

The Singareni Collieries Company Limited

(A Government Company)

Performance report for the month of May, 2026 (Provisional)

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	16
Underground	21
Total	37

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. In crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
IEPF Authority	000.01	0.00073
Public Shareholders	000.03	0.00152

Board of Directors:

Chairman & Managing Director:

1. Dr. Buddhaprakash Jyoti

Whole-time Directors:

2. Sri Gowtham Potru Finance (FAC) & CFO
3. Sri L.V.Suryanarayana Operations
4. Sri K. Venkateswarlu Planning & Projects
5. Sri Gowtham Potru Personnel, Administration & Welfare
6. Sri M. Thirumala Rao Electrical & Mechanical

Part-time Directors:

7. Sri Navin Mittal Special Chief Secretary to Govt., Energy Dept., Govt. of Telangana, Hyderabad.
8. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
9. Sri Sanjeev Kumar Kassi Joint Secretary, Ministry of coal, Govt. of India, New Delhi.
10. Dr.Hemant Sharad Pande C-MD, Western Coalfields Ltd., Nagpur.

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Performance at a glance

Item	May-26			MAY, 2025	Increase/Decrease over May 2025		April, 2026 - May, 2026			April, 2025 - May, 2025	Increase/Decrease over 2025-26	
	Target	Actual	% Ach	Actual	Abs	%	Target	Actual	% Ach	Actual	Abs	%
Production (MT)												
UG	0.450	0.342	75.9	0.351	-0.01	-2.5	0.893	0.708	79.3	0.673	0.04	5.3
OC	4.890	4.168	85.2	5.472	-1.30	-23.8	9.787	7.728	79.0	10.142	-2.41	-23.8
Total	5.340	4.510	84.5	5.823	-1.31	-22.5	10.680	8.437	79.0	10.815	-2.38	-22.0
Naini (MT)	0.570	0.162	28.4				1.140	0.162	14.2			
Off-take-GVCF (MT)	5.598	5.432	97.0	5.776	-0.34	-6.0	11.196	10.675	95.4	11.580	-0.90	-7.8
Off-take- Naini (MT)		0.048						0.081				
O.B.R. (M.Cu.M.)												
Departmental	4.700	3.758	79.9	4.100	-0.34	-8.4	9.350	7.532	80.6	8.541	-1.01	-11.8
Contractual	33.233	28.916	87.0	29.358	-0.44	-1.5	66.353	59.603	89.8	62.067	-2.46	-4.0
Total	37.933	32.674	86.1	33.458	-0.78	-2.3	75.703	67.135	88.7	70.609	-3.47	-4.9
Composite Coal Performance (M.Cu.M)	41.493	35.680	86.0	37.340	-1.66	-4.4	82.823	72.760	87.8	77.818	-5.06	-6.5
O.M.S. (T)												
UG	1.16	0.89	76.7	0.89	0.00	0.0	1.16	0.90	77.6	0.84	0.06	7.1
OC	13.97	23.74	169.9	19.46	4.28	22.0	13.97	23.98	171.7	21.71	2.27	10.5
Overall	7.25	8.04	110.9	8.60	-0.56	-6.5	7.25	7.58	104.6	8.56	-0.98	-11.4
Supply to Steel Plants (MT)	0.033	0.043	130.2	0.001	0.04	3152.6	0.074	0.079	106.6	0.002	0.08	3995.5
Supply to Power Sector (MT)	4.970	4.747	95.5	5.394	-0.65	-12.0	9.780	9.362	95.7	10.850	-1.49	-13.7
Plan Expenditure (Rs.Crs):	125.00	179.51	143.6	68.79	110.72	160.9	250.00	220.03	88.0	247.98	-27.95	-11.3

Highlights of performance during May, 2026

1. Output per Man Shift (OMS) from OC projects was achieved 184.2% of the Target.
2. Overall OMS was achieved 113.3% of the Target.
3. Coal Supplies to Steel Plants was achieved 130.2% of the Target.
4. Plan Expenditure was incurred 143.6% of the Budget Estimate.

Chapter-I PRODUCTION

SCCL has been given an annual production target of 62.00 Million Tonnes for the year 2026-27. The monthly performance is, therefore, being reported in relation to 62.00 Million Tonnes

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				May, 2026				Apr., 2026	May, 2025	Up toMay,2026-2027 (Progressive)		Up toMay, 2025-26 (Prog.)
May, 2026				Target	Actual					Actual	Actual	
UG	OC	Total			UG	OC	Total	Actual	Actual			Target
1	1	2	Kothagudem	0.21	0.14		0.14	0.20	13.96	0.42	0.34	26.05
0	2	2	Sathupalli	13.18	0.00	13.94	13.94	12.36		26.76	26.30	0
0	1	1	Yellandu	2.60	0.00	1.63	1.63	1.99	2.71	5.20	3.62	5.27
1	2	3	Manuguru	8.13	0.31	11.13	11.44	9.88	11.75	16.02	21.32	22.63
2	6	8	KGM Region	24.12	0.45	26.70	27.15	24.43	28.42	48.40	51.58	53.95
0	1	1	Bellampalli	3.00	0.00	3.13	3.13	3.11	3.04	6.00	6.25	5.78
4	1	5	Mandamarri	2.24	0.35	0.87	1.22	2.02	1.46	4.26	3.24	3.01
6	2	8	Srirampur	5.48	1.14	0.19	1.33	1.98	5.53	10.95	3.31	10.65
10	4	14	BPA Region	10.72	1.49	4.19	5.68	7.11	10.03	21.21	12.79	19.44
3	1	4	RG I	3.72	0.66	0.47	1.13	1.88	3.64	7.42	3.02	5.70
1	1	2	RG II	9.12	0.43	7.87	8.30	3.64	7.05	18.33	11.94	12.05
	2	2	RG III	3.20	0.00	1.60	1.60	1.58	5.75	6.40	3.17	10.85
1		1	APA	0.16	0.07		0.07	0.16	0.13	0.31	0.22	0.26
4	2	6	Bhupalpalli	2.38	0.31	0.86	1.16	0.47	3.20	4.73	1.63	5.90
9	6	15	RGM Region	18.57	1.47	10.79	12.26	7.72	19.78	37.20	19.99	34.76
21	16	37	GVCF Total	53.40	3.41	41.68	45.10	39.27	58.23	106.80	84.37	108.15
			Average Production per working day				1.80	1.57	2.24			
			Average Production per calendar day				1.45	1.31	1.88			

b) Technology-wise production:

(in lakh tones)

Technology	May, 2026				May, 2025	Up to May, 2026-2027 (Progressive)				Up to May 2025-26
	Target	Actual	% Achd.	% in total Prodn.		Target	Actual	% Achd.	% in total Prodn.	
Road headers	0.05	0.04	84.30	0.09	0.00	0.10	0.08	83.40	0.10	0.00
Long walls	0.00	0.00			0.00	0.00	0.00			0.00
Bolter Miner	0.10	0.00	2.46	0.01	0.07	0.20	0.01	6.52	0.02	0.09
SDLs	2.82	1.95	69.18	4.33	2.49	5.59	4.07	72.88	4.83	4.81
LHDs.	0.46	0.21	45.43	0.46	0.29	0.91	0.51	55.78	0.60	0.52
Cont. Miner	1.07	1.21	113.27	2.69	0.65	2.13	2.41	112.97	2.85	1.30
Total – UG *	4.50	3.42	75.94	7.58	3.51	8.93	7.08	79.33	8.39	6.73
Opencast	48.90	41.68	85.24	92.42	54.72	97.87	77.28	78.96	91.61	101.42
Total(UG+OC)	53.40	45.10	84.46	100.00	58.23	106.80	84.37	78.99	100.00	108.15

Reasons for shortfall in Production:

Salvaging works in ALP, Adverse geo-mining conditions in some UG Mines and

Delay in execution of new projects like VK OC and JK OC

Poor performance of some OBR Contractors & delay in awarding new contracts

Naini Coal (LT)

(in lakh tones)

Month	2026-27			2025-26	Increase/decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April	5.70	0.00	0.00	0	0.00		0	0
May	5.70	1.62	28.42	0	1.62		0	0
Total	11.40	1.62	14.21	0.00	1.62	0.00	0.00	0.00

c) Area-wise Grade-wise production for the month of May, 2026:(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM			0.14										0.14
SATHUPALI				1.80	1.68				2.93	3.62	3.91		13.94
YLD									1.51			0.12	1.63
MNG		4.50	0.31			3.61			0.29	2.29	0.43		11.44
KGM REGION	0.00	4.50	0.45	1.80	1.68	3.61	0.00	0.00	4.73	5.91	4.35	0.12	27.15
BPA						1.61	1.52						3.13
MM				0.07	0.09	0.02	0.12	0.83	0.09				1.22
SRP			0.01	0.27	0.46	0.12	0.47						1.33
BPA REGION	0.00	0.00	0.01	0.35	0.55	1.74	2.11	0.83	0.09	0.00	0.00	0.00	5.68
RG-I			0.09	0.04		1.00							1.13
RG-II				1.97			3.99		2.33				8.30
RG-III					1.55		0.05						1.60
APA							0.07						0.07
BHPL	0.57			0.06	0.05		0.49						1.16
RGM REGION	0.57	0.00	0.09	2.08	1.59	1.00	4.60	0.00	2.33	0.00	0.00	0.00	12.26
GVCF	0.57	4.50	0.55	4.23	3.83	6.35	6.71	0.83	7.15	5.91	4.35	0.12	45.10
NAINI							1.62						1.62
Total	0.57	4.50	0.55	4.23	3.83	6.35	8.33	0.83	7.15	5.91	4.35	0.12	46.72

c) Area-wise Grade-wise production up to May, 2026:(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM			0.34										0.34
SATHUPALI				2.85	3.49				4.20	7.07	8.68		26.30
YLD									3.39			0.23	3.62
MNG	0.65	8.75	0.51			5.78		0.22	0.55	3.89	0.97		21.32
KGM REGION	0.65	8.75	0.85	2.85	3.49	5.78	0.00	0.22	8.14	10.96	9.66	0.23	51.58
BPA						4.50	1.62		0.12				6.25
MM				0.18	0.19	0.35	0.28	2.10	0.15				3.24
SRP			0.09	0.52	0.93	0.31	1.46						3.31
BPA REGION	0.00	0.00	0.09	0.70	1.12	5.16	3.36	2.10	0.27	0.00	0.00	0.00	12.79
RG-I			0.19	0.10	0.19	2.26	0.27						3.02
RG-II				3.89			5.40		2.65				11.94
RG-III					2.90		0.28						3.17
APA							0.22						0.22
BHPL	0.93			0.06	0.05		0.59						1.63
RGM REGION	0.93	0.00	0.19	4.06	3.14	2.26	6.75	0.00	2.65	0.00	0.00	0.00	19.99
GVCF	1.59	8.75	1.14	7.61	7.75	13.20	10.12	2.31	11.06	10.96	9.66	0.23	84.37
NAINI							1.62						1.62
Total	1.59	8.75	1.14	7.61	7.75	13.20	10.93	2.31	11.06	10.96	9.66	0.23	85.18

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

Month	2026-27			2025-26	Growth over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	53.40	39.27	73.5	49.92	-10.65	-21.34	54.76	55.74
May	53.40	45.10	84.5	58.23	-13.13	-22.55	57.29	58.72
Progressive	106.80	84.37	79.0	108.15	-23.78	-21.99	112.05	114.46

e) Reasons for loss of production:

(In lakh tonnes)

Sl.No.	Reason	May, 2026	% in total loss of prodn.
1	Power shortage	--	--
2	Industrial disputes	--	--
	- Due to extraneous reasons	--	--
	- Strikes	--	--
3	Breakdown of equipment	--	--
4	Absenteeism	--	--
5	Shortage of Stowing Material & adverse geo-mining conditions	1.08	13.01
6	Rains & Slushy conditions:		
7	Delay in commissioning of Equipment (Long wall salvaging)	--	--
8	Production from OC was regulated due to less dispatch of coal	--	--
9	Adverse geo-mining conditions	--	--
10	Non-receipt of statutory permission	--	--
11	Production from OC was regulated to liquidate ground stocks	--	--
12	Poor performance of some OBR Contractors & delay in awarding new contracts	7.22	87
13	Delay in execution of new projects		
Total		8.30	100.00

f) Month-wise overburden removal: The overburden removal target for the year 2026-27 is 463.00 MillionCu.Mtrs (49.00 MillionCu.Mtrs. by the Company and 414.00 MillionCu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

Month	Company equipment(i)			Off-loading (ii)			2026-27 Total (i+ii)			2025-26 Actual	Growth over 2025-26 %age	2024-25 Actual	2023-24 Actual
	Target	Actual	% Achvd	Target	Actual	% Achvd	Target	Actual	% Achvd.				
April	46.50	37.75	81.18	331.21	306.87	92.65	377.71	344.62	91.24	371.50	-7.24	361.77	386.40
May	47.00	37.58	79.95	332.33	289.16	87.01	379.33	326.74	86.14	334.58	-2.34	337.19	400.38
Prog.	93.50	75.32	80.56	663.53	596.03	89.83	757.03	671.35	88.68	706.09	-4.92	698.96	786.78

Naini OBR (LBCM)

(in lakh cu. Mtrs)

Month	2026-27			2025-26	Increase/ decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Ach	Actual	Abs.	%	Actual	Actual
April	15.50	0.00	0.00					
May	14.00	3.36	23.97	19.80	-16.45	-83.05	0	0
Total	29.50	3.36	11.38	19.80	-16.45	-83.05	0.00	0.00

g) Composite performance of Coal & OB Removal:

(In lakh cu. Mtrs.)

Month	2026-2027			2025-26	Increase/ Decrease over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	413.31	370.80	89.71	404.78	-33.99	-8.40	398.28	423.57
May	414.93	356.80	85.99	373.40	-16.60	-4.44	375.38	439.52
Progressive	828.23	727.60	87.85	778.18	-50.59	-6.50	773.66	863.09

**Chapter-II
DESPATCHES**

SCCL has been given an annual coal dispatch target of 65.00 Million Tonnes for the year 2026-27. The monthly performance is, therefore, being reported in relation to 65.00 Million Tonnes

a) Month-wise:

(In lakh tonnes)

Month	2026-27			2025-26	Growth over 2025-26		2024-25	2023-24
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	55.98	52.42	93.65	58.04	-5.62	-9.68	56.55	60.04
May	55.98	54.32	97.05	57.76	-3.44	-5.95	56.64	62.69
Progressive	111.96	106.75	95.35	115.80	-9.05	-7.82	113.19	122.73

b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ Region	May,2026 Actual	Up toMay,2026- 2027(Progr.)Actual	May, 2025 Actual	May, 2024 Actual	May, 2023 Actual
Kothagudem	4.85	9.72	14.44	12.41	13.50
Sathupalli	10.81	21.08			
Yellandu	0.86	1.98	2.00	1.01	3.12
Manuguru	11.56	21.59	11.52	10.76	12.56
KGM Region	28.08	54.37	27.95	24.18	29.18
Belampalli	3.63	7.37	2.91	3.48	4.04
Mandamarri	2.14	4.32	1.39	2.43	3.12
Srirampur	2.95	6.10	5.68	4.71	6.23
BPA Region	8.72	17.80	9.98	10.62	13.39
Ramagundam-I	3.43	6.43	4.64	3.94	4.24
Ramagundam-II	6.04	11.92	6.61	7.40	6.52
Ramagundam-III & APA	5.76	11.54	6.20	7.66	6.49
Bhoopalpalli	2.28	4.70	2.37	2.85	2.87
RGM Region	17.51	34.59	19.83	21.84	20.12
GVCF	54.32	106.75	57.76	56.64	62.69
Naini	0.50	0.81			
Total	54.81	107.56	57.76	56.64	62.69

c) Mode-wise despatches:

(in lakh tonnes)

Month	Dispatch by				
	Rail	Road	Rope	MGR	Total
May, 2026	39.02	9.21	0.33	5.76	54.32
May, 2025	43.57	7.59	0.39	6.20	57.76
Up to May, 2026-2027	76.30	18.34	0.56	11.54	106.75
Up to May, 2025-2026	87.86	14.71	0.58	12.65	115.80

d) Area-wise Grade-wise despatches for the month of May, 2026(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		0.02	0.09						1.10	3.64			4.85
SPL				1.79	1.68				3.01		4.33		10.81
YLD									0.74			0.12	0.86
MNG		4.52	0.30			3.61			0.29	2.39	0.43		11.56
KGM REGION	0.00	4.55	0.39	1.79	1.68	3.61	0.00	0.00	5.14	6.03	4.77	0.12	28.08
BPA						3.50	0.13						3.63
MM				0.07	0.12	0.20	0.09	0.91	0.75				2.14
SRP			0.22	1.17	0.38	1.07	0.11						2.95
BPA REGION	0.00	0.00	0.22	1.24	0.50	4.78	0.33	0.91	0.75	0.00	0.00	0.00	8.72
RG-I			0.15	3.26	0.02								3.43
RG-II			0.06				3.30		2.68				6.04
RG-III						5.76							5.76
APA													0.00
BHPL	0.99			0.03	0.04	0.05	1.09	0.08					2.28
RGM REGION	0.99	0.00	0.21	3.29	0.07	5.81	4.39	0.08	2.68	0.00	0.00	0.00	17.51
GVCF	0.99	4.55	0.81	6.32	2.25	14.19	4.72	0.98	8.57	6.03	4.77	0.12	54.31
Naini							0.48						0.48
Total	0.99	4.55	0.81	6.32	2.25	14.19	5.22	0.98	8.57	6.03	4.77	0.12	54.81

d) Area-wise Grade-wise dispatches up to May, 2026(in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	TOTAL
KGM		0.14	0.20						2.34	7.04			9.72
SPL				2.85	4.84				4.28		9.12		21.08
YLD									1.75			0.23	1.98
MNG	0.65	8.74	0.50			5.78		0.22	0.55	4.06	1.08		21.59
KGM REGION	0.65	8.89	0.70	2.85	4.84	5.78	0.00	0.22	8.92	11.10	10.20	0.23	54.37
BPA						6.58	0.68		0.12				7.37
MM				0.11	0.24	0.90	0.19	2.05	0.83				4.32
SRP			0.75	1.87	0.57	1.83	1.07						6.10
BPA REGION	0.00	0.00	0.75	1.98	0.81	9.32	1.94	2.05	0.95	0.00	0.00	0.00	17.80
RG-I			0.24	6.12	0.06								6.43
RG-II			0.17				8.40		3.36				11.92
RG-III						11.54							11.54
APA													0.00
BHPL	2.15			0.05	0.04	0.07	2.23	0.15					4.70
RGM REGION	2.15	0.00	0.41	6.17	0.10	11.62	10.63	0.15	3.36	0.00	0.00	0.00	34.59
GVCF	2.80	8.89	1.86	11.00	5.75	26.72	12.57	2.42	13.22	11.10	10.20	0.23	106.75
Naini							0.81						0.81
Total	2.80	8.89	1.86	11.00	5.75	26.72	13.38	2.42	13.22	11.10	10.20	0.23	107.56

e) Coal off-take: (in lakh tonnes)												
Sector	May, 2026			May., 2025	Incr./Decr. over May-25		Up to May, 2026			Up to May, 2025	Incr./Decr. over 2025-26	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
KTPS - KOTHAGUDEM	7.58	6.99	92.16	5.97	1.02	17.0	15.15	13.37	88.26	10.54	2.83	26.9
KTPP STAGE 1	1.92	1.04	54.09	1.45	-0.41	-28.5	3.84	1.96	50.98	2.69	-0.73	-27.1
BHADRADRI TPS	3.74	4.19	112.15	3.56	0.63	17.6	7.48	8.03	107.36	7.16	0.87	12.1
YADADRI TPS	7.05	4.67	66.27	3.61	1.06	29.3	14.10	10.49	74.41	6.98	3.51	50.3
T.GENCO TOTAL	20.29	16.88	83.24	14.59	2.29	15.7	40.57	33.85	83.44	27.37	6.48	23.7
MUDDANUR - AP GENCO	0.62	0.57	91.98	2.16	-1.59	-73.6	1.25	1.18	94.15	4.39	-3.21	-73.2
VTPS	0.89	1.22	137.89	2.19	-0.97	-44.2	1.78	2.91	164.00	4.53	-1.61	-35.6
NTPC - RGM	8.97	7.77	86.70	8.95	-1.18	-13.1	17.94	14.57	81.22	17.73	-3.16	-17.8
NTPC SOLAPUR SUP THER	1.00	1.18	118.27	1.99	-0.81	-40.6	1.45	1.92	132.69	3.99	-2.07	-51.8
RAICHUR -KPCL	1.00	1.91	190.82	2.61	-0.70	-27.0	1.89	2.97	157.42	5.47	-2.50	-45.7
BELLARY KPCL	1.00	0.32	31.94	1.21	-0.89	-73.6	1.89	0.61	32.16	2.47	-1.86	-75.4
YERASMUS TPP	2.23	4.56	204.98	3.19	1.37	43.1	4.45	8.89	199.77	7.02	1.87	26.6
TANGEDCO	0.45	0.53	117.41	0.56	-0.04	-6.2	0.90	0.53	58.70	1.29	-0.76	-59.1
NTPC, TLG PROJECT PH-1	6.45	4.11	63.76	3.41	0.70	20.6	12.90	7.49	58.06	7.43	0.06	0.8
NTPC KUDGI	1.78	1.27	71.58	2.93	-1.65	-56.5	3.56	2.13	59.82	4.51	-2.38	-52.8
TANGEDCO UDANGUDI	0.45	0.94	209.28		0.94		0.89	1.78	200.82		1.78	
POWER FSA TOTAL	45.11	41.28	91.50	43.79	-2.51	-5.7	89.45	78.83	88.12	86.20	-7.37	-8.5
KORADI TPS	1.08	0.16	15.12	1.14	-0.97	-85.7	2.17	0.40	18.62	1.99	-1.59	-79.7
PARLI UNIT 8	0.72	1.21	167.76	2.15	-0.95	-43.9	1.44	3.18	221.00	4.31	-1.12	-26.1
SINGARENI THERMAL POWER PROJECT	1.78	3.47	194.67	3.89	-0.42	-10.8	3.56	7.81	219.51	8.07	-0.26	-3.2
BRIDGE LINKAGE MOU TOTAL	3.58	4.84	135.16	7.18	-2.34	-32.6	7.17	11.40	159.01	14.37	-2.97	-20.7
NTPC MOUDA	0.00	0.24		0.00	0.24		0.00	0.75		0.00	0.75	
NTPC SIMHADRI	0.00			0.65	-0.65	-100.0	0.00	0.00		1.23	-1.23	-100.0
NTPC GADARWARA	0.00			0.04	-0.04	-100.0	0.00	0.04		0.04	0.00	1.3
NTPC KHARGONE	0.00			0.00	0.00		0.00	0.04		0.00	0.04	
NTPC TANDA	0.00	0.16		0.00	0.16		0.00	0.16		0.00	0.16	
NTPC UNCHAHAR	0.00			0.00	0.00		0.00	0		0.00	0.00	
NSPCL (NTPC & SAIL)	0.09		0.00	0.08	-0.08	-100.0	0.18	0.12	65.47	0.08	0.04	44.2
NTPC VALLUR	0.00	0.24		0.00	0.24		0.00	0.24		0.00	0.24	

Coal off-take:										(in lakh tonnes)		
Sector	May, 2026			May., 2025	Incr./Decr. over May-25		Up to May, 2026			Up to May, 2025	Incr./Decr. over 2025-26	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
CHANDRAPUR (CSTPS)	0.52		0.00	0.20	-0.20	-100.0	0.56	0.39	69.83	2.58	-2.19	-84.9
MSEB BHUSWAL	0.00	0.82		0.82	0.01	0.9	0.00	1.03		2.29	-1.26	-55.2
PARAS TPS	0.00			1.18	-1.18	-100.0	0.00	0.00		1.71	-1.71	-100.0
TANGEDCO (MTPS I & II)	0.00			0.00	0.00		0.00	0.47		0.00	0.47	
OTHER MOU	0.60	1.46	242.17	2.97	-1.51	-50.9	0.74	3.24	437.56	7.94	-4.70	-59.2
MOU TOTAL	4.19	6.30	150.55	10.15	-3.85	-37.9	7.91	14.64	185.07	22.31	-7.67	-34.4
POWER E AUCTION	0.40	0.38	95.00	0.48	-0.10	-20.8	0.44	0.96	219.09		0.96	
TOTAL POWER	49.70	47.96	96.50	53.94	-5.99	-11.1	97.80	94.43	96.55	108.50	-14.07	-13.0
CAPTIVE POWER	1.74	1.84	105.81	0.58	1.26	215.5	3.91	3.15	80.56	1.78	1.37	77.1
H.W.P	0.34	0.33	97.09	0.39	-0.06	-15.4	0.77	0.56	73.06	0.58	-0.02	-3.4
CEMENTS	1.51	1.93	127.74	0.85	1.08	127.9	3.40	3.80	111.63	1.44	2.36	164.5
SPONGE IRON	0.33	0.43	130.20	0.01	0.42	3152.6	0.74	0.79	106.59	0.02	0.77	3995.5
OTHER INDUS.FSA&N.FSA	2.13	1.89	88.71	1.77	0.12	6.6	4.81	3.94	81.81	3.05	0.89	29.2
E AUCTION NON POWER	0.23	0.43	188.70	0.21	0.22	106.7	0.53	0.90	169.62	0.44	0.46	104.3
Total NON POWER	6.28	6.85	109.13	3.82	3.04	79.6	14.16	13.13	92.73	7.30	5.83	79.9
Total Off-Take:	55.98	54.81	97.92	57.76	-2.95	-5.1	111.96	107.56	96.07	115.80	-8.24	-7.1

Chapter-III
COAL STOCKS

a) Area/Region-wise & grade-wise closing stocks: May, 2026 (in lakh tonnes)

Area/ Region	Raw Coal											Washery		Total
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	WG-R	WG-SL	
KGM		0.00	0.10						0.21	0.08				0.39
SPL			0.01	0.01	0.45				0.18	0.04	0.48			1.16
YLD									0.17		2.63			2.80
MNG	0.00	0.00	0.01			0.00			0.00	0.00	0.34			0.35
KGM RGN.	0.00	0.00	0.11	0.01	0.45	0.00	0.00	0.00	0.56	0.13	3.45	0.00	0.00	4.71
BPA						0.09	0.49		0.01					0.59
MM				0.12	0.12	2.03	0.07	0.05	2.29			0.76	0.45	5.89
SRP			0.11	3.10	0.06	1.24	0.40							4.91
BPA RGN.	0.00	0.00	0.11	3.22	0.18	3.36	0.96	0.05	2.30	0.00	0.00	0.76	0.45	11.40
RG-I			0.03	3.94	0.01	0.17	0.00							4.15
RG-II				0.04			0.28		0.18					0.50
RG-III					0.00	0.04	1.57							1.61
APA							1.87							1.87
BHPL	0.37			0.06	0.01	0.00	2.83							3.28
RGM RGN.	0.37	0.00	0.03	4.04	0.02	0.21	6.55	0.00	0.18	0.00	0.00	0.00	0.00	11.40
GVCf Total	0.38	0.00	0.26	7.27	0.65	3.57	7.51	0.05	3.03	0.13	3.45	0.76	0.45	27.50
NAINI						0.00	0.73							0.73
SCCL Total	0.38	0.00	0.26	7.27	0.65	3.57	8.25	0.05	3.03	0.13	3.45	0.76	0.45	28.24

b) Grade-wise & size-wise:

(in lakh tonnes)

Type	Size	Grade	May, 2026	April, 2026	May, 2025
RAW COAL	Round	G5	0.032	0.044	0.091
		G6	0.000	0.001	0.000
		G7	0.007	0.008	0.008
		G9	0.002	0.002	0.000
		G10	0.000	0.047	0.084
		G11	0.002	0.014	0.074
		G15	0.000	0.000	0.001
		Total	0.042	0.115	0.259

b) Grade-wise & size-wise: (contd..)

(in lakh tonnes)

b) Grade-wise & Size-wise: (Contd.)			(in lakh tonnes)		
Type	Size	Grade	May, 2026	April, 2026	May,2025
RAW COAL	R.O.M	G5	0.003	0.006	0.073
		G7	0.009	0.035	0.122
		G8	0.204	0.243	0.310
		G9	0.106	0.120	0.181
		G10	0.126	0.135	0.169
		G11	0.239	0.292	0.370
		G12	0.000	0.000	0.001
		G13	0.004	0.002	0.055
		Total	0.691	0.834	1.281
	Slack	G5	0.044	0.054	0.080
		G7	0.000	0.001	0.000
		G9	0.003	0.000	0.000
		G10	0.000	0.000	0.000
		G11	0.470	0.481	0.706
		G15	0.000	0.000	0.001
		Total	0.517	0.536	0.788
	Crushed (ROM)	G5	0.296	0.399	0.325
		G6	0.003	0.025	0.105
		G7	0.245	0.310	0.442
		G8	7.063	9.200	15.328
		G9	0.535	1.688	10.647
		G10	3.447	4.520	7.208
		G11	7.536	9.687	18.706
		G12	0.047	0.376	1.602
		G13	3.030	4.449	15.448
		G14	0.126	0.247	0.873
		G15	3.446	3.866	8.602
		UNG	0.000	0.000	0.000
		Total	25.775	34.768	79.288
WASHED COAL	Washed Coal	WG-R	0.759	0.759	0.760
		WG-SL	0.454	0.454	0.454
		Total	1.214	1.214	1.214
Grand Total			28.239	37.467	82.830

Chapter-IV
MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.03.2026	30.04.2026	31.05.2026				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	Progressive
KGM	1725	1713	954	251	514	1719	6	-6
YLD	592	589		290	292	582	-7	-10
MNG	2440	2430	303	1463	684	2450	20	10
SPL	811	812		697	104	801	-11	-10
KGM Region	5568	5544	1257	2701	1594	5552	8	-6
BPA	954	949		547	395	942	-7	-12
MMR	4573	4562	2927	341	1260	4528	-34	-45
SRP	8401	8370	6053	908	1386	8347	-23	-54
BPA Region	13928	13881	8980	1796	3041	13817	-64	-111
RG 1	5613	5581	3840	423	1315	5578	-3	-35
RG 2	3864	3911	1009	2035	873	3917	6	53
RG 3	2281	2277	26	1709	529	2264	-13	-17
BHP	5392	5380	3913	461	984	5358	-22	-34
ALP	1965	1951	1868		52	1920	-31	-45
RGM Region	19115	19100	10656	4628	3753	19037	-63	-78
HYD Office	105	104			104	104		-1
CORP Office	1453	1456	3		1460	1463	7	10
STPP	134	131			130	130	-1	-4
Naini	32	32			33	33	1	1
Total	40,335	40,248	20,896	9,125	10,115	40,136	-112	-199
% in total manpower			52.06%	22.74%	25.20%	100%		

b) Category-wise manpower status:

Sl. No.	Category	As on 31.05.2026		As on 30.04.2026		As on 31.05.2025	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2339	5.83	2345	5.83	2330	5.75
2	Monthly paid staff	8830	22.00	8810	21.89	9130	22.53
3	Time rated workers	28916	72.05	29040	72.15	28984	71.53
4	Piece rated workers	14	0.03	14	0.03	16	0.04
5	Badli fillers	37	0.09	39	0.10	58	0.14
	Total	40136	100.00	40248	100.00	40518	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 31.05.2026			As on 30.04.2026			As on 31.05.2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2131	208	2339	2137	208	2345	2127	203	2330
2	Monthly Rated	8095	735	8830	8075	735	8810	8377	753	9130
3	Time rated Workers	27716	1200	28916	27838	1202	29040	27904	1080	28984
4	Piece rated	14		14	14		14	16		16
5	Badli fillers	37		37	39		39	58		58
	Total	37993	2143	40136	38103	2145	40248	38482	2036	40518

**Chapter-V
PRODUCTIVITY**

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	May, 2026		Progressive 2026-27		April, 2026		May, 2025		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	1.15	0.76	1.13	0.90	1.11	1.03	39.37	39.43	Mar 26	44.33
Sattupalli	77.06	83.21	76.61	79.38	76.14	75.58			May 26	83.21
Yellandu	56.53	33.95	57.64	36.75	58.79	39.50	18.93	31.80	Mar 26	40.83
Manuguru	23.45	26.04	23.17	22.79	22.84	19.68	26.07	22.36	Dec 25	26.31
KGM. Region	32.26	32.35	32.29	29.59	32.28	26.86	29.78	29.46	Mar 26	33.28
Ramagundam-I	4.75	1.64	4.75	2.03	4.74	2.37	4.82	4.05	Oct 25	4.20
Ramagundam-II	13.93	10.87	13.92	10.21	13.91	8.83	10.22	10.70	Dec 25	12.41
Ramagundam-III	11.31	11.24	11.31	10.58	11.31	9.98	13.07	9.71	May 26	11.24
Adriyala projects	0.62	0.20	0.62	0.32	0.62	0.44	0.57	0.37	Feb 26	0.51
Bhoopalpalli	2.40	1.36	2.39	0.95	2.38	0.54	3.50	3.43	Nov 25	3.17
RG. Region	6.27	4.39	6.28	3.72	6.28	2.98	6.01	5.74	Dec 25	5.92
Bellampalli	30.25	37.29	30.25	37.15	30.25	37.01	33.04	29.43	Jan 26	42.38
Mandamarri	3.58	2.17	3.42	2.72	3.25	3.21	3.26	1.95	Mar 26	4.16
Srirampur	1.87	1.13	1.87	1.32	1.87	1.49	3.48	3.67	Jun 25	3.34
BPA Region	2.93	3.12	2.90	3.31	2.87	3.49	4.73	4.25	Mar 26	4.24
UG MINES	1.16	0.89	1.16	0.90	1.15	0.90	1.14	0.89	Mar 26	1.00
OC MINES	13.97	25.96	13.97	25.04	13.97	23.98	23.97	19.46	May 26	25.96
SCCL (Overall)	7.25	8.26	7.25	7.68	7.25	7.09	8.76	8.60	Mar 26	8.53

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025.

**Chapter-VI
WELFARE AMENITIES**

a) Insurance Schemes: Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4
		E-5
		E-6 to E-9
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m
		With a premium of Rs.100 p.m
		With a premium of Rs.65 p.m
		With a premium of Rs.60 p.m
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.	

- b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 21 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	6
Total		7	821	21

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

II) **PME Targets & Achievement May, 2026;**

OHS	Annual		Monthly (May, 2026)	
PME	Targets	Achieved	Targets	Achieved
	13028	4975	908	953
IME	Regular		Contract	
	254		820	

V) **Amount spent for the cases referred to outside hospitals for treatment:**

May, 2026 (Rupees in lakhs)				
Executives		NCWA		Total
Employees	Families	Employees	Families	
36.47	85.79	686.08	1315.22	2123.89

- VII) **Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of May, 2026 following operations have been done.

Category	May, 2026	January- May, 2026
Vasectomy	0	6
Tubectomy	24	94
Tubectomy with LSCS	51	193
Total	75	293

VIII) **Medical Camps/Health awareness Programs.**

Medical Camps	May, 2026	January- May, 2026
No. of Medical Camps conducted	38	203
No. of health awareness programmes conducted at Mines/Dept., /colonies	4	72
No. of school health programmes conducted	0	0

IX) **Mine Accidents/Special Leave**

Mine accidents/ Spl. leave	May, 2026	January- May, 2026
a) No. of Patients under MINE accident rolls >1 month	17	138
b) No. of employees under Spl. Leave >3 months.	82	423

X) **Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.**

Treatment (OP/IP)	May, 2026	January- May, 2026
a) No. of Patients Aailed OP Treatment	127078	675354
b) No. of Admissions	2242	10982
c) No. of surgeries done	721	2497

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.

- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students as on 1.06.2026		
		Employees' children	Others	Total
1.	SCHS, KOTHAGUDEM	24	992	1016
2.	SCHS, YELLANDU	10	509	519
3.	SCHS, MANUGURU	119	453	572
4.	SCHS, SECTOR-II, GODAVARIKHANI	71	438	509
5.	SCHS, SECTOR-III, GODAVARIKHANI	542	411	953
6.	SCHS, BHUPALAPALLY	89	204	293
7.	SCHS, COAL CHEMICAL COMPLEX	76	519	595
8.	SCHS, KALYANIKHANI	46	416	462
9.	SCHS, GOLETI	16	308	324
10.	S.C.POLYTECHNIC, MANCHERIAL	222	297	519
11.	SCWJC, KOTHAGUDEM	21	731	752
12.	SCWDC, Kothagudem (a). UG Courses	32	768	800
	(b). PG Courses	1	94	95
Grand total		1269	6140	7409

- f) **Housing:** About **42,688** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **May, 2026** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP)	2008	1463	100.00	195	2203	100.00
2.	KGM Area + SPL	3328	2520	100.00	434	3762	100.00
3.	YLD	1005	582	100.00	0	1005	100.00
4.	MNG	2475	2450	100.00	0	2475	100.00
5.	MDM& GLT	938	942	99.58	0	938	99.58
6.	MM & BPA township	6895	4528	100.00	0	6895	100.00
7.	SRP	6060	8347	72.60	0	6060	72.60
8.	RG-I	6265	5578	100.00	0	6265	100.00
9.	RG-II	6254	3917	100.00	0	6254	100.00
10.	RG-III + ALP	2266	4184	54.16	0	2266	54.16
11.	BHPL	4741	5358	88.48	0	4741	88.48
12.	STPP	453	130	100.00	0	453	100.00
Total		42688	39999	100.00	629	43317	100.00

- Note: 1. The data for existing quarters lists are given by area Civil Engineers as on 30.04.2026.
2. Construction of 195 quarters at Kothagudem Corporate average Progress at 2 locations is about (77.96%). (Construction of 14 individual MAs in the Bungalows Area (BoQ1) has been completed).
3. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (96.27%).

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

Activities during the month of May, 2026; Nil

Chapter-VII INDUSTRIAL RELATIONS

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. in Crore)	Value of Production lost (Rs. in Crore)
May, 2026	-	-	-	-	-	-	-	-
April, 2025	-	-	-	-	-	-	-	-
Up to May,2026-27	-	-	-	-	-	-	-	-
Up to May,2025-26	-	-	-	-	-	-	-	-

* One day Nationwide strike called by Cntral Trade Unions on 09.07.2025& 12.02.2026.

b) Lay-offs:

Month	No. of lay-offs	Production lost(Tonnes)	Man days lostdue to lay off
May , 2026	-	-	-
April ,2025	-	-	-
Up to May ,2026-27	-	-	-
Up to May ,2025-26	-	-	-

Chapter-VIII SAFETY

a) Area-wise accidents:

AREA	May,2026				May, 2025				Jan- May,2026				Jan- May,2025			
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S
COR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KGM	-	-	1	1	-	-	-	-	-	-	1	1	-	-	-	-
YLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNG	-	-	-	-	-	-	1	1	1	1	1	1	-	-	3	3
RG1	-	-	2	2	1	1	1	1	-	-	4	4	1	1	4	4
RG2	-	-	-	-	-	-	1	1	-	-	2	2	-	-	1	1
RG3	-	-	-	-	-	-	3	3	-	-	2	2	-	-	6	6
BHP	-	-	-	-	-	-	2	2	1	1	2	2	1	1	6	6
BPA	-	-	-	-	-	-	1	1	-	-	-	-	-	-	2	2
MMR	-	-	-	-	-	-	-	-	-	-	1	1	-	-	5	5
SRP	-	-	1	1	-	-	-	-	-	-	5	5	-	-	7	7
Total	-	-	4	4	1	1	9	9	2	2	18	18	2	2	34	34

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report: for the month of May, 2026 vs 2025

Cause Name	May, 2026				May, 2025			
	FA	F	SA	S	FA	F	SA	S
ROPE HAULAGE	-	-	1	1	-	-	-	-
OTHER WHEELED TRACKLESS	-	-	-	-	1	1	-	-
OTHER MACHINERY	-	-	1	1	-	-	-	-
FALL OF PERSONS	-	-	1	1	-	-	4	4
FALL OF OBJECTS	-	-	1	1	-	-	1	1
OTHER THAN ABOVE	-	-	-	-	-	-	4	4
Total	-	-	4	4	1	1	9	9

Cause-wise accidents for the year (Jan- May) 2026 Vs 2025

Cause Name	Jan-May 2026				Jan-May 2025			
	FA	F	SA	S	FA	F	SA	S
FALL OF ROOF	-	-	-	-	-	-	-	-
FALL OF SIDES	-	-	-	-	-	-	-	-
ROPE HAULAGE	-	-	3	3	-	-	1	1
CONVEYORS	-	-	-	-	-	-	1	1
DUMPERS	1	1	-	-	1	1	-	-
OTHER WHEELED TRACKLESS	-	-	1	1	1	1	1	1
HEMM other than dumpers	1	1	-	-	-	-	-	-
OTHER MACHINERY	-	-	2	2	-	-	2	2
EXPLOSIVES	-	-	1	1	-	-	-	-
ELECTRICITY	-	-	-	-	-	-	-	-
FALL OF PERSONS	-	-	3	3	-	-	12	12
FALL OF OBJECTS	-	-	4	4	-	-	4	4
OTHER THAN ABOVE	-	-	4	4	-	-	13	13
Total	2	2	18	18	2	2	34	34

c)Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts worked		Thousand persons employed(annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
May, 2026	--	0.89	--	1.21	--	0.12
May, 2025	0.17	1.55	0.29	2.60	0.03	0.26
Jan – May, 2026-27	0.09	0.79	0.12	1.08	0.06	0.50
Jan – May, 2025-26	0.06	1.03	0.12	1.97	0.06	0.96

d) Circulars / recommendations issued in the month of May, 2026 on safety matters.

(During April 2026 - 37 Nos. of letters/ Circulars/ Pamphlets, etc. were circulated).

Following letters /circulars were issued for the month of May -2026.

38. All Area GMs were issued a circular to conduct Safety Audit on "Isolation stoppings & Sectionalized stoppings." in UG mines and "Working faces, dump yards and haul roads in opencast mines" from 07.05.2026 to 16.05.2026, vide letter No. CRP/ISO/SA/116/2026/285, dt: 02.05.2026.
39. All Mine Managers were advised to ensure mock drills implementation on different contexts to evaluate the preparedness on Crisis Management Plan in compliance with Regulation 252 of CMR-2017, vide letter No. CRP/ISO/OT/162/2026/306, dt: 16.05.2026.
40. All Area GMs, Project Officers & Mine Managers were advised to send the details of the present implementation status of the provision of separate lane/road way for the light motor vehicles in OC mines of their area to the respective Director of Mines Safety, SCZ, Hyd, vide letter No. CRP/ISO/DGMS/170/2026/313, dt: 19.05.2026.
41. All Mine Managers were advised to submit compliance report of the observations of the pre-monsoon audit committee report, vide letter No. CRP/ISO/MA/115/2026/314, dt: 21.05.2026.
42. All Area GMs were circulated training programs for the year 2026-27 on Safety Management Plan implementation in Mines & Departments, vide letter No. CRP/ISO/SMP/190/2026/343, dt: 28.05.2026.
43. All Area GMs, Agents/Managers of all mines were issued a circular to organize special safety awareness drive for prevention of accidents (Safety propaganda and publicity to promote Safety) in the first week of June, 2026, vide letter No. CRP/ISO/OT/114/2026/344, dt: 30.05.2026.

**Chapter-IX
FINANCIAL**

- a) Annual plan:**The total funding of Rs.2500 crores of capital expenditure for 2026-27 B.E was envisaged to be met from the internal resources and from loans through financial institutions.

- b) Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2026-27 are as under. (Rs. in crores)

Sl.No	Head of expenditure	BE 2026-27	For May-26		Upto May-26	
			Target	Actual	Target	Actual
1	Plant & Machinery	312.00	15.60	8.40	31.20	9.00
2	Mine Development	130.00	6.50	5.34	13.00	13.59
3	Buildings	165.00	8.25	3.10	16.50	3.10
4	Furniture & Fixture	5.05	0.25	0.05	0.51	0.05
5	Lands	437.95	21.90	100.27	43.80	131.94
6	Railway Sidings	50.00	2.50	0.00	5.00	0.00
7	STPP	1150.00	57.50	61.09	115.00	61.09
8	Solar Power	250.00	12.50	1.26	25.00	1.26
Total		2500.00	125.00	179.51	250.00	220.03

c) Ways & Means Budget for June,2026: (Rs. in crores)

Receipts	Amount	Payments	Amount
Opening balance	-4719	Salaries & Wages	300
Coal Sales	1579	CMPF, Pension & CMPS	150
		LFOF(LIC)	15
		Super Annuation Benefit Fund	3
		Income Tax (TDS)	32
		GST(TDS)	11
		GST Pre deposit	34
		GST	246
		Supplier/Contractors etc.,	865
		OB Removal	170
		Coal & Sand Transport	38
		LC Payment (STPP)	68
		Capital supplier bills (1x800 mw)	345
		Land Acquisition and R&R	55
		Interest on STPP Loan (SBI, ICICI)	9
		Installment& Interest on STPP loan(BoB)	12
		Interest on WCL (SBI, IB, UBI)	25
		Closing Balance	-5517
Total:	-3140	Total	-3140

d) Amounts outstanding from major parties for coal supplies as on 31.05.2026 (Provisional)

i. Coal dues:

(Rs. in lakhs)

Name of the party	Opening balance as on 1.05.2026	Supplies made during May,2026	Receipts during May, 2026	Total dues as on 31.05.2026	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TGGENCO.	2087573	58816	0	2146389	2108634	37755	Major reasons include Cost Plus pricing, retrospective price revision etc. Disputed Dues outstanding more than 3 Years are Impaired/Written off in the Books of Account.
2. APGENCO.	120389	10108	0	130497	114431	16066	
3. N.T.P.C.	32509	57616	73858	16267	15137	1130	
4. MAHAGENCO	11936	9805	15000	6741	6741	0	
5 K.P.C.L.	51374	30289	29970	51693	50666	1027	Provision towards disputed amount is made in Books of Account.
6. TANGEDCO	2681	9913	13630	-1036	-1036	0	
Total	2306462	176547	132458	2350551	2294573	55978	

ii. Power dues: (Rs. in crore)

Sl. No.	Name of Customer	Opening Balance as on 1.05.2026	Supplies for May, 2026	Late payment surcharge (LPS) during the period	Payments received in May,2026	Closing balance as on 31.05.2026*	Undisputed amount *	Disputed amount
1	TGPCC	28,788.79	87.84	0	1.03	28,875.61	28,875.61	-

* It includes LPS amount of Rs.14,058.55Crs till March-2026.

e) Ageing analysis of outstanding amounts from major customers: (Rs. in lakhs)

Sl. No.	Customer	Total Current Dues	Dues & Ageing period					Representing No. of Days
			> 3 Years	> 2 Years	> 1 Year	60 days to 1 year	< 60 days	
1.	APGENCO	130497	8165	3218	4683	80957	33475	297
2.	TG GENCO	2146389	142804	702444	644826	506464	149851	1066
3.	NTPC	16267	1354	14300	-3073	1553	2133	8
4.	MAHAGENCO(MSEB)	6741	0	0	0	33877	-27136	19
5.	KPCL	51693	4198	3031	-429	-2100	46993	51
6.	TANGEDCO	-1036	0	0	0	4135	-5171	-3
	Total	2350551	156521	722993	646007	624885	200145	

Note: Negative amount indicates Credit Notes/ Receipt yet to be adjusted against invoice.

f) Operating/ working resultsfor & up to May, 2026(Coal) (Provisional):

PARTICULARS	For April-2026		May 2026				May 2025			
			FOR		UPTO		FOR		UPTO	
Gross Production (L.Ts)	39.27		45.09		84.35		58.23		108.15	
OPENCAST (L.Ts)	35.60		41.67		77.27		54.72		101.42	
UNDERGROUND (L.Ts)	3.67		3.42		7.08		3.51		6.73	
REVENUE PRODN. (L.Ts)	39.27		45.09		84.35		58.23		108.15	
Despatches (L.Ts)	52.44		54.32		106.75		57.84		115.88	
OBR Company (L.Cum)	45.66		44.16		81.90		44.17		88.28	
Off loading (L.cum)	342.54		328.65		606.79		313.27		640.36	
Total (L.Cum)	388.19		372.82		688.70		357.43		728.64	
Actual Manshifts (Lakhs)	8.12		7.91		16.06		8.18		16.36	
Paid Manshifts (Act.) (Lakhs)	9.91		9.65		19.59		9.98		19.96	
E.M.S. (Rs.)	6377		6300		6329		6727		6743	
ELEMENTS OF COST	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T	Rs. Crs	Rs./T
Salaries & Wages	632.12	1609.83	607.90	1348.26	1240.02	1470.02	671.45	1153.14	1345.90	1244.51
Explosives	94.52	240.70	102.75	227.90	197.27	233.86	95.78	164.49	184.87	170.95
HSD & Lubes	393.39	1001.85	429.41	952.39	822.80	975.41	319.96	549.48	667.56	617.27
Other Stores & Spares	51.49	131.14	59.33	131.60	110.83	131.38	69.67	119.65	138.42	127.99
Purchased Power	38.12	97.09	28.90	64.10	67.02	79.46	43.65	74.96	83.30	77.02
Contractual Exp-Coal	25.17	64.10	25.17	55.82	50.34	59.67	32.21	55.32	61.11	56.51
Contractual Exp-OB Rem.	203.78	518.96	210.75	467.41	414.52	491.41	169.25	290.67	379.45	350.87
Hiring & R&M Expenses	45.07	114.77	41.21	91.41	86.28	102.28	55.80	95.83	102.34	94.63
Medical Expenses	20.87	53.16	18.49	41.01	39.37	46.67	12.65	21.72	25.19	23.29
Other Expenses	67.20	171.15	49.70	110.24	116.91	138.59	62.00	106.48	126.65	117.11
Coal Transport	15.54	39.57	17.84	39.57	33.38	39.57	23.54	40.43	44.54	41.18
Depreciation	87.20	222.07	90.32	87.20	177.52	210.45	74.32	127.64	144.42	133.54
Backfilling & Mine Closure	242.98	618.80	242.98	242.98	485.96	576.09	175.00	300.54	350.42	324.02
Stripping Activity Adjst.	-223.63	-569.52	45.81	-223.63	-177.82	-210.80	-10.80	-18.55	-33.81	-31.27
Total cost of prodn.	1693.82	4313.67	1970.57	4370.54	3664.39	4344.07	1794.48	3081.80	3620.36	3347.63
Sale value of prodn.	1583.13	4031.75	1812.18	4019.24	3395.30	4025.07	2223.60	3818.76	4322.45	3996.83
Profit before tax	-110.70	-281.91	-158.39	-351.30	-269.09	-319.00	429.12	736.95	702.09	649.20

g) Operating/working results for & upto May, 2026 (Power) (Provisional):

Description		April-2026,		May-2026				May-2025			
		FOR		FOR		UPTO		FOR		UPTO	
Gross Generation(MU)		733.05		674.55		1399.79		674.55		1399.79	
Auxiliary consumption(MU)		44.60		64.33		108.93		42.38		85.66	
Net Export(MU)		688.45		610.22		1298.67		632.17		1314.13	
S.No:	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit
1	Salaries, Wages & Provision	5.99	0.09	6.14	0.10	12.13	0.09	4.73	0.07	9.28	0.07
2	Stores:										
	a. Coal	219.15	3.18	192.24	3.15	407.59	3.14	236.68	3.74	491.18	3.74
	b.Oil (LDO & HFO)	0.02	0.00	0.47	0.01	0.49	0.00	1.59	0.03	2.42	0.02
	c.Stores (consumables)	4.03	0.06	3.76	0.06	7.79	0.06	4.39	0.07	8.85	0.07
	d.Overhauling Expenses		-	-	-	-	-	-	-	-	-
	Sub Total(2a+2b+2c+2d)	223.20	3.24	196.47	3.22	415.87	3.20	242.66	3.84	502.45	3.82
3	Other expenses:										
	a.CISF	3.18	0.05	2.97	0.05	6.15	0.05	2.87	0.05	5.62	0.04
	b.Power Bills	0.30	0.00	0.33	0.01	0.63	0.00	0.34	0.01	0.59	0.00
	c.Insurace	1.38	0.02	1.42	0.02	2.90	0.02	1.33	0.02	2.66	0.02
	d.O&M charges	7.81	0.11	7.81	0.13	15.62	0.12	7.45	0.12	14.90	0.11
	e.Bills (others)	3.60	0.05	3.05	0.05	6.65	0.05	4.50	0.07	9.05	0.07
	Sub Total(3a+3b+3c+3d+3e)	16.27	0.24	15.58	0.26	31.95	0.25	16.49	0.26	32.82	0.25
4	Depreciation & Interest:										
	a.Depreciation	22.08	0.32	22.08	0.36	44.17	0.34	36.64	0.58	74.17	0.56
	b.Interest	10.08	0.15	9.06	0.15	18.44	0.14	13.75	0.22	29.88	0.23

* On a conservative basis, ECR has been calculated considering "GCV as billed" in both revenue budget and provisional working results for this month.

Progressive adjustments:

- | | |
|---|-------|
| 1) Coal consumption decreased by Rs 3.8 Crores. | 19.44 |
| 2) Interest cost decreased by Rs 0.7 Crores | -2.66 |
| 3) Sales decreased by Rs 7.16 Crore due to negative FPA | 16.78 |

h) Summary of provisional working results for May, 2026)(Provisional) (Rs.Crs)

PARTICULARS	April 2026 (Prov.)	May2026 (Prov.)		May 2025 (Prov.)	
		For	Upto	For	Upto
Coal	-110.70	-158.39	-269.09	429.12	702.09
Power	9.61	9.84	16.68	34.10	67.94
Investment & Other Income	60.75	62.48	123.23	73.89	140.87
PROFIT(+)/LOSS(-) BEFORE TAX	-40.34	-86.07	-129.17	537.10	910.90

Chapter-X STORES INVENTORY

a) Plant wise inventory status for Mining Operations– May, 2026 (Rs. in crores)

Sl. No.	AREA STORES	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026- 31.05.2026 +/-	consumption value 1.05.2025 - 30.04.2026	SMC
1	3250 MM Area Stores	10.53	11.16	10.78	0.25	132.64	0.98
2	5150 Naini Area Stores	0.01	0.03	0.01	0.00	0.24	0.50
3	1250 YLD Area Stores	1.70	1.73	1.48	-0.22	75.30	0.24
4	3150 BPA Area Stores	3.99	3.27	3.70	-0.29	354.59	0.13
5	2450 BHP Area Stores	6.25	5.48	5.77	-0.48	324.40	0.21
6	2351 RG-III OC2 Stores	18.34	19.88	17.58	-0.76	184.96	1.14
7	3450 SRP Area Stores	18.19	17.98	17.01	-1.18	178.20	1.15
8	1350 MNG OC Stores	17.57	17.92	16.33	-1.24	722.77	0.27
9	1050 Central Stores	19.29	18.46	17.84	-1.45	5.13	41.77
10	2350 RG-III OC1 Stores	14.83	16.07	12.35	-2.48	9.05	16.37
11	2250 RG-II Area Stores	23.92	21.52	20.18	-3.74	313.38	0.77
12	1150 KGM Area Stores	28.06	21.90	21.77	-6.29	1056.92	0.25
13	2251 RG-II RG-OC3 Stores	30.81	29.63	24.31	-6.50	639.67	0.46
	Area Stores Total	193.49	185.03	169.11	-24.38	3997.26	0.51

(Rs. in crores)

Sl. No.	AREA STORES	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026- 31.05.2026 +/-	consumption value 1.05.2025 - 30.04.2026	SMC
	PIT STORES						
1	2392 RG III SMS Plant	1.08	4.48	6.01	4.93	352.27	0.20
2	2304 RG-III OC RG-OC2 Extn Project	0.62	0.68	2.76	2.14	136.07	0.24
3	2390 RG-III CHP OC-1 CHP	2.12	2.37	3.06	0.94	13.97	2.63
4	2364 RG-III Exploration	0.64	0.67	1.41	0.77	1.36	12.45
5	1190 KGM CHP Rudrampur	0.57	0.94	1.18	0.61	3.62	3.91
6	3190 BPA GOLETI CHP	0.31	0.43	0.82	0.51	2.61	3.77
7	1360 MNG Area Workshop	0.51	0.49	0.86	0.35	4.11	2.51
8	2405 BHP UG KTK 8&8A Inc.	0.08	0.33	0.38	0.30	16.43	0.28
9	3214 MM UG KASIPET-2 INCLINE	0.21	0.40	0.49	0.28	7.55	0.78
10	2290 RG-II CHP GDK OC3 CHP	2.45	3.15	2.70	0.25	16.31	1.99
11	2110 RG-I OC RG OCP-V	2.50	3.67	2.74	0.24	38.32	0.86
12	3205 MM UG KK-5 Inc.	0.32	0.39	0.56	0.24	7.64	0.88
13	3412 SRP OC IK OC	0.73	1.00	0.96	0.23	11.43	1.01
14	3206 MM UG Kasipet Mine	0.24	0.27	0.43	0.19	7.51	0.69
15	3211,3216 MM UG SHANTHI KHANI	1.69	1.77	1.87	0.18	4.72	4.75
16	3290 MM RKP CSP	0.38	0.56	0.53	0.15	1.40	4.55
17	1064 KGM Exploration Workshop	0.30	0.33	0.39	0.09	0.63	7.37
18	2000 Hyderabad Office	0.04	0.14	0.13	0.09	0.09	16.95
19	3466 SRP Timber Yard	0.34	0.40	0.43	0.09	0.00	
20	2410 BHP KTK OC II PROJECT	2.46	2.49	2.55	0.09	10.34	2.96

(Rs. in crores)

Sl. No.	AREA STORES	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026-31.05.2026	consumption value 1.05.2025 - 30.04.2026	SMC
					+/-		
21	1204 YLD OC Koyagudem	0.35	0.44	0.40	0.05	3.50	1.37
22	2404 BHP UG KTK 6 Inc.	0.23	0.23	0.28	0.05	5.89	0.57
23	2303 RG-III RG OC-I	1.75	1.41	1.79	0.04	154.14	0.14
24	1305 MNG OC MNG OC	0.76	0.77	0.78	0.02	8.92	1.05
25	2101 RG-I UG GDK 1&3 Inc.	0.76	0.78	0.78	0.02	9.64	0.97
26	3405 SRP UG RKNT	0.10	0.20	0.11	0.01	4.43	0.30
27	1000 Corporate Office	0.02	0.02	0.02	0.00	0.19	1.26
28	2413 BHP KTK OCIII	0.93	0.96	0.92	-0.01	9.07	1.22
29	3160 BPA Area Workshop	0.16	0.15	0.14	-0.02	0.90	1.87
30	3200 MM Area	0.03	0.02	0.01	-0.02	0.42	0.29
31	2301 RG-III UG GDK 10 Inc.	0.04	0.02	0.02	-0.02	0.26	0.92
32	3102 BPA OC OCP II EXPL	0.02	0.00	0.00	-0.02	0.04	0.00
33	1107 KGM OC KISTARAM OC	0.97	0.87	0.95	-0.02	7.39	1.54
34	1390 MNG KCHP	0.45	0.34	0.43	-0.02	7.63	0.68
35	3460 SRP Area Workshop	0.51	0.41	0.48	-0.03	4.84	1.19
36	2260 RG-II Area Workshop	1.82	2.02	1.78	-0.04	4.37	4.89
37	1300 MNG Area	0.41	0.41	0.36	-0.05	0.50	8.68
38	2160 RG-I Area Workshop	1.11	1.06	1.06	-0.05	3.37	3.78
39	3407 SRP UG SRP 3&3A Inc	0.45	0.70	0.39	-0.06	10.03	0.47
40	1260 YLD Area Workshop	0.10	0.10	0.04	-0.06	0.37	1.30
41	1110 KGM VK OC Mine	0.54	0.48	0.48	-0.06	6.27	0.92
42	3406 SRP UG SRP-1 Inc.	0.35	0.28	0.28	-0.07	4.08	0.82
43	3260 MM Area Workshop	1.19	1.11	1.11	-0.08	4.24	3.14
44	2401 BHP UG KTK 1&1A Inc.	1.10	1.13	1.02	-0.08	12.73	0.96
45	1205 YLD OC JK5 OC	0.18	0.17	0.06	-0.12	2.82	0.26
46	3403 SRP UG RK-7 Inc.	0.50	0.23	0.36	-0.14	11.42	0.38
47	1160 KGM Area Workshop	1.37	1.28	1.22	-0.15	4.98	2.94
48	1392 MNG Explosives SMS	4.00	4.09	3.82	-0.18	214.23	0.21
49	3103 BPA OC Khairaguda	2.75	2.49	2.57	-0.18	43.00	0.72
50	3411 SRP OC SRP OC-2	2.89	3.14	2.71	-0.18	59.91	0.54
51	1309 MNG KONDAPURAM INC	0.33	0.20	0.14	-0.19	1.24	1.36
52	3400 SRP Area	0.56	0.26	0.37	-0.19	0.90	4.95
53	2102 RG-I UG GDK 2&2A Inc.	1.47	1.11	1.27	-0.20	9.87	1.54
54	2403 BHP UG KTK 5&5A Inc.	0.47	0.30	0.26	-0.21	15.30	0.20
55	3401 SRP UG RK-5 Inc.	0.42	0.39	0.21	-0.21	8.07	0.31
56	3490 SRP CSP	1.35	1.04	1.14	-0.21	5.06	2.71
57	1104 KGM OC GK OC	0.23	0.02	0.00	-0.23	1.56	0.00
58	2204 RG-II UG GDK 9 Inc.	8.11	7.92	7.83	-0.28	15.34	6.13
59	3408 SRP UG IK-1A Inc.	0.76	0.22	0.41	-0.35	8.82	0.56
60	2190 RG-I CSP GDK-1 CSP	2.71	2.09	2.31	-0.40	8.02	3.46
61	2460 BHP Area Workshop	0.72	0.18	0.28	-0.44	3.72	0.90
62	1101 KGM UG PVK-5	2.28	2.19	1.83	-0.45	14.50	1.51
63	1105 KGM OC JVR OC-I	2.88	2.51	2.18	-0.70	103.72	0.25
64	2205 RG-II OC RG-OC3	8.46	6.03	7.71	-0.75	391.12	0.24
65	2306 RG-III UG ADRL SHFT	100.02	98.98	99.22	-0.80	47.39	25.12
66	2107, 2109 RG-I UG GDK 11A Inc.	15.77	15.69	14.92	-0.85	28.46	6.29
67	3213 MM OC KKOC	3.03	2.44	2.18	-0.85	39.37	0.66
68	1302 MNG OC PK OC	4.26	6.66	3.27	-0.99	321.67	0.12
69	1061 Central Work Shop	4.58	3.27	2.55	-2.03	12.03	2.54
70	1197 JVR CHP	26.53	25.86	24.23	-2.30	28.35	10.26
	Pit Stores Total	228.39	227.64	226.95	-1.44	2300.96	1.18
	Area+Pit Stores Total	421.88	412.67	396.06	-25.82	6298.22	0.75

SMC - SMC is not shown where 12 months Consumption is not available,

b) Class wise inventory status for Mining Operations - May, 2026 (Rs. in crores)

Sl. No.	MAIN CLASS	DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026-31.05.2026 +/-	consumption value 1.05.2025 - 30.04.2026	SMC
1	12	Chemicals - Lab Materials	4.04	7.43	9.04	5.00	226.13	0.48
2	32	Petrol, Oils & Lubricants	35.19	38.24	36.68	1.49	3991.78	0.11
3	34	Pipes & Pipe Fittings	5.76	5.18	6.75	0.99	15.19	5.33
4	64	Exploration Stock	0.79	0.76	1.62	0.83	0.75	26.05
5	11	Cap Lamps & Spares	0.11	0.18	0.56	0.45	1.83	3.67
6	40	Timber	1.76	1.75	2.19	0.43	8.50	3.09
7	86	Spares For Workshop and Auto WS	0.79	0.79	1.16	0.37	2.00	6.96
8	75	Spares For Elec Equip & Telph Ex	1.33	1.28	1.58	0.25	3.22	5.89
9	87	Control & Instrumentation	0.02	0.02	0.04	0.02	0.00	
10	69	Spares Ash Handling Plant	0.05	0.05	0.06	0.01	0.04	17.75
11	25	Stock of Stores Boiler	0.02	0.02	0.02	0.00	0.01	30.67
12	27	Stock of Valves & Spares	0.01	0.01	0.01	0.00	0.00	
13	49	Spares for Switch Gear	0.01	0.01	0.01	0.00	0.01	18.09
14	68	Spares CHP	0.62	0.62	0.62	0.00	0.12	64.37
15	74	Spares For Construction Equipments	0.04	0.03	0.04	0.00	0.06	7.99
16	42	Stock of Pump Spares	0.10	0.09	0.09	-0.01	0.03	38.86
17	84	Spares For Prospecting	0.22	0.22	0.20	-0.02	2.64	0.91
18	33	Paints & Varnishes	0.17	0.16	0.15	-0.02	0.51	3.54
19	44	Tools, Instruments, Lab.	1.79	1.85	1.76	-0.03	6.46	3.27
20	76	Spares For Electrical Equipment	5.02	4.79	4.96	-0.06	9.19	6.48
21	77	Spares For General	1.41	1.35	1.33	-0.08	1.11	14.34
22	16	Computer Media	1.71	1.70	1.63	-0.08	2.93	6.67
23	17	Electrical Appliances	0.27	0.18	0.17	-0.10	1.26	1.63
24	78	Spares For Front End Load	0.48	0.45	0.36	-0.12	1.32	3.27
25	82	Spares For Power House	0.34	0.27	0.22	-0.12	0.56	4.70
26	38	Sundries	3.84	3.59	3.71	-0.13	8.64	5.15
27	10	Building Material	1.37	1.20	1.21	-0.16	3.62	4.01
28	19	Sundries at Hospitals	1.26	1.14	1.08	-0.18	1.13	11.52
29	15	Consumables - General	4.02	4.01	3.82	-0.20	14.76	3.10
30	79	Spares For Mining - Conventional	2.50	2.37	2.20	-0.30	11.57	2.28
31	14	Consumables - Electrical	1.95	1.78	1.62	-0.33	8.59	2.26
32	98	Bearings	3.08	2.96	2.72	-0.36	4.44	7.35
33	70	Spares For Automobiles	1.79	1.59	1.41	-0.38	2.68	6.31
34	24	Hardware & Fasteners	2.20	2.37	1.78	-0.42	11.97	1.78
35	31	Non-Ferrous Materials	2.03	1.78	1.60	-0.43	5.00	3.84
36	35	Power Cables	5.11	4.63	4.41	-0.70	8.38	6.31
37	85	Spares For Pumpsets	3.76	3.11	2.87	-0.89	11.27	3.05
38	30	Iron & Steel	19.50	18.25	18.37	-1.13	45.83	4.81
39	45	Tubs & Tub Materials	2.01	1.29	0.81	-1.20	16.12	0.60
40	72	Spares For C.S.P Plant	46.90	44.48	45.60	-1.30	54.01	10.13
41	36	Production Stores - Mines	55.49	54.45	53.16	-2.33	92.48	6.90
42	20	Explosives	12.11	11.38	9.25	-2.86	1204.75	0.09
43	80	Spares For Mining-Machine	119.44	117.67	115.56	-3.88	63.88	21.71
44	61	Spares For Mining-Opencast(HEMM)	71.47	67.19	53.63	-17.84	453.05	1.42
Mining Operations Total			421.88	412.67	396.06	-25.82	6298.22	0.75

SMC - Stock in Months Consumption

MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP –May-2026 (Value in Rs. Crores)								
Sl. No.	Main Class	Description	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026-31.05.2026 +/-	consumption value 1.05.2025 - 30.04.2026	SMC
1	25	Stock of Stores Boiler	45.23	46.05	46.88	1.65	11.76	47.84
2	32	Petrol, Oils & Lubricants	7.20	7.56	8.15	0.95	11.12	8.80
3	42	Stock of Pump Spares	11.74	11.76	12.03	0.29	2.24	64.32
4	98	Bearings	0.87	1.04	1.04	0.17	1.14	10.91
5	27	Stock of Valves & Spares	10.35	10.49	10.48	0.13	0.56	225.28
6	48	Spares for Transformer	0.96	0.96	1.01	0.05	0.32	38.44
7	14	Consumables - Electrical	0.24	0.28	0.28	0.04	0.28	12.05
8	47	Spares for Compressor	0.70	0.72	0.72	0.02	0.16	54.47
9	24	Hardware & Fasteners	0.23	0.23	0.25	0.02	0.19	15.58
10	80	Spares For Mining-Machine	0.30	0.25	0.31	0.01	0.45	8.31
11	88	Misc.Spares Electrical	0.62	0.62	0.63	0.01	0.01	838.57
12	29	Stock of Stores Motors	0.07	0.07	0.07	0.00	0.02	48.34
13	31	Non-Ferrous Materials	0.01	0.01	0.01	0.00	0.01	10.74
14	35	Power Cables	0.10	0.10	0.10	0.00	0.00	
15	36	Production Stores - Mines	0.85	0.85	0.85	0.00	0.99	10.35
16	61	Spares For Mining- Opencast	0.07	0.07	0.07	0.00	0.02	34.83
17	72	Spares For C.S.P Plant	0.19	0.19	0.19	0.00	0.22	10.22
18	85	Spares For Pumpsets	0.11	0.11	0.11	0.00	0.00	
19	86	Spares For Workshop And A	0.01	0.01	0.01	0.00	0.00	
20	87	Control & Instrumentation	5.51	5.52	5.50	-0.01	3.56	18.52
21	16	Computer Media	0.04	0.03	0.03	-0.01	0.17	2.11
22	38	Sundries	0.04	0.04	0.03	-0.01	0.05	7.51
23	75	Spares For Electrical Equipment	0.32	0.32	0.31	-0.01	0.00	745.28
24	76	Spares For Electrical Equipment	0.25	0.24	0.24	-0.01	0.05	52.55
25	10	Building Material	0.06	0.07	0.04	-0.02	0.01	41.22
26	43	Spares for Fans & Blowers	1.35	1.32	1.31	-0.04	0.50	31.14
27	12	Chemicals - Lab Materials	1.67	1.61	1.62	-0.05	7.94	2.45
28	15	Consumables - General	0.15	0.13	0.09	-0.06	0.46	2.33
29	69	Spares Ash Handling Plant	4.68	4.61	4.57	-0.11	1.19	46.03
30	44	Tools, Instruments, Lab.	0.34	0.34	0.22	-0.12	0.19	13.95
31	41	Spares for CW System	1.47	1.46	1.32	-0.15	1.16	13.67
32	28	Stock of Pipes & Fittings	8.97	8.90	8.82	-0.15	0.92	115.04
33	33	Paints & Varnishes	0.71	0.57	0.53	-0.18	1.28	4.96
34	46	Spares Lifting Equipment	1.31	1.12	1.13	-0.18	0.33	40.83
35	68	Spares CHP	7.35	7.30	7.16	-0.19	3.30	26.02
36	30	Iron & Steel	1.72	1.64	1.53	-0.19	0.62	29.75
37	49	Spares for Switch Gear	9.86	9.51	9.46	-0.40	1.24	91.53
38	26	Spares for Turbo Generator	58.37	58.06	56.59	-1.78	7.08	95.97
		STPP total	184.02	184.16	183.69	-0.33	59.56	37.01

SMC is not shown where 12 months Consumption is not available

c) Summary of inventory status –May, 2026

(Rs. in crores)

SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS–MAY,2026

DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026- 31.05.2026	consumption value 1.05.2025 - 30.04.2026	SMC
				+/-		
(I) Self Controlled Items:						
a) Explosives (20)	12.11	11.38	9.25	-2.86	1204.75	0.77
b) Petrol, Oils & Lubricants(32)	35.19	38.24	36.68	1.49	3991.78	0.92
c) Timber(40)	1.76	1.75	2.19	0.43	8.50	25.75
TOTAL (I)	49.06	51.37	48.12	-0.94	5,205.03	0.92
(II) Other Classes:						
d) HEMM Spares(61,62)	71.47	67.19	53.63	-17.84	453.05	1.42
e) UG Spares (LW, M/C Mining Conventional) (60,79,80)	121.94	120.04	117.76	-4.18	75.44	18.73
f) Production Stores(36)*	55.49	54.45	53.16	-2.33	92.48	6.90
g) Iron & Steel (30)	19.50	18.25	18.37	-1.13	45.83	4.81
h) CHPs (68,72)	47.52	45.10	46.22	-1.30	54.12	10.25
i) Building Material(10)	1.37	1.20	1.21	-0.16	3.62	4.01
j) Miscellaneous**	55.53	55.07	57.59	2.06	368.65	1.87
Total (II)	372.82	361.30	347.94	-24.88	1093.19	3.82
Total (I+II)	421.88	412.67	396.06	-25.82	6298.22	0.75

SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

** e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP –MAY, 2026

DESCRIPTION	Inventory as on 31.03.2026	Inventory as on 30.04.2026	Inventory as on 31.05.2026	Variance with 31.03.2026- 31.05.2026	consumption value 1.05.2025 - 30.04.2026	SMC
				+/-		
a) Spares for Turbo Generator (26)	58.37	58.06	56.59	-1.78	7.08	95.97
b) Stock of Stores Boiler (25)	45.23	46.05	46.88	1.65	11.76	47.84
c) Stock of Pump Spares (42)	11.74	11.76	12.03	0.29	2.24	64.32
d) Spares for Switch Gear (49)	9.86	9.51	9.46	-0.40	1.24	91.53
e) Spares for CHPs (68,72)	7.54	7.49	7.35	-0.19	3.52	25.02
f) Stock of Pipes & Fittings (28 & 34)	8.97	8.90	8.82	-0.15	0.92	115.04
g) Control & instrumentation (87)	5.51	5.52	5.50	-0.01	3.56	18.52
h) Miscellaneous*	36.80	36.87	37.06	0.26	29.23	15.21
Total	184.02	184.16	183.69	-0.33	59.56	37.01
SCCL Grand Total	605.90	596.83	579.75	-26.15	6357.77	1.09

#Not Including Coal for STPP

*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor, Transformer, CW system
- 4) Petrol oil & lubricants
- 5) Chemicals lab materials etc.,

Chapter-XI
EQUIPMENT PERFORMANCE

a) Underground machine mining equipment performance for the month of May, 2026:

Sl. No	Description	Long Wall		Road Header @		Bolter Miner @		Continuous Miner @		Load Haul Dumper		SDL (Company+O/L)	
		Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		2		1		5		13		104	
	No. of units- on roll	1		6		1		5		27		163	
	No. of units-in operation	0		1		0		5		19		112+3*	
b)	Target (Tonnes)	0	0	5,000	10,000	10,000	20,000	1,07,000	2,12,900	45,700	91,200	2,82,200	5,58,700
c)	Actual (Tonnes)	0	0	4,215	8,340	0	0	1,21,198	2,40,522	20,763	50,868	1,95,365	4,08,401
d)	% Achvt.	0	0	84	83	0	0	113	113	45	56	69	73
e)	% System Utilization-Norm	67		42				42		57		58	
	Actual	0	0	0	0			38	37	24	28	31	32
	% Achvt.	0	0	0	0			91	87	43	49	53	55

* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine RH at ALP and Continuous Miner Equipment at PVK5 & KP UG are by Outsourcing.

@ **Total UG Production by Offloading Agencies (54,165T):** CMR Production at PVK =13,250T; CMR Production at KPUG=31,053T;RH Production at ALP=4,308; SDL(Outsourcing) at KTK8 Inc=5,554T

b) Excavating Equipment (HEMM) Performance during May, 2026:

Sl. No	Name of the Mine	Name of the Equipment	On roll	CMPDIL Capacity (Lakh Cu.m)	Actual Qty. handled (Lakh Cu.m)	% Capacity Utilization
1	JVR OC2	Shovels	6	6.90	4.92	71
2	PK OC	Shovels	13	24.88	12.94	52
3	MNG OC	Shovels	2	1.52	0.18	12
4	GDK5 OC	Shovels	4	4.06	1.89	47
5	RG OC3	Shovels	19	36.21	21.96	61
6	RG OC1	Shovels	6	10.68	4.91	46
7	RG OC2	Shovels	10	15.67	8.31	53
8	KTK OC2	Shovels	1	0.76	0.51	67
9	KTK OC3	Shovels	1	0.76	0.08	10
10	KHAIRAG OC	Shovels	4	4.06	3.17	78
11	KK OC	Shovels	5	4.82	2.03	42
12	SRP OC2	Shovels	4	4.36	2.11	48
13	IK OC	Shovels	2	2.84	1.10	39
Company Shovels		Total	77	117.52	64.10	55

c) Commissioning of new H.E.M.M. during May, 2026:

Sl. No.	Project (Area)	Description of HEMM	Make	Quantity in Nos.
- Nil -				

Chapter-XII
Performance of Powerhouses & Workshops:May, 2026

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	16,724,737	16,452,096	141,554,290	8.60
2	Ramagundam	23,143,793	23,378,620	202,192,691	8.65
3	Bellampalli	11,863,513	12,134,014	105,919,807	8.73
Total		51,732,043	51,964,730	449,666,788	8.65

Solar Power generation:

S. No	Solar Plants	Units Exported (kwh) from 01.05.2026 to 31.05.2026	Units consumed through LTOA for the Month 01.05.2026 to 31.05.2026	Financial year Cumulative Units Exported (kwh) upto 31.05.2026	Utilisation of Generated Units	Remarks
1	MNG 30 MW Solar Plant Generation	4,081,900	Yet to be received from EBC/ TSTRANSCO	7,870,000	These Units Supplied to TRANSCO Grid	Synchronized on 30.07.2020
2	YLD 39 MW Solar Plant Generation	3,991,274		7,581,771		15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021
3	MM 15 MW Solar Plant Generation	2,548,300		4,956,200		8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021
4	BHPL 10 MW Solar Plant Generation	1,694,878		3,359,786		10MW Synchronized on 05.06.2021
5	KGM 37 MW Solar Plant Generation	5,899,482		11,743,893		20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021
6	STPP FSPV 5 MW	899,400		1,715,200		5MW Synchronized on 22.01.2023
7	CHNR11MW Solar Plant Generation	1,708,100		3,222,200		SCCL entered into LTOA Agreement on 10th September 2025 with TG TRANSCO & TG NPDCL
	Total Solar Generation	20,823,334		40,449,050		

In house Captive plants:

Sl. No.	Solar Plants	Period 01.05.2026 to 31.05.2026			Inadver- tent units	Consumed units	Unit cost at NPDCL	Amount Benefit in Rs.	Financial year Cumulative Units Exported (kwh) upto 31.05.2026	Utilisation of Generated Units	Remarks
		Export at plant	Line lossess	Import to area/ substation							
1	STPP 10 MW Solar Plant Generation	1,514,100	32,100	1,482,000	25,680	1,456,320	7.3	10,631,136	2,981,700	These units were Utilized at SRP, MM & BPA Colonies	5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020
2	RG3 40MW Solar Plant Generation	6,048,115	4,512	6,043,603	368,084	5,675,519	6.65	37,742,201	11,675,891	These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments	5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021
3	RG3 10MW Solar Plant Generation	1,552,522	216	1,552,306	5,386	1,546,920	7.3	11,292,516	2,966,319		
4	MM 28 MW Solar Plant Generation	4,711,000	4,400	4,706,600	842,520	3,864,080	6.65	25,696,132	9,346,800	These Units were utilized at MM, BPA & SRP Area Mines	28MW Synchronized on 17.04.2021
5	KGM 10.5 MW Solar Plant Generation	1,569,333	18,603	1,550,730	2,000	1,548,730	6.65	10,299,055	3,045,026		10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.
	Total Solar Generation	15,395,070	59,831	15,335,239	1,243,670	14,091,569		95,661,040	30,015,736		

b) Central Workshop, Kothagudem: Manufactured items in the month of May, 2026 at CWS.

Sl No	Material	Material Description	Annual Requirement for the year 2026-27	CWS production May -2026	Cumulative Production from 01.05.2026 to 31.05.2026	Application
1	1488122131	14M L TOWER FIXED&ST FAB W A.I. 850 SQM	33	1	1	For lighting and OHT lines stinging purpose at OCP's, CHP's & AWS
2	1488123779	2MTR LIGHTING TOWER ASSY W ANGULAR IRON	0	5	30	For lighting purpose at OCP's, CHP's & AWS
3	3613050122	CI PULLEY 1 FT	114	7	14	For use at various endless haulers
4	3613050158	CI PULLEY 2 FT	56	2	9	For use at various endless haulers
5	3613050353	CI PULLEY 3 FT	74	2	6	For use at various endless haulers
6	3614000060	CI COUPLING BLANK 6 IN	394	11	14	For use at various Pumps and motors coupling
7	3614000084	CI COUPLING BLANK 8 IN	397	11	14	For use at various Pumps and motors coupling
8	3614000102	CI COUPLING BLANK 10 IN	389	12	19	For use at various Pumps and motors coupling
9	3614000126	CI COUPLING BLANK 12 IN	288	20	27	For use at various Pumps and motors coupling
10	3614000140	CI COUPLING BLANK 14 IN	253	8	11	For use at various Pumps and motors coupling
11	3614000163	CI COUPLING BLANK 16 IN	112	3	3	For use at various Pumps and motors coupling
12	3614100182	CS COUPLING BLANK 18"	40	2	2	For use various Pumps, Neck rings, Centre rings,and bushes etc.
13	3614102154	CS COUPLING BLANK 22 IN	0	1	1	For use various Pumps, Neck rings, Centre rings,and bushes etc.
14	3635030405	CI SEGMENT-40HP ENDLESS HAULER	111	2	4	For use at 40HP endless haulers in UG Mines
15	3635030600	CI SEGMENT-60HP ENDLESS HAULERS	13	2	2	For use at 60HP endless haulers in UG Mines
16	3635050155	BEVEL PULLEY 9 IN	255	20	50	For Conveyor belts system in UG Mines
17	3635081255	CI STICK 125MM	80	3	3	For Preparation Cast Iron Bushes
18	3635081504	CI STICKS 150MM	95	1	1	For Preparation Cast Iron Bushes
19	3635250260	SHAFT FOR ANCHOR BRCKT.	60	4	12	For use at various endless haulers in UG Mines
20	3635300202	BOGIE VICE	85	14	14	For use at UG Mines
21	3635300408	BOGIE SPINDLE WITH NUT	175	2	2	For use Bogie Vice fixing in UG Mines
22	3635320006	BOGIE PEDESTAL	66	16	26	For use at UG Mines
23	4536000240	TUB WHEELS WITH AXLE	1530	110	310	For Coal Tubs
24	6115087521	FLIGHT ASSY	1200	30	73	For use at CSP for coal movement in bunker
25	6115109747	HOLDER SLEEVE ASSY	11000	615	1,025	For use at CSP for coal crushing
26	7210100489	FLIGHT BAR ASSY FOR BEC FB	120	11	11	For crushers at CSP for coal movement in bunker
27	7225100610	WASHER 6MM	2100	800	1,335	For use of Pick holders, Pick locking purpose at UG mines & CSP's
28	7240053027	SCRAPER FOR INSERT 26X92	540	10	30	For use at CSP for coal movement in bunker
29	7915212138	DRUM BRASS BUSH BEARINGS(2 HALFS)	0	10	14	For various Haulers at UG Mines

c) Area workshops: May, 2026:

Sl. No.	Item		KGM	YLD	MNG	BHP	RG-I	RG-II	SRP	MM	BPA	Total
1.	Motors (Nos.)	Repaired	15	2	0	2	5	16	7	6	NIL	53
2.	Pumps (Nos.)	Repaired	22	1	4	13	10	39	13	8	6	116
3.	Ferrous castings (Tonnes)	Production	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	Non-Ferrous castings (Kgs)	Production	NIL	NIL	NIL	NIL	630.5	NIL	880	NIL	NIL	

d) (i) Specific energy consumption:

Sl. No.	Description	2026-2027				2025-2026			
		Yearly Target	May-26		Progr.	Yearly Target	May-25		Progr.
			Month Target	Actual			Month Target	Actual	
1	Coal Output (Million Tonnes)	65.00	5.4	4.50	8.53	72.00	5.65	5.82	10.81
2	Total Elect. Energy Consumption (Million kvah)			66.06	131.81			63.48	125.18
3	Specific Elect. Energy Consumption (kvah / Tonne of Coal)	14.50		14.68	15.45	14.50		10.91	11.58

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:

Description	Unit	Category-I	Category-II	Category-VI	Total	Amount (Rs.)
NPDCL Energy Consumed	KVAH	34,914,336	360,003	16,690,391	51,964,730	449,666,788
10MW STPP Solar Generation Consumed at SRP Area	KVAH				1,456,320	
40 MW RG3 Solar Generation consumed at RG3 Area	KVAH				5,675,519	
10 MW RG3 Solar Generation consumed at RG3 Area	KVAH				1,546,920	
28 MW MM Solar Generation consumed at MM Area	KVAH				3,864,080	
10.5 MW KGM Solar Generation	KVAH				1,548,730	
Total SCCL Energy Consmpn.	KVAH				66,056,299	

Chapter-XIII**Afforestation Activities –May, 2026- Nil****Chapter-XIV****PLANNING & PROJECTS****Progress of Developmental Activities during May, 2026****A) Status of Projects Preparation:****I. The status of FRs/ RCEs/ MP & MCPs/ FMCPs/ Compliance reports/ PFRs/ LoIs& DMG Certifications:**

- RCE approved by the SCCL BOARD: Nil

B) The status of MPs(Incl.MCPs),FMCPs, PFRs, LoIs& DMG Certifications etc.:

1. MP & MCPs/FMCPs approved by the MoC, GoI, New Delhi :02 (IKOC & IK1A)
2. MP & MCPs/FMCP Under approval process at MoC, GoI, New Delhi :Nil
3. MP & MCPs / FMCPs Under Preparation: 8Nos.

SNo.	Name of the Project	Remarks
1	MP & MCP of Shantikhani Mine	Under preparation
2	MP & MCP of GDK coal mine (integrating GDK 1 & 3)	Under preparation
3	MP & FMCP of Khairigura OCP Expansion Project	a) Board approval obtained for specific report for minor changes for further submission to MOC vide minute no: 581:5:3 dated 30-03-2026. b) MP & FMCP will be prepared and submitted to MoC, GoI for approval after verification & certification of 3 rd party on mine closure activities.
4	MP & FMCP of Kistaram OCP	This project is outsourced to M/s Minmec Consultancy Pvt. Ltd. for preparation of MP&FMCP and same is under preparation.
5	MP & MCP of KTK OC III expansion project	Approved by board and awaiting LOI from state government to submit to CCO, MoC for approval.
6	MP & MCP of Kasipet 2 incline	Under preparation
7	KTK Coal mine	Under conceptualization stage
8	Kondapuram OC	Under conceptualization stage

C) Status of Projects Preparation:

- i. FR/RCE/MS Under Preparation :Nil
- ii. Compliance reports Under Preparation :Nil
- iii. Specific Reports for inclusion of sustainable activities: Reports under preparation (for 18 mines) for getting approval in ensuing board as per the new Mining plan guidelines dated 31-01-2025
- iv. PFR/LoI/DMG Certifications Under Preparation :Nil
- v. OB Offloading Proposals in May'26 (Scrutiny by PP dept.) :
 - OB offloading proposals for KTK OC 3 project, BHPL area (381.435 LBCM)

D) Projects costing more than Rs 500 Crores : Nil

Projects/Proposals (MPs/FRs/RCEs) costing less than Rs 500 Crores: Nil

E) Region-wise drilling progress – May, 2026:

REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYEDDURING THE MONTH MAY-2026(01.05.2026to31.05.2026)						
	KGM		RGM&BPA		Total	
	Meterage	Drills	Meterage	Drills	Meterage	Drills
EXPLORATION	0.00	0	77.50	1	77.50	1
ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)	0.00	0	0	0	0	0
PROD.SUPPORT	423.00	2	919.50	7	1342.50	9
Total Mtg. Achieved	423.00	2	997.00	8	1420.00	10
TARGET	500		2000		2500	
% Achievement	84.60		49.85		56.80	
Avg Mtg./Drill Month	211.50		124.63		142.00	
Cum.Drilling Mtg F.Y 2025-26 (m)	1118.00		2326.50		3444.50	
Cum.Drilling Mtg F.Y.2026-27 (m)	834.00		1964.00		2798.00	
Present Deployment-10 Drills (KGM-2: RGM & BPA -8).						
Deployment during 2025-2026-10 Drills (KGM-2:RGM&BPA-8)						

2. OUTSOURCED: NEW PATRAPARA & NAINI:

Block	Metreage drilled during the month May-2026	Cum.Drilling Mtg. F.Y.2026-27	Cum.Drilling Mtg Since commencement
NEW PATRAPARA	-	-	50924.00
NAINI	-	-	18640.20
Total	-	-	69564.20

F) Status of foreign collaboration – May, 2026 : - Nil -
