5.	KPCL	54557	5928	1400	-378	-13683	61289	52
6.	TANGEDCO	-2146	0	0	0	3987	-6133	-7
	Total	2436538	223574	725370	625917	642636	219043	

Note: Negative amount indicates Credit Notes/ Receipt yet to be adjusted against invoice.

f) Operating/ working resultsfor & up to June, 2026(Coal) (Provisional):

PARTICULARS	For May-2026		June 2026				June 2025			
			For		Upto		For		Upto	
Gross Production (L.Ts)	45.09		42.90		127.26		51.72		159.86	
OPENCAST (L.Ts)	41.67		39.59		116.88		48.35		149.77	
UNDERGROUND (L.Ts)	3.42		3.31		10.39		3.36		10.09	
REVENUE PRODN. (L.Ts)	45.09		42.90		127.26		51.72		159.86	
Despatches (L.Ts)	54.32		52.02		158.78		50.85		166.73	
OBR Company (L.Cum)	44.16		38.79		114.12		37.12		122.09	
Off loading (L.cum)	328.65		281.61		849.22		263.61		884.21	
Total (L.Cum)	372.82		320.40		963.34		300.73		1006.30	
Actual Manshifts (Lakhs)	7.91		7.94		24.00		7.98		24.34	
Paid Manshifts (Act.) (Lakhs)	9.65		9.69		29.28		9.74		29.70	
E.M.S. (Rs.)	6300		6218		6291		6488		6659	
ELEMENTS OF COST	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T
Salaries & Wages	607.90	1348.26	602.36	1404.05	1842.38	1447.69	631.82	1221.73	1977.72	1237.15
Explosives	102.75	227.90	100.12	233.37	297.39	233.68	90.10	174.22	274.97	172.01
HSD & Lubes	429.41	952.39	402.92	939.17	1225.72	963.13	281.74	544.79	949.30	593.83
Other Stores & Spares	59.33	131.60	53.11	123.80	163.94	128.82	65.12	125.92	203.54	127.32
Purchased Power	28.90	64.10	26.78	62.42	93.81	73.71	42.19	81.57	125.49	78.50
Contractual Exp-Coal	25.17	55.82	23.50	54.77	73.84	58.02	30.55	59.07	91.66	57.33

ELEMENTS OF COST	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T
Contractual Exp-OB Rem.	210.75	467.41	198.04	461.61	612.56	481.33	146.00	282.32	525.46	328.70
Hiring & R&M Expenses	41.21	91.41	42.07	98.06	128.35	100.85	54.79	105.94	157.13	98.29
Medical Expenses	18.49	41.01	15.87	37.00	55.24	43.41	12.48	24.13	37.67	23.56
Other Expenses	49.70	110.24	47.20	110.02	164.11	128.95	59.32	114.71	185.97	116.33
Coal Transport	17.84	39.57	16.98	39.57	50.36	39.57	21.99	42.52	66.53	41.62
Depreciation	90.32	200.32	87.20	203.25	264.72	208.01	73.65	142.42	218.08	136.42
Backfilling & Mine Closure	242.98	538.91	242.98	566.36	728.94	572.78	175.00	338.39	525.42	328.67
Stripping Activity Adjst.	45.81	101.61	-22.62	-52.72	-200.43	-157.49	-10.46	-20.23	-44.27	-27.69
Total cost of prodn.	1970.57	4370.54	1836.52	4280.74	5500.91	4322.44	1674.29	3237.51	5294.65	3312.03
Sale value of prodn.	1812.18	4019.24	1643.28	3830.33	5038.58	3959.16	2009.40	3885.51	6331.86	3960.84
Profit before tax	-158.39	-351.30	-193.23	-450.41	-462.32	-363.28	335.11	648.00	1037.21	648.82

g) Operating/working results for & upto June, 2026 (Power) (Provisional):

Description		May-2026,		June-2026				June-2025			
		For		For		Upto		For		Upto	
Gross Generation(MU)		674.55		669.87		2055.72		413.67		1813.46	
Auxiliary consumption(MU)		64.33		42.56		129.73		29.76		115.42	
Net Export(MU)		610.22		627.31		1925.99		383.91		1698.04	
S.No:	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit
1	Salaries, Wages & Provision	6.14	0.10	6.14	0.10	18.27	0.09	4.74	0.12	14.02	0.08
2	Stores:										
	a.Coal	192.24	3.15	194.27	3.10	601.86	3.12	134.82	3.51	610.33	3.59
	b.Oil (LDO & HFO)	0.47	0.01	0.84	0.01	1.33	0.01	-	-	2.42	0.01
	c.Stores (consumables)	3.76	0.06	4.95	0.08	12.74	0.07	4.22	0.11	13.07	0.08
	d.Overhauling Expenses	-	-	-	-	-	-	10.00	0.26	10.00	0.06
	Sub Total(2a+2b+2c+2d)	196.47	3.22	200.06	3.19	615.93	3.20	149.04	3.88	635.82	3.74
3	Other expenses:										
	a.CISF	2.97	0.05	3.19	0.05	9.34	0.05	2.82	0.07	8.93	0.05
	b.Power Bills	0.33	0.01	0.40	0.01	1.03	0.01	0.38	0.01	1.22	0.01
	c.Insurance	1.42	0.02	1.42	0.02	4.32	0.02	1.33	0.03	3.99	0.02
	d.O&M charges	7.81	0.13	7.81	0.12	23.43	0.12	7.45	0.19	22.35	0.13
	e.Bills (others)	3.05	0.05	3.49	0.06	10.14	0.05	4.45	0.12	13.50	0.08
	Sub Total(3a+3b+3c+3d+3e)	15.58	0.26	16.31	0.26	48.26	0.25	16.43	0.43	49.99	0.29
4	Depreciation & Interest:										-
	a.Depreciation	22.08	0.36	22.08	0.35	66.25	0.34	36.64	0.95	110.81	0.65
	b.Interest	9.06	0.15	9.06	0.14	27.50	0.14	13.50	0.35	43.38	0.26
	Sub Total (4a+4b)	31.14	0.51	31.14	0.50	93.75	0.49	50.14	1.31	154.19	0.91
5	Total Generation Cost (1to4)	249.33	4.09	253.65	4.04	776.21	4.03	220.35	5.74	854.02	5.03
6	Sales*	258.98	4.24	263.05	4.19	805.21	4.18	245.21	6.39	943.10	5.55
7	Other income	0.19	0.00	0.72	0.01	1.10	0.01	0.42	0.01	1.19	0.01
8	Incentive on sales	-	-	-	-	-	-	-	-	-	-
9	Profit Before Tax {(6+7+8)-5}	9.84	0.16	10.12	0.16	30.10	0.16	25.28	0.66	90.27	0.53

* On a conservative basis, ECR has been calculated considering "GCV as billed" in both revenue budget and provisional working results for this month.

Progressive adjustments:

Sales Increased by Rs 3.3 Crores due to Fuel Price Adjustment.

h) Summary of provisional working results for June, 2026) (Provisional) (Rs.Crs)

PARTICULARS	May 2026 (Prov.)	June 2026 (Prov.)		June 2025 (Prov.)	
		For	Upto	For	Upto
Coal	-158.39	-193.23	-462.32	335.11	1037.21
Power	9.84	10.12	30.10	25.28	90.27
Investment & Other Income	62.48	60.71	183.95	62.09	202.96
PROFIT(+)/LOSS(-) BEFORE TAX	-86.07	-122.40	-248.28	422.48	1330.44

Chapter-X
STORES INVENTORY

a) Plant wise inventory status for Mining Operations– June, 2026

(Rs. in crores)

Sl. No.	AREA STORES	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026-30.06.2026 +/-	Consumption Value 01.06.2025-31.05.2026	SMC
1	3250 MM Area Stores	10.53	10.78	11.58	1.05	163.83	0.85
2	2250 RG-II Area Stores	23.92	20.18	24.39	0.47	302.54	0.97
3	5150 Naini Area Stores	0.01	0.01	0.02	0.01	0.27	0.90
4	1250 YLD Area Stores	1.70	1.48	1.63	-0.07	75.96	0.26
5	2450 BHP Area Stores	6.25	5.77	6.08	-0.17	344.72	0.21
6	3150 BPA Area Stores	3.99	3.70	3.54	-0.45	373.36	0.11
7	2350 RG-III OC1 Stores	14.83	12.35	14.15	-0.68	4.01	42.35
8	2351 RG-III OC2 Stores	18.34	17.58	16.65	-1.69	207.74	0.96
9	1050 Central Stores	19.29	17.84	17.59	-1.70	5.08	41.54
10	3450 SRP Area Stores	18.19	17.01	15.74	-2.45	152.54	1.24
11	1350 MNG OC Stores	17.57	16.33	13.78	-3.79	722.72	0.23
12	1150 KGM Area Stores	28.06	21.77	21.11	-6.95	1096.57	0.23
13	2251 RG-II RG-OC3 Stores	30.81	24.31	23.54	-7.27	662.44	0.43
	Area Stores Total	193.49	169.11	169.80	-23.69	4111.78	0.50
	PIT STORES						
1	2304 RG-III OC RG-OC2 Extn Proj.	0.62	2.76	9.87	9.25	146.98	0.81
2	2392 RG III SMS Plant	1.08	6.01	6.90	5.82	368.00	0.23
3	2303 RG-III RG OC-I	1.75	1.79	3.58	1.83	154.33	0.28
4	3412 SRP OC IK OC	0.73	0.96	1.99	1.26	13.39	1.78
5	2410 BHP KTK OC II PROJECT	2.46	2.55	3.51	1.05	10.66	3.95
6	1302 MNG OC PK OC	4.26	3.27	5.19	0.93	334.41	0.19
7	2364 RG-III Exploration	0.64	1.41	1.27	0.63	1.46	10.44
8	2390 RG-III CHP OC-1 CHP	2.12	3.06	2.74	0.62	13.24	2.48
9	1190 KGM CHP Rudrampur	0.57	1.18	1.14	0.57	3.76	3.64
10	3190 BPA GOLETI CHP	0.31	0.82	0.66	0.35	2.57	3.09
11	3214 MM UG KASIPET-2 INCLINE	0.21	0.49	0.45	0.24	7.01	0.77
12	3460 SRP Area Workshop	0.51	0.48	0.71	0.20	4.85	1.76
13	2110 RG-I OC RG OCP-V	2.50	2.74	2.68	0.18	40.57	0.79
14	1360 MNG Area Workshop	0.51	0.86	0.68	0.17	3.94	2.07
15	2101 RG-I UG GDK 1&3 Inc.	0.76	0.78	0.92	0.16	10.25	1.08
16	3211,3216 MM UG SHANTHI KHANI	1.69	1.87	1.84	0.15	4.58	4.82
17	3290 MM RKP CSP	0.38	0.53	0.51	0.13	1.54	3.98
18	3405 SRP UG RKNT	0.10	0.11	0.21	0.11	4.45	0.57
19	1160 KGM Area Workshop	1.37	1.22	1.46	0.09	4.48	3.91
20	2405 BHP UG KTK 8&8A Inc.	0.08	0.38	0.16	0.08	17.09	0.11
21	1305 MNG OC MNG OC	0.76	0.78	0.84	0.08	8.30	1.21
22	3205 MM UG KK-5 Inc.	0.32	0.56	0.39	0.07	7.43	0.63
23	2401 BHP UG KTK 1&1A Inc.	1.10	1.02	1.17	0.07	13.34	1.05
24	1064 KGM Exploration Workshop	0.30	0.39	0.36	0.06	0.70	6.14
25	3206 MM UG Kasipet Mine	0.24	0.43	0.29	0.05	7.25	0.48
26	2160 RG-I Area Workshop	1.11	1.06	1.15	0.04	3.36	4.10
27	2404 BHP UG KTK 6 Inc.	0.23	0.28	0.25	0.02	5.63	0.53
28	2000 Hyderabad Office	0.04	0.13	0.04	0.00	0.03	16.94
29	3200 MM Area	0.03	0.01	0.02	-0.01	0.42	0.57
30	1000 Corporate Office	0.02	0.02	0.01	-0.01	0.13	0.93

Sl. No.	AREA STORES	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026-30.06.2026 +/-	Consumption Value 01.06.2025-31.05.2026	SMC
31	3102 BPA OC OCP II EXPL	0.02	0.00	0.00	-0.02	0.04	0.00
32	2301 RG-III UG GDK 10 Inc.	0.04	0.02	0.01	-0.03	0.24	0.50
33	3160 BPA Area Workshop	0.16	0.14	0.12	-0.04	0.86	1.67
34	3466 SRP Timber Yard	0.34	0.43	0.30	-0.04	0.00	
35	1204 YLD OC Koyagudem	0.35	0.40	0.29	-0.06	3.73	0.93
36	1260 YLD Area Workshop	0.10	0.04	0.04	-0.06	0.42	1.15
37	3407 SRP UG SRP 3&3A Inc	0.45	0.39	0.38	-0.07	9.96	0.46
38	2290 RG-II CHP GDK OC3 CHP	2.45	2.70	2.38	-0.07	15.95	1.79
39	3401 SRP UG RK-5 Inc.	0.42	0.21	0.33	-0.09	7.88	0.50
40	1110 KGM VK OC Mine	0.54	0.48	0.45	-0.09	7.30	0.74
41	2102 RG-I UG GDK 2&2A Inc.	1.47	1.27	1.37	-0.10	9.55	1.72
42	3406 SRP UG SRP-1 Inc.	0.35	0.28	0.25	-0.10	3.90	0.77
43	1390 MNG KCHP	0.45	0.43	0.32	-0.13	7.65	0.50
44	2260 RG-II Area Workshop	1.82	1.78	1.67	-0.15	4.19	4.78
45	3260 MM Area Workshop	1.19	1.11	1.03	-0.16	4.08	3.03
46	1392 MNG Explosives SMS	4.00	3.82	3.84	-0.16	212.90	0.22
47	1205 YLD OC JK5 OC	0.18	0.06	0.01	-0.17	2.03	0.06
48	1107 KGM OC KISTARAM OC	0.97	0.95	0.79	-0.18	7.97	1.19
49	3400 SRP Area	0.56	0.37	0.38	-0.18	0.90	5.09
50	2413 BHP KTK OCIII	0.93	0.92	0.72	-0.21	9.22	0.94
51	1104 KGM OC GK OC	0.23	0.00	0.00	-0.23	1.22	0.00
52	1309 MNG KONDAPURAM INC	0.33	0.14	0.09	-0.24	1.33	0.81
53	2403 BHP UG KTK 5&5A Inc.	0.47	0.26	0.22	-0.25	15.53	0.17
54	3403 SRP UG RK-7 Inc.	0.50	0.36	0.22	-0.28	10.98	0.24
55	2204 RG-II UG GDK 9 Inc.	8.11	7.83	7.77	-0.34	15.35	6.07
56	1300 MNG Area	0.41	0.36	0.06	-0.35	0.84	0.86
57	3490 SRP CSP	1.35	1.14	0.98	-0.37	5.09	2.31
58	3408 SRP UG IK-1A Inc.	0.76	0.41	0.35	-0.41	8.75	0.48
59	3411 SRP OC SRP OC-2	2.89	2.71	2.47	-0.42	59.90	0.49
60	2306 RG-III UG ADRL SHFT	100.02	99.22	99.42	-0.60	46.51	25.65
61	2460 BHP Area Workshop	0.72	0.28	0.10	-0.62	3.78	0.32
62	1101 KGM UG PVK-5	2.28	1.83	1.65	-0.63	14.09	1.41
63	1105 KGM OC JVR OC-I	2.88	2.18	2.15	-0.73	106.76	0.24
64	3213 MM OC KKOC	3.03	2.18	2.24	-0.79	41.12	0.65
65	2107, 2109 RG-I UG GDK 11A Inc.	15.77	14.92	14.89	-0.88	28.83	6.20
66	3103 BPA OC Khairaguda	2.75	2.57	1.76	-0.99	45.17	0.47
67	2190 RG-I CSP GDK-1 CSP	2.71	2.31	1.39	-1.32	7.42	2.25
68	1061 Central Work Shop	4.58	2.55	3.24	-1.34	11.39	3.41
69	2205 RG-II OC RG-OC3	8.46	7.71	6.01	-2.45	411.60	0.18
70	1197 JVR CHP	26.53	24.23	23.14	-3.39	28.65	9.69
	Pit Stores Total	228.39	226.95	233.82	5.43	2367.49	1.19
	Area+Pit Stores Total	421.88	396.06	403.62	-18.26	6479.27	0.75

SMC - SMC is not shown where 12 months Consumption is not available,

b) Class wise inventory status for Mining Operations - June, 2026 (Rs. in crores)

Sl. No.	MAIN CLASS	DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026-30.06.2026	Consumption Value 01.06.2025-31.05.2026	SMC
						+/-		
1	32	Petrol, Oils & Lubricants	35.19	36.68	43.68	8.49	4,158.82	0.13
2	12	Chemicals - Lab Materials	4.04	9.04	9.79	5.75	230.55	0.51
3	30	Iron & Steel	19.50	18.37	23.00	3.50	43.95	6.28
4	34	Pipes & Pipe Fittings	5.76	6.75	7.04	1.28	15.61	5.41
5	64	Exploration Stock	0.79	1.62	1.52	0.73	0.90	20.25
6	75	Spares For Elec Equip & Telph Ex	1.33	1.58	1.84	0.51	4.02	5.50
7	86	Spares For Workshop and Auto WS	0.79	1.16	1.17	0.38	1.75	8.04
8	11	Cap Lamps & Spares	0.11	0.56	0.44	0.33	1.87	2.83
9	40	Timber	1.76	2.19	2.07	0.31	8.78	2.83
10	69	Spares Ash Handling Plant	0.05	0.06	0.06	0.01	0.04	16.91
11	25	Stock of Stores Boiler	0.02	0.02	0.02	0.00	0.01	30.67
12	27	Stock of Valves & Spares	0.01	0.01	0.01	0.00	0.00	58.63
13	49	Spares for Switch Gear	0.01	0.01	0.01	0.00	0.01	17.69
14	68	Spares CHP	0.62	0.62	0.62	0.00	0.12	64.37
15	74	Spares For Construction Equipments	0.04	0.04	0.04	0.00	0.06	8.11
16	87	Control & Instrumentation	0.02	0.04	0.02	0.00	0.08	3.00
17	10	Building Material	1.37	1.21	1.36	-0.01	3.46	4.71
18	33	Paints & Varnishes	0.17	0.15	0.16	-0.01	0.50	3.87
19	42	Stock of Pump Spares	0.10	0.09	0.09	-0.01	0.03	39.63
20	84	Spares For Prospecting	0.22	0.20	0.16	-0.06	2.61	0.73
21	77	Spares For General	1.41	1.33	1.31	-0.10	1.08	14.54
22	82	Spares For Power House	0.34	0.22	0.24	-0.10	0.50	5.71
23	44	Tools, Instruments, Lab.	1.79	1.76	1.68	-0.11	6.33	3.18
24	78	Spares For Front End Load	0.48	0.36	0.36	-0.12	1.38	3.14
25	17	Electrical Appliances	0.27	0.17	0.15	-0.12	1.32	1.36
26	16	Computer Media	1.71	1.63	1.55	-0.16	2.97	6.27
27	76	Spares For Electrical Equipment	5.02	4.96	4.82	-0.20	9.16	6.32
28	14	Consumables - Electrical	1.95	1.62	1.75	-0.20	8.66	2.42
29	70	Spares For Automobiles	1.79	1.41	1.51	-0.28	2.57	7.04
30	15	Consumables - General	4.02	3.82	3.70	-0.32	14.37	3.09
31	38	Sundries	3.84	3.71	3.47	-0.37	8.38	4.97
32	79	Spares For Mining - Conventional	2.50	2.20	2.06	-0.44	11.44	2.16
33	24	Hardware & Fasteners	2.20	1.78	1.75	-0.45	11.77	1.78
34	98	Bearings	3.08	2.72	2.63	-0.45	4.44	7.10
35	19	Sundries at Hospitals	1.26	1.08	0.80	-0.46	1.12	8.55
36	31	Non-Ferrous Materials	2.03	1.60	1.37	-0.66	4.78	3.44
37	85	Spares For Pumpsets	3.76	2.87	3.06	-0.70	10.98	3.34
38	35	Power Cables	5.11	4.41	3.60	-1.51	8.28	5.22
39	45	Tubs & Tub Materials	2.01	0.81	0.25	-1.76	16.04	0.19
40	20	Explosives	12.11	9.25	10.05	-2.06	1,212.90	0.10
41	72	Spares For C.S.P Plant	46.90	45.60	44.55	-2.35	52.02	10.28
42	80	Spares For Mining-Machine	119.44	115.56	114.76	-4.68	62.29	22.11
43	36	Production Stores - Mines	55.49	53.16	49.80	-5.69	91.82	6.51
44	61	Spares For Mining-Opencast(HEMM)	71.47	53.63	55.30	-16.17	461.02	1.44
		Mining Operations Total	421.88	396.06	403.62	-18.26	6479.27	0.75

SMC - Stock in Months Consumption

MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP –June-2026 (Value in Rs. Crores)								
Sl. No.	Main Class	Description	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026-30.06.2026 +/-	Consumption Value 01.06.2025-31.05.2026	SMC
1	32	Petrol, Oils & Lubricants	7.20	8.15	8.17	0.97	9.93	9.87
2	27	Stock of Valves & Spares	10.35	10.48	10.53	0.18	0.57	223.37
3	98	Bearings	0.87	1.04	0.98	0.11	1.12	10.46
4	25	Stock of Stores Boiler	45.23	46.88	45.29	0.06	10.52	51.66
5	48	Spares for Transformer	0.96	1.01	1.01	0.05	0.32	38.44
6	14	Consumables - Electrical	0.24	0.28	0.29	0.05	0.29	12.09
7	87	Control & Instrumentation	5.51	5.50	5.54	0.03	3.56	18.67
8	47	Spares for Compressor	0.70	0.72	0.72	0.02	0.16	54.07
9	24	Hardware & Fasteners	0.23	0.25	0.24	0.01	0.18	15.92
10	42	Stock of Pump Spares	11.74	12.03	11.75	0.01	2.46	57.31
11	16	Computer Media	0.04	0.03	0.04	0.00	0.16	3.08
12	29	Stock of Stores Motors	0.07	0.07	0.07	0.00	0.02	48.34
13	31	Non-Ferrous Materials	0.01	0.01	0.01	0.00	0.01	10.74
14	35	Power Cables	0.10	0.10	0.10	0.00	0.00	
15	36	Production Stores - Mines	0.85	0.85	0.85	0.00	1.03	9.88
16	61	Spares For Mining- Opencast	0.07	0.07	0.07	0.00	0.02	34.83
17	72	Spares For C.S.P Plant	0.19	0.19	0.19	0.00	0.22	10.59
18	85	Spares For Pumpsets	0.11	0.11	0.11	0.00	0.00	
19	86	Spares For Workshop and A	0.01	0.01	0.01	0.00	0.00	46.18
20	88	Misc.Spares Electrical	0.62	0.63	0.62	0.00	0.01	592.39
21	38	Sundries	0.04	0.03	0.03	-0.01	0.06	6.09
22	15	Consumables - General	0.15	0.09	0.12	-0.03	0.41	3.50
23	75	Spares For Electrical Equipment	0.32	0.31	0.29	-0.03	0.00	697.20
24	76	Spares For Electrical Equipment	0.25	0.24	0.21	-0.04	0.04	66.96
25	10	Building Material	0.06	0.04	0.01	-0.05	0.01	10.30
26	43	Spares for Fans & Blowers	1.35	1.31	1.30	-0.05	0.51	30.86
27	80	Spares For Mining-Machine	0.30	0.31	0.24	-0.06	0.43	6.76
28	44	Tools, Instruments, Lab.	0.34	0.22	0.21	-0.13	0.22	11.40
29	69	Spares Ash Handling Plant	4.68	4.57	4.52	-0.16	1.19	45.66
30	30	Iron & Steel	1.72	1.53	1.54	-0.18	0.55	33.37
31	46	Spares Lifting Equipment	1.31	1.13	1.12	-0.19	0.34	40.09
32	28	Stock of Pipes & Fittings	8.97	8.82	8.78	-0.19	0.93	112.79
33	33	Paints & Varnishes	0.71	0.53	0.51	-0.20	1.31	4.66
34	68	Spares CHP	7.35	7.16	7.10	-0.25	3.52	24.23
35	49	Spares for Switch Gear	9.86	9.46	9.46	-0.40	1.25	90.67
36	41	Spares for CW System	1.47	1.32	1.06	-0.41	1.07	11.91
37	12	Chemicals - Lab Materials	1.67	1.62	1.17	-0.50	7.76	1.81
38	26	Spares for Turbo Generator	58.37	56.59	56.70	-1.67	8.34	81.57
		STPP total	184.02	183.69	180.96	-3.06	58.54	37.09

SMC is not shown where 12 months Consumption is not available

c) Summary of inventory status –June, 2026

(Rs. in crores)

SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS–June,2026							
	DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026- 30.06.2026 +/-	Consumption Value 01.06.2025- 31.05.2026	SMC
(I) Self Controlled Items:							
	a) Explosives (20)	12.11	9.25	10.05	-2.06	1,212.90	0.10
	b) Petrol, Oils & Lubricants(32)	35.19	36.68	43.68	8.49	4,158.82	0.13
	c) Timber(40)	1.76	2.19	2.07	0.31	8.78	2.83
	TOTAL (I)	49.06	48.12	55.80	6.74	5,380.50	0.12
(II) Other Classes:							
	d) HEMM Spares(61,62)	71.47	53.63	55.30	-16.17	461.02	1.44
	e) UG Spares (LW, M/C Mining Conventional) (60,79,80)	121.94	117.76	116.82	-5.12	73.72	19.02
	f) Production Stores(36)*	55.49	53.16	49.80	-5.69	91.82	6.51
	g) Iron & Steel (30)	19.50	18.37	23.00	3.50	43.95	6.28
	h) CHPs (68,72)	47.52	46.22	45.17	-2.35	52.14	10.40
	i) Building Material(10)	1.37	1.21	1.36	-0.01	3.46	4.71
	j) Miscellaneous**	55.53	57.59	56.37	0.84	372.67	1.82
	Total (II)	372.82	347.94	347.82	-25.00	1098.78	3.80
	Total (I+II)	421.88	396.06	403.62	-18.26	6479.27	0.75

SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

** e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP – June, 2026							
	DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 31.05.2026	Inventory as on 30.06.2026	Variance with 31.03.2026- 30.06.2026 +/-	Consumption Value 01.06.2025- 31.05.2026	SMC
	a) Spares for Turbo Generator (26)	58.37	56.59	56.70	-1.67	8.34	81.57
	b) Stock of Stores Boiler (25)	45.23	46.88	45.29	0.06	10.52	51.66
	c) Stock of Pump Spares (42)	11.74	12.03	11.75	0.01	2.46	57.31
	d) Spares for Switch Gear (49)	9.86	9.46	9.46	-0.40	1.25	90.67
	e) Spares for CHPs (68,72)	7.54	7.35	7.29	-0.25	3.73	23.44
	f) Stock of Pipes & Fittings (28 & 34)	8.97	8.82	8.78	-0.19	0.93	112.79
	g) Control & instrumentation (87)	5.51	5.50	5.54	0.03	3.56	18.67
	h) Miscellaneous*	36.80	37.06	36.15	-0.65	27.74	15.64
	Total	184.02	183.69	180.96	-3.06	58.54	37.09
	SCCL Grand Total	605.90	579.75	584.58	-21.32	6537.82	1.07

#Not Including Coal for STPP

*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor, Transformer, CW system
- 4) Petrol oil & lubricants
- 5) Chemicals lab materials etc.,

Chapter-XI
EQUIPMENT PERFORMANCE

a) Underground machine mining equipment performance for the month of June, 2026:

Sl. No	Description	Long Wall		Road Header @		Bolter Miner @		Continuous Miner @		Load Haul Dumper		SDL (Company+O/L)	
		Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		2		1		5		13		104	
	No. of units- on roll	1		6		1		5		27		164	
	No. of units-in operation	0		1		0		5		20		108+4*	
b)	Target (Tonnes)	0	0	5,000	15,000	10,000	30,000	106,500	319,400	45,700	136,900	278,700	837,400
c)	Actual (Tonnes)	0	0	1,470	9,810	0	0	123,785	364,307	14,827	65,695	190,856	599,257
d)	% Achvt.			29	65	0	0	116	114	32	48	68	72
e)	% System Utilization-Norm	67		42				42		57		58	
	Actual	0	0	0	0			28	34	28	28	30	31
	% Achvt.	0	0	0	0			68	81	49	49	52	54

* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine RH at ALP and Continuous Miner Equipment at PVK5 & KP UG are by Outsourcing.

@ **Total UG Production by Offloading Agencies (57,377T):** CMR Production at PVK =15,374T;
CMR Production at KPUG=35,349T;RH Production at ALP=1,470T; SDL(Outsourcing) at KTK8 Inc=5,210T

b) Excavating Equipment (HEMM) Performance during June, 2026:

Sl. No	Name of the Mine	Name of the Equipment	On roll	CMPDIL Capacity (Lakh Cu.m)	Actual Qty. handled (Lakh Cu.m)	% Capacity Utilization
1	JVR OC2	Shovels	6	3.45	4.48	130
2	PK OC	Shovels	13	12.44	12.65	102
3	MNG OC	Shovels	2	0.76	0.29	38
4	GDK5 OC	Shovels	4	2.03	2.14	106
5	RG OC3	Shovels	19	18.11	20.16	111
6	RG OC1	Shovels	6	5.34	4.25	80
7	RG OC2	Shovels	8	7.24	8.02	111
8	KTK OC2	Shovels	1	0.38	0.44	116
9	KTK OC3	Shovels	1	0.38	0.02	5
10	KHAIRAG OC	Shovels	4	2.03	2.84	140
11	KK OC	Shovels	5	2.41	2.01	83
12	SRP OC2	Shovels	4	2.18	1.45	66
13	IK OC	Shovels	2	1.42	1.02	72
Company Shovels		Total	75	58.16	59.77	103

c) Commissioning of new H.E.M.M. during June, 2026:

Sl. No.	Project (Area)	Description of HEMM	Make	Quantity in Nos.
- Nil -				

Chapter-XII
Performance of Powerhouses & Workshops: June, 2026

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,55,47,037	1,57,72,971	13,54,68,889	8.59
2	Ramagundam	2,18,90,609	2,21,10,467	19,17,65,114	8.67
3	Bellampalli	1,14,31,842	1,17,30,066	10,11,63,415	8.62
Total		4,88,69,488	4,96,13,504	42,83,97,418	8.63

Solar Power generation:

S. No	Solar Plants	Units Exported (kwh) from 01.06.2026 to 30.06.2026	Units consumed through LTOA for the Month 01.06.2026 to 30.06.2026	Financial year Cumulative Units Exported (kwh) upto 30.06.2026	Utilisation of Generated Units	Remarks
1	MNG 30 MW Solar Plant Generation	3,339,900	Yet to be received from EBC/ TSTRANSCO	11,209,900	These Units Supplied to TRANSCO Grid	Synchronized on 30.07.2020
2	YLD 39 MW Solar Plant Generation	3,500,985		11,082,756		15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021
3	MM 15 MW Solar Plant Generation	2,201,700		7,157,900		8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021
4	BHPL 10 MW Solar Plant Generation	1,362,934		4,722,719		10MW Synchronized on 05.06.2021
5	KGM 37 MW Solar Plant Generation	4,949,154		16,693,047		20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021
6	STPP FSPV 5 MW	741,300		2,456,500		5MW Synchronized on 22.01.2023
7	CHNR 11 MW Solar Plant Generation	1,517,800		4,740,000		SCCL entered into LTOA Agreement on 10th September 2025 with TG TRANSCO & TG NPDCL
	Total Solar Generation	17,613,773		58,062,822		

In house Captive plants:

Sl. No.	Solar Plants	Period 01.06.2026 to 30.06.2026			Inadvertent units	Consumed units	Unit cost at NPDCL	Amount Benefit in Rs.	Financial year Cumulative Units Exported (kwh) upto 30.06.2026	Utilisation of Generated Units	Remarks
		Export at plant	Line lossess	Import to area/ substation							
1	STPP 10 MW Solar Plant Generation	1,353,300	26,600	1,326,700	33,714	1,292,986	7.3	9,438,798	4,335,000	These units were Utilized at SRP, MM & BPA Colonies	5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020
2	RG3 40 MW Solar Plant Generation	5,267,613	7,500	5,260,113	278,184	4,981,929	6.65	33,129,828	16,943,504	These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments	5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021
3	RG3 10 MW Solar Plant Generation	1,335,927	417	1,335,510	115,339	1,220,171	7.3	8,907,248	4,302,246		
4	MM 28 MW Solar Plant Generation	4,051,900	3,500	4,048,400	637,825	3,410,575	6.65	22,680,324	13,398,700	These Units were utilized at MM, BPA & SRP Area Mines	28MW Synchronized on 17.04.2021
5	KGM 10.5 MW Solar Plant Generation	1,335,760	14,992	1,320,768	11,000	1,309,768	6.65	8,709,957	4,380,786		10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.
	Total Solar Generation	13,344,500	53,009	13,291,491	1,076,062	12,215,429		82,866,155	43,360,236		

b) Central Workshop, Kothagudem: Manufactured items in the month of June, 2026 at CWS.

Sl No	Material	Material Description	Annual Requirement for the year 2026-27	CWS production June -2026	Cumulative Production from 01.06.2026 to 30.06.2026	Application
1	1488122131	14M L TOWER FIXED&ST FAB W A.I. 850 SQM	33	2	3	For lighting and OHT lines stinging purpose at OCP's, CHP's & AWS
2	1488122143	10M LIGHTING TOWER ASSY W ANGULAR IRON	36	1	1	For lighting and OHT lines stinging purpose at OCP's, CHP's & AWS
3	1488123779	2MTR LIGHTING TOWER ASSY W ANGULAR IRON	0	4	34	For lighting purpose at OCP's, CHP's & AWS
4	3105630168	BRASS BUSH 10" X 12"	149	3	11	For use various Pumps, Neck rings, Centre rings,and bushes etc.
5	3105630181	BRASS BUSH 12" X 14"	160	1	4	For use various Pumps, Neck rings, Centre rings,and bushes etc.
6	3105650039	BRASS STICK 3"X12"	139	3	10	For use at pump and other various bushes, bush berings etc.
7	3105650052	BRASS STICK 4"X12"	197	6	10	For use at pump and other various bushes, bush berings etc.
8	3105650076	BRASS STICK 5"X8"	290	1	3	For use at pump and other various bushes, bush berings etc.
9	3404123013	6" STOOL BEND	66	6	7	For use at sand stoving system
10	3613050122	CI PULLEY 1 FT	114	23	37	For use at various endless haulers
11	3613050158	CI PULLEY 2 FT	56	14	23	For use at various endless haulers
12	3613050353	CI PULLEY 3 FT	74	3	9	For use at various endless haulers
13	3613050559	CI PULLEY 5 FT	43	2	4	For use at various endless haulers
14	3614000060	CI COUPLING BLANK 6 IN	394	10	24	For use at various Pumps and motors coupling
15	3614000084	CI COUPLING BLANK 8 IN	397	10	24	For use at various Pumps and motors coupling
16	3614000102	CI COUPLING BLANK 10 IN	389	8	27	For use at various Pumps and motors coupling
17	3614000126	CI COUPLING BLANK 12 IN	288	12	39	For use at various Pumps and motors coupling
18	3614000140	CI COUPLING BLANK 14 IN	253	5	16	For use at various Pumps and motors coupling
19	3635030405	CI SEGMENT-40HP ENDLESS HAULER	111	6	10	For use at 40HP endless haulers in UG Mines
20	3635030600	CI SEGMENT-60HP ENDLESS HAULERS	13	2	4	For use at 60HP endless haulers in UG Mines
21	3635050155	BEVEL PULLEY 9 IN	255	45	95	For Conveyor belts system in UG Mines
22	3635250259	ANCHOR BRACKET	52	11	12	For use at various endless haulers in UG Mines
23	3635250260	SHAFT FOR ANCHOR BRACKET	60	7	19	For use at various endless haulers in UG Mines
24	3635300202	BOGIE VICE	85	9	23	For use at UG Mines
25	3635300408	BOGIE SPINDLE WITH NUT	175	16	18	For use Bogie Vice fixing in UG Mines
26	3635320006	BOGIE PEDESTAL	66	6	32	For use at UG Mines
27	4536000240	TUB WHEELS WITH AXLE	1530	65	375	For Coal Tubs
28	4538100080	TIPPLER PEDESTAL	44	4	7	For use at Bunkers of UG Mines
29	6008089121	42IN BELT 12IN DIA X 46IN L- CONVEYOR DRUM	4	4	4	For various Conveyors system in UG Mine & CHPs
30	6008089479	1400BW200dia75Shaft2240L W Hrbilag cmplt	16	1	1	For various Conveyors system in UG Mine & CHPs
31	6008091164	44" BELT, 16" DIA X 48" L - CONVEYOR DRUM	4	2	2	For various Conveyors system in UG Mine & CHPs
32	6015401916	BOLLARD ASSEMBLY	124	1	1	For Rope guiding in UG Mines.
33	6080151017	6MM THICK SPILL PLATES FOR BELT	438	50	63	For various Conveyor belts
34	6101106720	END BIT LH	0	2	2	For D-355 Dozer blade
35	6115087521	FLIGHT ASSY	1200	35	108	For use at CSP for coal movement in bunker
36	6115109747	HOLDER SLEEVE ASSY	11000	520	1,545	For use at CSP for coal crushing
37	6132000100	PIN TOOTH	140	2	2	Tooth for pc 2000/- Hydraulic Shovel
38	7210100489	FLIGHT BAR ASSY FOR BEC FB	120	4	15	For crushers at CSP for coal movement in bunker
39	7225100610	WASHER 6MM	2100	1400	2,735	For use of Pick holders, Pick locking purpose at UG mines & CSP's
40	7240053027	SCRAPER FOR INSERT 26 X 92	540	20	50	For use at CSP for coal movement in bunker
41	7915212138	DRUM BRASS BUSH BEARINGS(2 HALFS)	0	2	16	For various Haulers at UG Mines

c) Area workshops: June, 2026:

Sl. No.	Item		KGM	YLD	MNG	BHP	RG-I	RG-II	SRP	MM	BPA	Total
1.	Motors (Nos.)	Repaired	10	0	1	3	16	Nil	3	4	2	39
2.	Pumps (Nos.)	Repaired	20	3	11	7	20	34	7	7	6	115
3.	Ferrous castings (Tonnes)	Production	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	Non-Ferrous castings (Kgs)	Production	NIL	NIL	NIL	NIL	488.3	NIL	908	NIL	NIL	

d) (i) Specific energy consumption:

Sl. No.	Description	2026-2027				2025-2026			
		Yearly Target	June-26		Progr.	Yearly Target	June-25		Progr.
			Month Target	Actual			Month Target	Actual	
1	Coal Output (Million Tonnes)	65.00	4.2	4.28	12.81	72.00	5.16	5.17	15.98
2	Total Elect. Energy Consumption (Million kvah)			61.83	193.64			60.01	185.19
3	Specific Elect. Energy Consumption (kvah / Tonne of Coal)	14.50		14.45	15.12	14.50		11.61	11.59

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:

Description	Unit	Category-I	Category-II	Category-VI	Total	Amount (Rs.)
NPDCCL Energy Consumed	KVAH	3,48,32,245	3,16,410	1,44,64,849	4,96,13,504	42,83,97,418
10MW STPP Solar Generation Consumed at SRP Area	KVAH				12,92,986	
40 MW RG3 Solar Generation consumed at RG3 Area	KVAH				49,81,929	
10 MW RG3 Solar Generation consumed at RG3 Area	KVAH				12,20,171	
28 MW MM Solar Generation consumed at MM Area	KVAH				34,10,575	
10.5 MW KGM Solar Generation	KVAH				13,09,768	
Total SCCL Energy Consmpn.	KVAH				6,18,28,933	

Chapter-XIII

Afforestation Activities –June, 2026- Nil

Chapter-XIV

PLANNING & PROJECTS

Progress of Developmental Activities during June, 2026

A) Status of Projects Preparation:

I. The status of FRs/ RCEs/ MP & MCPs/ FMCPs/ Compliance reports/ PFRs/ Lols& DMG Certifications:

- RCE approved by the SCCL BOARD: Nil

B) The status of MPs(Incl.MCPs),FMCPs, PFRs, Lols& DMG Certifications etc.:

1. MP & MCPs/FMCPs approved by the MoC, GoI, New Delhi : Nil
2. MP & MCPs/FMCP Under approval process at MoC, GoI, New Delhi :Nil
3. MP & MCPs / FMCPs Under Preparation: 10 Nos.

SNo.	Name of the Project	Remarks
1	MP & MCP of Shantikhani Mine	Under preparation
2	MP & MCP of GDK coal mine (integrating GDK 1 & 3)	Under preparation
3	MP & FMCP of Khairigura OCP Expansion Project	a) Board approval obtained for specific report for minor changes for further submission to MOC vide minute no: 581:5:3 dated 30-03-2026. b) MP & FMCP will be prepared and submitted to MoC, GoI for approval after verification & certification of 3 rd party on mine closure activities.

SNo.	Name of the Project	Remarks
4	MP & FMCP of Kistaram OCP	This project is outsourced to M/s Minmec Consultancy Pvt. Ltd. for preparation of MP&FMCP and same is under preparation.
5	MP & MCP of KTK OC III expansion project	Approved by board and awaiting LOI from state government to submit to CCO, MoC for approval.
6	MP & MCP of Kasipet 2 incline	Under preparation
7	MP & FMCP of Koyagudem OC II	Under preparation
8	MP & MCP of RK 7	Under preparation
9	KTK Coal mine	Under conceptualization stage
10	Kondapuram OC	Under conceptualization stage

C) Status of Projects Preparation:

- i. **FR/RCE/MS Under Preparation :Nil**
- ii. **Compliance reports Under Preparation :Nil**
- iii. **Specific Reports for inclusion of sustainable activities:** Reports under preparation (for 11 mines) for getting approval in ensuing board as per the new Mining plan guidelines dated 31-01-2025
- iv. **PFR/LoI/DMG Certifications Under Preparation :Nil**
- v. **OB Offloading Proposals in June'26 (Scrutiny by PP dept.) : Nil**

D) Projects costing more than Rs 500 Crores : Nil

Projects/Proposals (MPs/FRs/RCEs) costing less than Rs 500 Crores: Nil

E) Region-wise drilling progress – June, 2026:

REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH JUNE-2026 (01.06.2026 to 30.06.2026)						
	KGM		RGM&BPA		Total	
	Meterage	Drills	Meterage	Drills	Meterage	Drills
EXPLORATION	0.00	0	130.00	1	130.00	1
ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)	0.00	0	0	0	0	0
PROD.SUPPORT	523.00	2	836.00	7	1359.00	9
Total Mtg. Achieved	523.00	2	966.00	8	1489.00	10
TARGET	500		2000		2500	
% Achievement	104.60		48.30		59.56	
Avg Mtg./Drill Month	261.50		120.75		148.90	
Cum.Drilling Mtg F.Y 2025-26 (m)	1444.00		3451.00		4895.00	
Cum.Drilling Mtg F.Y.2026-27 (m)	1357.00		2930.00		4287.00	
Present Deployment-10 Drills (KGM-2: RGM & BPA -8).						
Deployment during 2025-2026-10 Drills (KGM-2:RGM&BPA-8)						

2. OUTSOURCED: NEW PATRAPARA & NAINI:

Block	Metreage drilled during the month June-2026	Cum.Drilling Mtg. F.Y.2026-27	Cum.Drilling Mtg Since commencement
NEW PATRAPARA	-	-	50924.00
NAINI	-	-	18640.20
Total	-	-	69564.20

F) Status of foreign collaboration – June, 2026 : - Nil -
