

# The Singareni Collieries Company Limited

(A Government Company)

## Performance report for the month of October, 2025

### About SINGARENI .....

|                                       |                                                      |
|---------------------------------------|------------------------------------------------------|
| Nature of Business                    | Coal Mining, consultancy services & Power generation |
| Date of incorporation                 | 23.12.1920                                           |
| Corporate Identity Number             | U10102TG1920SGC000571                                |
| I.T. Permanent Account No.            | AAACT 8873 F                                         |
| <b>GST Registration Number</b>        | <b>36AAACT8873F1Z1</b>                               |
| STC Number                            | AAACT8873FST001                                      |
| Tax payer Identification Number (TIN) | 36150117915                                          |

### No. of coal producing mines:

|             |    |
|-------------|----|
| Opencast    | 17 |
| Underground | 21 |
| Total       | 38 |

### Share capital:

|            |                   |
|------------|-------------------|
| Authorised | Rs.1800.00 crores |
| Paid-up    | Rs.1733.20 crores |

### Shareholding pattern:

|                         | <b>Amount<br/>(Rs. In crores)</b> | <b>% of paid-up<br/>capital</b> |
|-------------------------|-----------------------------------|---------------------------------|
| Government of Telangana | 885.60                            | 51.096                          |
| Government of India     | 847.56                            | 48.902                          |
| IEPF Authority          | 000.01                            | 0.00073                         |
| Public Shareholders     | 000.03                            | 0.00152                         |

### Board of Directors:

#### Chairman & Managing Director:

1. Sri N. Balram

#### Whole-time Directors:

2. Sri N. Balram Finance and CFO
3. Sri L.V.Suryanarayana Operations
4. Sri K. Venkateswarlu Planning & Projects
5. Sri Gowtham Potru Personnel, Administration & Welfare
6. Sri M. Thirumala Rao Electrical & Mechanical

#### Part-time Directors:

7. Sri Navin Mittal Principal Secretary to Govt., Energy Dept., Govt. of Telangana, Hyderabad.
8. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
9. Sri Jai Prakash Dwivedi Chairman-cum-Managing Director, Western Coalfields Ltd, Civil Lines, Nagpur.
10. Sri Sanjeev Kumar Kassi Joint Secretary, Ministry of coal, Govt. of India, New Delhi.
11. Sri Ajitesh Kumar Director, Ministry of coal, Govt. of India, New Delhi.

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## Performance at a glance

| Item                                       | October, 2025 |               |             | Oct., 2024    | Increase/Decrease over October-24 |               | April - October, 2025 |                |              | April – Oct., 2024 | Increase/Decrease Over 2024-25 |              |
|--------------------------------------------|---------------|---------------|-------------|---------------|-----------------------------------|---------------|-----------------------|----------------|--------------|--------------------|--------------------------------|--------------|
|                                            | Target        | Actual        | % Ach       | Actual        | Abs                               | %age          | Target                | Actual         | % Ach        | Actual             | Abs                            | %age         |
| <b>Production (MT)</b>                     |               |               |             |               |                                   |               |                       |                |              |                    |                                |              |
| UG                                         | 0.613         | 0.313         | 51.0        | 0.340         | -0.03                             | -8.0          | 4.002                 | 2.338          | 58.42        | 2.814              | -0.48                          | -16.9        |
| OC                                         | 6.070         | 4.431         | 73.0        | 5.054         | -0.62                             | -12.3         | 33.603                | 30.296         | 90.16        | 31.030             | -0.73                          | -2.4         |
| <b>Total</b>                               | <b>6.683</b>  | <b>4.743</b>  | <b>71.0</b> | <b>5.394</b>  | <b>-0.65</b>                      | <b>-12.1</b>  | <b>37.605</b>         | <b>32.634</b>  | <b>86.8</b>  | <b>33.843</b>      | <b>-1.21</b>                   | <b>-3.6</b>  |
| <b>Off-take (MT)</b>                       | <b>6.683</b>  | <b>4.606</b>  | <b>68.9</b> | <b>5.355</b>  | <b>-0.75</b>                      | <b>-14.0</b>  | <b>37.605</b>         | <b>33.365</b>  | <b>88.73</b> | <b>34.712</b>      | <b>-1.35</b>                   | <b>-3.9</b>  |
| <b>O.B.R. (M.Cu.M.)</b>                    |               |               |             |               |                                   |               |                       |                |              |                    |                                |              |
| Departmental                               | 4.500         | 4.262         | 94.7        | 3.736         | 0.53                              | 14.1          | 29.950                | 25.255         | 84.3         | 22.467             | 2.79                           | 12.4         |
| Contractual                                | 42.240        | 25.980        | 61.5        | 30.179        | -4.20                             | -13.9         | 230.525               | 164.204        | 71.2         | 174.492            | -10.29                         | -5.9         |
| <b>Total</b>                               | <b>46.740</b> | <b>30.241</b> | <b>64.7</b> | <b>33.915</b> | <b>-3.67</b>                      | <b>-10.8</b>  | <b>260.475</b>        | <b>189.459</b> | <b>72.7</b>  | <b>196.959</b>     | <b>-7.50</b>                   | <b>-3.8</b>  |
| <b>Composite Coal Performance (M.Cu.M)</b> | <b>51.195</b> | <b>33.403</b> | <b>65.2</b> | <b>37.511</b> | <b>-4.11</b>                      | <b>-10.95</b> | <b>285.545</b>        | <b>211.215</b> | <b>73.97</b> | <b>219.521</b>     | <b>-8.31</b>                   | <b>-3.78</b> |
| <b>O.M.S. (T)</b>                          |               |               |             |               |                                   |               |                       |                |              |                    |                                |              |
| UG                                         | 1.54          | 0.82          | 53.2        | 0.90          | -0.08                             | -8.9          | 1.37                  | 0.84           | 61.3         | 1.00               | -0.16                          | -16.0        |
| OC                                         | 25.36         | 12.41         | 48.9        | 12.72         | -0.31                             | -2.4          | 19.53                 | 15.66          | 80.2         | 12.37              | 3.29                           | 26.6         |
| <b>Overall</b>                             | <b>10.49</b>  | <b>6.41</b>   | <b>61.1</b> | <b>5.20</b>   | <b>1.21</b>                       | <b>23.3</b>   | <b>8.12</b>           | <b>6.90</b>    | <b>85.0</b>  | <b>5.02</b>        | <b>1.88</b>                    | <b>37.5</b>  |
| Supply to Steel Plants (MT)                | 0.035         | 0.022         | 61.5        | 0.008         | 0.01                              | 153.5         | 0.124                 | 0.040          | 32.1         | 0.110              | -0.07                          | -64.0        |
| Supply to Power Sector (MT)                | 5.661         | 4.285         | 75.7        | 4.906         | -0.62                             | -12.7         | 33.870                | 31.135         | 91.9         | 31.526             | -0.39                          | -1.2         |
| Plan Expenditure(Rs Cr)                    | 198.33        | 273.13        | 137.7       | 194.53        | 78.60                             | 40.4          | 878.34                | 966.58         | 110.0        | 783.64             | 182.94                         | 23.3         |

## Highlights of performance during September, 2025

Plan expenditure incurred during the Month was achieved 137.7% of the Budget estimate

## Chapter-I PRODUCTION

SCCL has been given an annual production target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

### a) Area/ Region-wise production:

(In lakh tonnes)

| No. of Mines  |    |       | Area/ Region                        | Coal Production |        |       |       |             |            |                                        |                             |        |
|---------------|----|-------|-------------------------------------|-----------------|--------|-------|-------|-------------|------------|----------------------------------------|-----------------------------|--------|
|               |    |       |                                     | October, 2025   |        |       |       | Sept., 2025 | Oct., 2024 | Up to October, 2025-2026 (Progressive) | Up to Oct., 2024-25 (Prog.) |        |
| October, 2025 |    |       |                                     | Target          | Actual |       |       |             |            |                                        |                             |        |
| UG            | OC | Total |                                     |                 | UG     | OC    | Total | Actual      | Actual     | Target                                 | Actual                      | Actual |
| 1             | 2  | 3     | Kothagudem                          | 14.77           | 0.12   | 12.10 | 12.22 | 11.15       | 12.88      | 84.05                                  | 82.57                       | 73.29  |
| 0             | 2  | 2     | Yellandu                            | 5.00            | 0.00   | 1.83  | 1.83  | 1.88        | 4.36       | 23.83                                  | 14.37                       | 24.29  |
| 1             | 2  | 3     | Manuguru                            | 10.37           | 0.10   | 7.45  | 7.55  | 6.50        | 9.48       | 62.11                                  | 59.34                       | 61.44  |
| 2             | 6  | 8     | KGM Region                          | 30.14           | 0.23   | 21.38 | 21.61 | 19.53       | 26.71      | 169.99                                 | 156.28                      | 159.02 |
| 0             | 1  | 1     | Bellampalli                         | 3.00            | 0.00   | 3.03  | 3.03  | 0.74        | 1.89       | 18.00                                  | 15.53                       | 16.40  |
| 4             | 1  | 5     | Mandamarri                          | 2.45            | 0.49   | 1.09  | 1.58  | 1.15        | 1.58       | 15.27                                  | 9.27                        | 15.46  |
| 6             | 2  | 8     | Srirampur                           | 5.43            | 1.08   | 2.24  | 3.32  | 3.10        | 3.58       | 36.53                                  | 30.32                       | 24.71  |
| 10            | 4  | 14    | BPA Region                          | 10.88           | 1.57   | 6.36  | 7.93  | 5.00        | 7.05       | 69.80                                  | 55.12                       | 56.57  |
| 3             | 1  | 4     | RG I                                | 3.96            | 0.60   | 2.96  | 3.57  | 3.25        | 3.92       | 25.01                                  | 22.75                       | 23.92  |
| 1             | 1  | 2     | RG II                               | 10.28           | 0.17   | 7.98  | 8.15  | 4.27        | 7.26       | 44.24                                  | 45.44                       | 46.60  |
|               | 2  | 2     | RG III                              | 5.70            | 0.00   | 3.72  | 3.72  | 3.10        | 5.22       | 35.20                                  | 28.85                       | 32.70  |
| 1             |    | 1     | APA                                 | 1.63            | 0.14   | 0.00  | 0.14  | 0.15        | 0.26       | 7.46                                   | 0.92                        | 3.36   |
| 4             | 2  | 6     | Bhupalpalli                         | 4.23            | 0.42   | 1.91  | 2.33  | 1.71        | 3.52       | 24.36                                  | 16.98                       | 16.27  |
| 9             | 6  | 15    | RGM Region                          | 25.81           | 1.33   | 16.57 | 17.90 | 12.48       | 20.18      | 136.27                                 | 114.94                      | 122.85 |
| 21            | 16 | 37    | GVCF TOTAL                          | 66.83           | 3.13   | 44.31 | 47.43 | 37.01       | 53.94      | 376.05                                 | 326.34                      | 338.43 |
| 0             | 1  | 1     | NAINI                               | 5.00            | 0.00   | 0.78  | 0.78  | 0.42        | 0.00       | 15.00                                  | 0.73                        |        |
|               |    |       | Average Production per working day  |                 |        |       | 1.90  | 1.48        | 2.16       |                                        |                             |        |
|               |    |       | Average Production per calendar day |                 |        |       | 1.53  | 1.23        | 1.74       |                                        |                             |        |

### b) Technology-wise production:

(in lakh tones)

| Technology   | October, 2025 |              |              |                   | October, 2024 | Up to October, 2025-2026 (Progressive) |               |              |                   | Up to October, 2024-25 |
|--------------|---------------|--------------|--------------|-------------------|---------------|----------------------------------------|---------------|--------------|-------------------|------------------------|
|              | Target        | Actual       | % Achd.      | % in total Prodn. | Actual        | Target                                 | Actual        | % Achd       | % in total Prodn. | Actual (Prog.)         |
| Road headers | 0.05          | 0.00         | 0.00         | 0.00              | 0.00          | 0.35                                   | 0.00          | 0.00         | 0.00              | 0.00                   |
| Long walls   | 1.48          | 0.00         | 0.00         | 0.00              | 0.13          | 6.38                                   | 0.00          | 0.00         | 0.00              | 2.66                   |
| Bolter Miner | 0.10          | 0.07         | 68.97        | 0.15              | 0.07          | 0.70                                   | 0.40          | 57.30        | 0.12              | 0.45                   |
| SDLs         | 3.04          | 2.15         | 70.86        | 4.54              | 2.27          | 22.34                                  | 16.06         | 71.90        | 4.92              | 16.54                  |
| LHDs.        | 0.46          | 0.27         | 59.59        | 0.58              | 0.19          | 3.10                                   | 1.99          | 64.23        | 0.61              | 1.41                   |
| Cont. Miner  | 1.00          | 0.63         | 63.20        | 1.33              | 0.74          | 7.15                                   | 4.93          | 68.87        | 1.51              | 7.07                   |
| Total – UG * | <b>6.13</b>   | <b>3.13</b>  | <b>51.04</b> | <b>6.59</b>       | <b>3.40</b>   | <b>40.02</b>                           | <b>23.38</b>  | <b>58.42</b> | <b>7.16</b>       | <b>28.14</b>           |
| Opencast     | 60.70         | 44.31        | 72.99        | 93.41             | 50.54         | 336.03                                 | 302.96        | 90.16        | 92.84             | 310.30                 |
| Total(UG+OC) | <b>66.83</b>  | <b>47.43</b> | <b>70.98</b> | <b>100.00</b>     | <b>53.94</b>  | <b>376.05</b>                          | <b>326.34</b> | <b>86.78</b> | <b>100.00</b>     | <b>338.43</b>          |

#### Reasons for shortfall in Production:

Rainfall in OC Mines; Salvaging works in ALP, Adverse geo-mining conditions in some UG Mines and Delay in execution of new projects like VK OC and JK OC

**Naini Coal (LT)**

(in lakh tonnes)

| Month        | 2025-26      |             |             | 2024-25 | Increase/ decrease over 2024-25 |   | 2023-24 | 2022-23 |
|--------------|--------------|-------------|-------------|---------|---------------------------------|---|---------|---------|
|              | Target       | Actual      | % Ach       | Actual  | Abs.                            | % | Actual  | Actual  |
| Apr, 2025    |              |             |             |         |                                 |   |         |         |
| May, 2025    |              |             |             |         |                                 |   |         |         |
| Jun, 2025    |              |             |             |         |                                 |   |         |         |
| July, 2025   | 3.00         | 0.14        | 4.59        |         |                                 |   |         |         |
| Aug, 2025    | 3.00         | 0.18        | 5.89        |         |                                 |   |         |         |
| Sep, 2025    | 4.00         | 0.42        | 10.43       |         |                                 |   |         |         |
| October      | 5.00         | 0.04        | 0.89        |         |                                 |   |         |         |
| <b>Total</b> | <b>15.00</b> | <b>0.78</b> | <b>5.17</b> |         |                                 |   |         |         |

**c) Area-wise Grade-wise production for the month of October, 2025: (in lakh tonnes)**

| AREA              | RAW COAL    |             |             |             |             |             |              |             |             |             |             |             |              |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8          | G9          | G10         | G11          | G12         | G13         | G14         | G15         | LOGRD       | TOTAL        |
| KGM               |             | 0.12        |             | 0.72        | 1.02        |             |              |             | 1.50        | 1.90        | 6.97        |             | 12.22        |
| YLD               |             |             |             |             |             |             |              |             | 0.42        | 1.17        |             | 0.25        | 1.83         |
| MNG               |             | 0.87        | 0.70        |             |             |             |              |             | 2.81        | 1.48        | 1.70        |             | 7.55         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>0.99</b> | <b>0.70</b> | <b>0.72</b> | <b>1.02</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>4.72</b> | <b>4.55</b> | <b>8.67</b> | <b>0.25</b> | <b>21.61</b> |
| BPA               |             |             |             |             |             | 0.18        | 2.35         |             | 0.50        |             |             |             | 3.03         |
| MM                |             |             |             | 0.09        | 0.13        | 0.07        | 0.13         |             | 1.17        |             |             |             | 1.58         |
| SRP               |             |             |             | 2.07        | 0.44        | 0.60        | 0.21         |             |             |             |             |             | 3.32         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2.16</b> | <b>0.56</b> | <b>0.85</b> | <b>2.69</b>  | <b>0.00</b> | <b>1.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7.93</b>  |
| RG-I              |             |             | 0.10        | 0.08        | 0.13        | 3.25        |              |             |             |             |             |             | 3.57         |
| RG-II             |             |             |             | 0.52        |             |             | 5.62         |             | 2.01        |             |             |             | 8.15         |
| RG-III            |             |             |             |             | 2.20        |             | 1.51         |             |             |             |             |             | 3.72         |
| APA               |             |             |             |             |             |             | 0.14         |             |             |             |             |             | 0.14         |
| BHPL              | 0.37        |             |             | 0.01        |             |             | 1.95         |             |             |             |             |             | 2.33         |
| <b>RGM REGION</b> | <b>0.37</b> | <b>0.00</b> | <b>0.10</b> | <b>0.61</b> | <b>2.34</b> | <b>3.25</b> | <b>9.21</b>  | <b>0.00</b> | <b>2.01</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17.90</b> |
| <b>GVCF Total</b> | <b>0.37</b> | <b>0.99</b> | <b>0.80</b> | <b>3.48</b> | <b>3.92</b> | <b>4.10</b> | <b>11.90</b> | <b>0.00</b> | <b>8.40</b> | <b>4.55</b> | <b>8.67</b> | <b>0.25</b> | <b>47.43</b> |
| <b>NAINI</b>      |             |             |             |             |             |             | <b>0.00</b>  |             |             |             |             |             | <b>0.00</b>  |

**Area-wise Grade-wise production during the period from April-2025 to October-2025: (in lakh tonnes)**

| AREA              | RAW COAL    |             |              |              |              |              |              |             |              |              |              |             |               |
|-------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|---------------|
|                   | G5          | G6          | G7           | G8           | G9           | G10          | G11          | G12         | G13          | G14          | G15          | LOGRD       | TOTAL         |
| KGM               |             | 0.95        |              | 3.48         | 8.62         |              |              |             | 15.59        | 9.16         | 44.76        |             | 82.57         |
| YLD               |             |             |              |              |              |              |              |             | 8.50         | 5.05         | 0.11         | 0.71        | 14.37         |
| MNG               |             | 4.23        | 9.81         | 0.00         | 0.56         | 4.37         |              |             | 23.00        | 7.13         | 10.24        |             | 59.34         |
| <b>KGM RGN.</b>   | <b>0.00</b> | <b>5.18</b> | <b>9.81</b>  | <b>3.48</b>  | <b>9.19</b>  | <b>4.37</b>  | <b>0.00</b>  | <b>0.00</b> | <b>47.09</b> | <b>21.35</b> | <b>55.10</b> | <b>0.71</b> | <b>156.28</b> |
| BPA               |             |             |              |              |              | 3.85         | 10.10        |             | 1.59         |              |              |             | 15.53         |
| MM                |             |             | 0.33         | 0.82         | 0.84         | 1.63         | 0.77         |             | 4.88         |              |              |             | 9.27          |
| SRP               |             |             | 1.84         | 9.70         | 3.12         | 14.10        | 1.22         | 0.34        |              |              |              |             | 30.32         |
| <b>BPA RGN.</b>   | <b>0.00</b> | <b>0.00</b> | <b>2.17</b>  | <b>10.52</b> | <b>3.96</b>  | <b>19.58</b> | <b>12.09</b> | <b>0.34</b> | <b>6.46</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>55.12</b>  |
| RG-I              |             |             | 0.89         | 0.49         | 3.21         | 14.99        | 3.17         |             |              |              |              |             | 22.75         |
| RG-II             |             |             |              | 8.13         | 0.00         |              | 26.16        |             | 11.15        |              |              |             | 45.44         |
| RG-III            |             |             | 0.00         |              | 14.72        |              | 14.13        |             |              |              |              |             | 28.85         |
| APA               |             |             |              |              |              |              | 0.92         |             |              |              |              |             | 0.92          |
| BHPL              | 4.17        |             |              | 1.26         | 0.04         |              | 11.51        |             |              |              |              |             | 16.98         |
| <b>RGM RGN.</b>   | <b>4.17</b> | <b>0.00</b> | <b>0.89</b>  | <b>9.88</b>  | <b>17.97</b> | <b>14.99</b> | <b>55.89</b> | <b>0.00</b> | <b>11.15</b> | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>114.94</b> |
| <b>GVCF Total</b> | <b>4.17</b> | <b>5.18</b> | <b>12.87</b> | <b>23.88</b> | <b>31.12</b> | <b>38.94</b> | <b>67.98</b> | <b>0.34</b> | <b>64.70</b> | <b>21.35</b> | <b>55.10</b> | <b>0.71</b> | <b>326.34</b> |
| <b>NAINI</b>      |             |             |              |              |              |              | <b>0.73</b>  |             |              |              |              |             | <b>0.73</b>   |

**d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)**

| Month              | 2025-26       |               |              | 2024-25       | Growth over 2024-25 |              | 2023-24       | 2022-23       |
|--------------------|---------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------|
|                    | Target        | Actual        | % Achvd.     | Actual        | Abs.                | %age         | Actual        | Actual        |
| April              | 52.78         | 49.92         | 94.57        | 54.76         | -4.84               | -8.84        | 55.74         | 53.23         |
| May                | 56.50         | 58.23         | 103.06       | 57.29         | 0.93                | 1.63         | 58.72         | 60.33         |
| June               | 51.62         | 51.71         | 100.18       | 55.04         | -3.33               | -6.05        | 56.54         | 55.60         |
| July               | 47.25         | 42.02         | 88.93        | 42.31         | -0.29               | -0.69        | 42.98         | 32.85         |
| August             | 48.28         | 40.02         | 82.89        | 37.62         | 2.40                | 6.39         | 50.16         | 40.98         |
| September          | 52.78         | 37.00         | 70.10        | 37.47         | -0.47               | -1.25        | 49.04         | 49.28         |
| October            | 66.83         | 47.43         | 70.98        | 53.94         | -6.51               | -12.06       | 57.87         | 52.16         |
| <b>Progressive</b> | <b>376.05</b> | <b>326.34</b> | <b>86.78</b> | <b>338.43</b> | <b>-12.10</b>       | <b>-3.57</b> | <b>371.05</b> | <b>344.43</b> |

**e) Reasons for loss of production:**

(In lakh tonnes)

| Sl.No.       | Reason                                                        | October, 2025 | % in total loss of prodn. |
|--------------|---------------------------------------------------------------|---------------|---------------------------|
| 1            | Power shortage                                                | --            | --                        |
| 2            | Industrial disputes                                           | --            | --                        |
|              | - Due to extraneous reasons                                   | --            | --                        |
|              | - Strikes                                                     | --            | --                        |
| 3            | Breakdown of equipment                                        | --            | --                        |
| 4            | Absenteeism                                                   | --            | --                        |
| 5            | Shortage of working places & adverse geo-mining conditions    | 15.49         | 79.89                     |
| 6            | Rains & Slushy conditions:                                    |               |                           |
| 7            | Delay in commissioning of Equipment (Long wall salvaging)     | --            | --                        |
| 8            | Production from OC was regulated due to less dispatch of coal | --            | --                        |
| 9            | Adverse geo-mining conditions                                 | --            | --                        |
| 10           | Non-receipt of statutory permission                           | --            | --                        |
| 11           | Production from OC was regulated to liquidate ground stocks   | --            | --                        |
| 12           | Delay in execution of new projects                            | 3.90          | 20                        |
| <b>Total</b> |                                                               | <b>19.39</b>  | <b>100.00</b>             |

**f) Month-wise overburden removal:** The overburden removal target for the year 2025-26 is 502.00 Million Cu.Mtrs (54.00 Million Cu.Mtrs. by the Company and 448.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

| Month        | Company equipment (i) |               |              | Off-loading (ii) |                |              | 2025-26 Total (i+ii) |                |              | 2024-25 Actual | Growth over 2024-25 %age | 2023-24 Actual | 2022-23 Actual |
|--------------|-----------------------|---------------|--------------|------------------|----------------|--------------|----------------------|----------------|--------------|----------------|--------------------------|----------------|----------------|
|              | Target                | Actual        | % Achvd      | Target           | Actual         | % Achvd      | Target               | Actual         | % Achvd.     |                |                          |                |                |
| April        | 51.50                 | 44.41         | 86.24        | 375.45           | 327.09         | 87.12        | 426.95               | 371.50         | 87.01        | 361.77         | 2.69                     | 386.40         | 375.30         |
| May          | 51.50                 | 41.00         | 79.61        | 375.45           | 293.51         | 78.17        | 426.95               | 334.51         | 78.35        | 337.19         | -0.79                    | 400.66         | 395.53         |
| June         | 43.00                 | 34.30         | 79.76        | 310.45           | 232.36         | 74.85        | 353.45               | 266.66         | 75.44        | 304.13         | -12.32                   | 356.42         | 315.35         |
| July         | 35.50                 | 28.22         | 79.49        | 247.70           | 189.84         | 76.64        | 283.20               | 218.06         | 77.00        | 142.67         | 52.84                    | 181.34         | 116.19         |
| August       | 35.50                 | 33.62         | 94.70        | 277.90           | 168.28         | 60.55        | 313.40               | 201.90         | 64.42        | 227.47         | -11.24                   | 313.89         | 256.39         |
| Sept.        | 37.50                 | 28.39         | 75.70        | 295.90           | 171.16         | 57.84        | 333.40               | 199.55         | 59.85        | 257.21         | -22.42                   | 252.73         | 254.26         |
| October      | 45.00                 | 42.62         | 94.70        | 422.40           | 259.80         | 61.51        | 467.40               | 302.41         | 64.70        | 339.15         | -10.83                   | 384.27         | 339.76         |
| <b>Prog.</b> | <b>299.50</b>         | <b>252.55</b> | <b>84.32</b> | <b>2305.25</b>   | <b>1642.04</b> | <b>71.23</b> | <b>2604.75</b>       | <b>1894.59</b> | <b>72.74</b> | <b>1969.59</b> | <b>-3.81</b>             | <b>2275.71</b> | <b>2052.79</b> |

**Naini OBR (LBCM)**

(in lakh tones)

| Month        | 2025-26      |              |              | 2024-25 | Increase/ decrease over 2024-25 |   | 2023-24 | 2022-23 |
|--------------|--------------|--------------|--------------|---------|---------------------------------|---|---------|---------|
|              | Target       | Actual       | % Ach        | Actual  | Abs.                            | % | Actual  | Actual  |
| Apr, 2025    |              |              |              |         |                                 |   |         |         |
| May, 2025    | 18.00        | 21.37        | 118.70       |         |                                 |   |         |         |
| Jun, 2025    | 12.00        | 12.14        | 101.15       |         |                                 |   |         |         |
| July, 2025   | 9.30         | 3.26         | 35.02        |         |                                 |   |         |         |
| Aug, 2025    | 9.30         | 8.08         | 86.83        |         |                                 |   |         |         |
| Sep, 2025    | 9.00         | 7.59         | 84.30        |         |                                 |   |         |         |
| Oct, 2025    | 9.00         | 11.67        | 129.68       |         |                                 |   |         |         |
| <b>Total</b> | <b>66.60</b> | <b>64.10</b> | <b>96.24</b> |         |                                 |   |         |         |

**g) Composite performance of Coal & OB Removal:** (In lakh cu. Mtrs.)

| Month              | 2025-2026      |                |              | 2024-25        | Increase/ Decrease over 2024-25 |              | 2023-24        | 2022-23        |
|--------------------|----------------|----------------|--------------|----------------|---------------------------------|--------------|----------------|----------------|
|                    | Target         | Actual         | % Achvd.     | Actual         | Absolute                        | %age         | Actual         | Actual         |
| April              | 462.14         | 404.78         | 87.59        | 398.28         | 6.50                            | 1.63         | 423.57         | 410.79         |
| May                | 464.62         | 373.33         | 80.35        | 375.38         | -2.06                           | -0.55        | 439.81         | 435.75         |
| June               | 387.87         | 301.14         | 77.64        | 340.83         | -39.69                          | -11.65       | 394.11         | 352.42         |
| July               | 314.70         | 246.08         | 78.19        | 170.88         | 75.20                           | 44.01        | 210.00         | 138.09         |
| August             | 345.59         | 228.58         | 66.14        | 252.55         | -23.97                          | -9.49        | 347.32         | 283.71         |
| September          | 368.59         | 224.21         | 60.83        | 282.19         | -57.97                          | -20.54       | 285.42         | 287.11         |
| October            | 511.95         | 334.03         | 65.25        | 375.11         | -41.07                          | -10.95       | 422.85         | 374.54         |
| <b>Progressive</b> | <b>2855.45</b> | <b>2112.15</b> | <b>73.97</b> | <b>2195.21</b> | <b>-83.06</b>                   | <b>-3.78</b> | <b>2523.08</b> | <b>2282.41</b> |

**Chapter-II  
DESPATCHES**

SCCL has been given an annual coal dispatch target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

**a) Month-wise:** (In lakh tonnes)

| Month              | 2025-26       |               |              | 2024-25       | Growth over 2024-25 |              | 2023-24       | 2022-23       |
|--------------------|---------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------|
|                    | Target        | Actual        | % Achvd.     | Actual        | Absolute            | %age         | Actual        | Actual        |
| April              | 52.78         | 58.04         | 109.97       | 56.59         | 1.46                | 2.57         | 60.04         | 56.72         |
| May                | 56.50         | 57.80         | 102.29       | 56.60         | 1.20                | 2.11         | 62.69         | 61.30         |
| June               | 51.62         | 50.85         | 98.50        | 53.74         | -2.89               | -5.38        | 57.43         | 54.68         |
| July               | 47.25         | 42.20         | 89.31        | 42.14         | 0.06                | 0.14         | 45.86         | 33.56         |
| August             | 48.28         | 41.28         | 85.49        | 42.28         | -1.00               | -2.37        | 54.14         | 40.33         |
| September          | 52.78         | 37.43         | 70.91        | 42.22         | -4.79               | -11.35       | 49.66         | 47.73         |
| October            | 66.83         | 46.06         | 68.92        | 53.55         | -7.49               | -13.99       | 57.67         | 51.31         |
| <b>Progressive</b> | <b>376.05</b> | <b>333.65</b> | <b>88.73</b> | <b>347.12</b> | <b>-13.47</b>       | <b>-3.88</b> | <b>387.49</b> | <b>345.64</b> |

**b) Area/Region-wise despatches:** (in lakh tonnes)

| Area/ Region         | October, 2025 Actual | Up to October, 2025-2026 (Progr.) Actual | October, 2024 Actual | October, 2023 Actual | October, 2022 Actual |
|----------------------|----------------------|------------------------------------------|----------------------|----------------------|----------------------|
| Kothagudem           | 13.39                | 91.91                                    | 15.22                | 12.30                | 8.66                 |
| Yellandu             | 0.95                 | 8.25                                     | 2.58                 | 2.61                 | 3.50                 |
| Manuguru             | 6.78                 | 58.43                                    | 9.40                 | 11.23                | 12.14                |
| <b>KGM Region</b>    | <b>21.12</b>         | <b>158.59</b>                            | <b>27.20</b>         | <b>26.15</b>         | <b>24.29</b>         |
| Belampalli           | 3.03                 | 15.99                                    | 1.93                 | 3.71                 | 0.69                 |
| Mandamarri           | 1.33                 | 7.93                                     | 1.38                 | 2.69                 | 3.11                 |
| Srirampur            | 3.35                 | 31.33                                    | 4.08                 | 4.82                 | 4.00                 |
| <b>BPA Region</b>    | <b>7.71</b>          | <b>55.25</b>                             | <b>7.39</b>          | <b>11.23</b>         | <b>7.81</b>          |
| Ramagundam-I         | 4.17                 | 28.92                                    | 3.64                 | 2.29                 | 3.93                 |
| Ramagundam-II        | 6.25                 | 39.76                                    | 6.42                 | 8.42                 | 7.77                 |
| Ramagundam-III & APA | 4.93                 | 37.15                                    | 6.11                 | 7.04                 | 5.67                 |
| Bhoopalpalli         | 1.88                 | 13.98                                    | 2.80                 | 2.54                 | 1.83                 |
| <b>RGM Region</b>    | <b>17.23</b>         | <b>119.81</b>                            | <b>18.96</b>         | <b>20.30</b>         | <b>19.20</b>         |
| <b>Total</b>         | <b>46.06</b>         | <b>333.65</b>                            | <b>53.55</b>         | <b>57.67</b>         | <b>51.31</b>         |
| Target               | <b>66.83</b>         | <b>376.05</b>                            | <b>61.60</b>         | <b>65.20</b>         | <b>60.80</b>         |

**c) Mode-wise despatches:** (in lakh tonnes)

| Month               | Dispatch by |       |      |      |       |               |
|---------------------|-------------|-------|------|------|-------|---------------|
|                     | Rail        | Road  | RCR  | Rope | MGR   | Total         |
| October, 2025       | 35.08       | 5.63  | 0.00 | 0.42 | 4.93  | <b>46.06</b>  |
| October, 2024       | 36.90       | 8.98  | 1.21 | 0.43 | 6.02  | <b>53.55</b>  |
| Up to October, 2025 | 247.94      | 46.37 | 0.00 | 2.19 | 37.15 | <b>333.65</b> |
| Up to October, 2024 | 239.10      | 56.13 | 4.60 | 2.74 | 44.55 | <b>347.12</b> |



d) Area-wise Grade-wise dispatches for the month of October, 2025 (in lakh tonnes)

| AREA              | RAW COAL    |             |             |             |             |             |             |             |             |             |             |             |              |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8          | G9          | G10         | G11         | G12         | G13         | G14         | G15         | LOGRD       | Total        |
| KGM               |             | 0.11        |             | 1.20        | 0.54        |             |             |             | 1.51        | 3.00        | 7.03        |             | 13.39        |
| YLD               |             |             |             |             |             |             |             |             | 0.31        | 0.04        | 0.35        | 0.25        | 0.95         |
| MNG               |             | 0.90        | 0.60        |             |             |             |             |             | 2.08        | 1.48        | 1.72        |             | 6.78         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>1.01</b> | <b>0.60</b> | <b>1.20</b> | <b>0.54</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3.90</b> | <b>4.52</b> | <b>9.11</b> | <b>0.25</b> | <b>21.12</b> |
| BPA               |             |             |             |             |             | 0.24        | 2.28        |             | 0.52        |             |             |             | 3.03         |
| MM                |             |             |             | 0.03        | 0.08        |             | 0.09        |             | 1.12        |             |             |             | 1.33         |
| SRP               |             |             | 0.15        | 2.15        |             | 1.05        |             |             |             |             |             |             | 3.35         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.15</b> | <b>2.18</b> | <b>0.08</b> | <b>1.28</b> | <b>2.37</b> | <b>0.00</b> | <b>1.64</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7.71</b>  |
| RG-I              |             |             | 0.07        | 0.89        | 0.02        | 2.30        | 0.89        |             |             |             |             |             | 4.17         |
| RG-II             |             |             | 0.01        |             |             |             | 3.58        |             | 2.65        |             |             |             | 6.25         |
| RG-III            |             |             |             |             |             | 4.93        |             |             |             |             |             |             | 4.93         |
| APA               |             |             |             |             |             |             |             |             |             |             |             |             | 0.00         |
| BHPL              | 0.35        |             |             |             |             | 0.03        | 1.49        |             |             |             |             |             | 1.88         |
| <b>RGM REGION</b> | <b>0.35</b> | <b>0.00</b> | <b>0.08</b> | <b>0.89</b> | <b>0.02</b> | <b>7.26</b> | <b>5.97</b> | <b>0.00</b> | <b>2.65</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17.23</b> |
| <b>GVCf TOTAL</b> | <b>0.35</b> | <b>1.01</b> | <b>0.83</b> | <b>4.26</b> | <b>0.64</b> | <b>8.54</b> | <b>8.34</b> | <b>0.00</b> | <b>8.20</b> | <b>4.52</b> | <b>9.11</b> | <b>0.25</b> | <b>46.06</b> |

Area-wise Grade-wise dispatches during the period from April-2025 to October-2025 (in lakh tonnes)

| AREA              | RAW COAL    |             |              |              |             |              |              |             |               |              |              |             |               |
|-------------------|-------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|---------------|--------------|--------------|-------------|---------------|
|                   | G5          | G6          | G7           | G8           | G9          | G10          | G11          | G12         | G13           | G14          | G15          | LOGRD       | Total         |
| KGM               |             | 0.91        | 0.08         | 6.60         | 5.15        |              |              |             | 50.01         | 4.60         | 24.56        |             | 91.91         |
| YLD               |             |             |              |              |             |              |              |             | 3.02          | 2.82         | 1.71         | 0.71        | 8.25          |
| MNG               |             | 4.23        | 9.41         |              | 0.56        | 4.37         | 0.04         |             | 24.22         | 5.32         | 10.30        |             | 58.43         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>5.14</b> | <b>9.48</b>  | <b>6.60</b>  | <b>5.72</b> | <b>4.37</b>  | <b>0.04</b>  | <b>0.00</b> | <b>77.24</b>  | <b>12.73</b> | <b>36.57</b> | <b>0.71</b> | <b>158.59</b> |
| BPA               |             |             |              |              |             | 5.15         | 9.20         |             | 1.64          |              |              |             | 15.99         |
| MM                |             |             | 0.33         | 0.14         | 0.79        | 1.25         | 0.67         |             | 4.74          |              |              | 0.00        | 7.93          |
| SRP               |             |             | 2.85         | 10.49        | 0.06        | 17.94        |              |             |               |              |              |             | 31.33         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>3.17</b>  | <b>10.63</b> | <b>0.85</b> | <b>24.33</b> | <b>9.88</b>  | <b>0.00</b> | <b>6.38</b>   | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>55.25</b>  |
| RG-I              |             | 0.00        | 0.79         | 16.65        | 0.13        | 10.46        | 0.89         |             |               |              |              |             | 28.92         |
| RG-II             |             |             | 0.36         |              |             |              | 19.96        |             | 19.44         |              |              |             | 39.76         |
| RG-III            |             |             | 0.00         |              |             | 37.14        |              |             |               |              |              |             | 37.15         |
| APA               |             |             |              |              |             |              |              |             |               |              |              |             |               |
| BHPL              | 4.87        |             |              |              | 0.04        | 0.32         | 8.74         |             |               |              |              |             | 13.98         |
| <b>RGM REGION</b> | <b>4.87</b> | <b>0.00</b> | <b>1.15</b>  | <b>16.65</b> | <b>0.17</b> | <b>47.93</b> | <b>29.60</b> | <b>0.00</b> | <b>19.44</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>119.81</b> |
| <b>GVCf TOTAL</b> | <b>4.87</b> | <b>5.14</b> | <b>13.81</b> | <b>33.88</b> | <b>6.73</b> | <b>76.63</b> | <b>39.51</b> | <b>0.00</b> | <b>103.06</b> | <b>12.73</b> | <b>36.57</b> | <b>0.71</b> | <b>333.65</b> |

e) Coal off-take:

(in lakh tonnes)

| Sector                 | October, 2025 |              |              | October, 2024 | Incr./Decr. over Oct.-24 |              | Up to October, 2025 |               |              | Up to October, 2024 | Incr./Decr. over 2024-25 |            |
|------------------------|---------------|--------------|--------------|---------------|--------------------------|--------------|---------------------|---------------|--------------|---------------------|--------------------------|------------|
|                        | Tar           | Act          | %            | Act           | Abs                      | %            | Tar                 | Act           | %            | Act                 | Abs                      | %          |
| KTPS - KOTHAGUDEM      | 6.29          | 3.72         | 59.09        | 6.50          | -2.78                    | -42.8        | 45.00               | 30.28         | 67.28        | 42.54               | -12.26                   | -28.8      |
| RDM BPH                | 0.00          | 0.00         |              | 0.00          | 0.00                     |              | 0.00                | 0.00          |              | 0.17                | -0.17                    | -100.0     |
| KTPP STAGE 1           | 1.76          | 1.53         | 86.73        | 1.70          | -0.18                    | -10.4        | 12.08               | 9.49          | 78.58        | 9.62                | -0.13                    | -1.3       |
| BHADRADRI TPS          | 3.42          | 2.01         | 58.68        | 4.60          | -2.59                    | -56.4        | 23.49               | 21.49         | 91.46        | 26.32               | -4.84                    | -18.4      |
| YADADRI TPS            | 11.41         | 3.02         | 26.50        | 0.00          | 3.02                     |              | 46.11               | 24.31         | 52.72        | 0.00                | 24.31                    |            |
| <b>T.GENCO TOTAL</b>   | <b>22.88</b>  | <b>10.27</b> | <b>44.90</b> | <b>12.81</b>  | <b>-2.53</b>             | <b>-19.8</b> | <b>126.69</b>       | <b>85.57</b>  | <b>67.54</b> | <b>78.66</b>        | <b>6.91</b>              | <b>8.8</b> |
| MUDDANUR - AP GENCO    | 1.00          | 0.83         | 83.48        | 0.98          | -0.14                    | -14.6        | 10.86               | 12.25         | 112.80       | 9.24                | 3.01                     | 32.5       |
| VTPS                   | 1.00          | 1.55         | 155.21       | 1.59          | -0.03                    | -2.1         | 10.02               | 10.97         | 109.53       | 11.27               | -0.29                    | -2.6       |
| NTPC - RGM             | 7.99          | 3.37         | 42.15        | 8.54          | -5.17                    | -60.6        | 51.65               | 46.98         | 90.96        | 57.31               | -10.32                   | -18.0      |
| NTPC SOLAPUR SUP THER  | 2.00          | 0.91         | 45.29        | 0.81          | 0.10                     | 11.8         | 13.25               | 10.66         | 80.48        | 5.57                | 5.09                     | 91.5       |
| RAICHUR -KPCL          | 2.12          | 1.81         | 85.31        | 1.47          | 0.34                     | 23.2         | 10.72               | 11.53         | 107.56       | 12.32               | -0.79                    | -6.4       |
| BELLARY KPCL           | 1.47          | 1.59         | 108.43       | 1.15          | 0.45                     | 39.1         | 7.96                | 4.78          | 60.04        | 9.10                | -4.32                    | -47.5      |
| YERASMUS TPP           | 3.51          | 3.74         | 106.41       | 2.57          | 1.16                     | 45.1         | 17.98               | 20.53         | 114.21       | 19.30               | 1.24                     | 6.4        |
| NTPC, TLG PROJECT PH-1 | 4.73          | 5.80         | 122.68       | 2.91          | 2.89                     | 99.5         | 31.65               | 25.20         | 79.61        | 24.52               | 0.68                     | 2.8        |
| NTPC KUDGI             | 4.40          | 1.27         | 28.90        | 1.79          | -0.52                    | -28.8        | 21.94               | 10.01         | 45.61        | 10.68               | -0.67                    | -6.3       |
| <b>POWER FSA TOTAL</b> | <b>51.10</b>  | <b>31.15</b> | <b>60.95</b> | <b>34.60</b>  | <b>-3.46</b>             | <b>-10.0</b> | <b>302.73</b>       | <b>238.49</b> | <b>78.78</b> | <b>237.96</b>       | <b>0.53</b>              | <b>0.2</b> |

| (in lakh tonnes)                | October, 2025 |              |         | October, 2024 | Incr./Decr. over Oct.-24 |              | Up to October, 2025 |               |               | Up to October, 2024 | Incr./Decr. over 2024-25 |              |
|---------------------------------|---------------|--------------|---------|---------------|--------------------------|--------------|---------------------|---------------|---------------|---------------------|--------------------------|--------------|
|                                 | Tar           | Act          | %       | Act           | Abs                      | %            | Tar                 | Act           | %             | Act                 | Abs                      | %            |
| KORADI TPS                      | 1.08          | 0.16         | 15.20   | 0.61          | -0.45                    | -73.1        | 7.58                | 4.15          | 54.73         | 4.15                | 0.00                     | 0.0          |
| PARLI UNIT 8                    | 0.72          | 0.98         | 136.18  | 2.07          | -1.09                    | -52.7        | 5.05                | 10.23         | 202.49        | 9.49                | 0.73                     | 7.7          |
| SINGARENI THERMAL POWER PROJECT | 2.00          | 4.38         | 218.84  | 4.85          | -0.48                    | -9.8         | 8.00                | 25.28         | 316.05        | 25.84               | -0.56                    | -2.2         |
| NTPC, TLG PROJECT PH-2          | 0.00          | 0.00         |         | 0.00          | 0.00                     |              | 0.00                | 0.00          |               | 0.00                | 0.00                     |              |
| <b>BRIDGE LINK. MOU TOTAL</b>   | <b>3.80</b>   | <b>5.52</b>  | 145.30  | <b>7.54</b>   | <b>-2.02</b>             | <b>-26.7</b> | <b>20.63</b>        | <b>39.66</b>  | <b>192.23</b> | <b>39.48</b>        | <b>0.17</b>              | <b>0.4</b>   |
| NTPC MOUDA                      | 0.00          | 0.00         |         | 0.85          | -0.85                    | -100.0       | 0.00                | 0.82          |               | 3.14                | -2.33                    | -74.0        |
| NTPC SIMHADRI                   | 0.00          | 0.00         |         | 1.05          | -1.05                    | -100.0       | 0.00                | 2.13          |               | 2.11                | 0.02                     | 1.0          |
| NTPC GADARWARA                  | 0.00          | 0.00         |         | 0.53          | -0.53                    | -100.0       | 0.00                | 0.04          |               | 2.12                | -2.08                    | -98.1        |
| NTPC KHARGONE                   | 0.00          | 0.00         |         | 0.12          | -0.12                    | -100.0       | 0.00                | 0.49          |               | 1.22                | -0.73                    | -60.0        |
| NTPC TANDA                      | 0.00          | 0.00         |         | 0.00          | 0.00                     |              | 0.00                | 0.00          |               | 0.04                | -0.04                    | -100.0       |
| NTPC UNCHAHAR                   | 0.00          |              |         | 0.00          | 0.00                     |              | 0.00                | 0.00          |               | 0.08                | -0.08                    | -100.0       |
| NTPC FARAKA                     | 0.00          | 0.00         |         | 0.24          | -0.24                    | -100.0       | 0.00                | 0             |               | 0.33                | -0.33                    | -100.0       |
| NSPCL (NTPC & SAIL)             | 0.49          | 0.08         | 16.52   | 0.12          | -0.04                    | -33.9        | 1.66                | 0.65          | 39.03         | 1.31                | -0.66                    | -50.6        |
| CHANDRAPUR (CSTPS)              | 0.22          | 2.83         | 1287.00 | 1.83          | 1.00                     | 54.9         | 3.43                | 12.45         | 363.12        | 8.17                | 4.29                     | 52.5         |
| MSEB BHUSWAL                    | 0.00          | 1.11         |         | 0.20          | 0.91                     | 444.5        | 0.00                | 6.27          |               | 0.78                | 5.48                     | 698.9        |
| PARAS TPS                       | 0.00          | 0.41         |         | 0.00          | 0.41                     |              | 0.00                | 3.66          |               | 0.25                | 3.41                     | 1365.4       |
| NASHIK THER.POWER STN           | 0.00          | 1.14         |         | 0.00          | 1.14                     |              | 0.00                | 2.41          |               | 0.00                | 2.41                     |              |
| TANGEDCO (MTPS I & II)          | 0.00          | 0.00         |         | 0.53          | -0.53                    | -100.0       | 0.85                | 0.00          | 0.00          | 15.89               | -15.89                   | -100.0       |
| NORTH CHENNAI TPS               | 1.00          | 0.61         | 61.00   | 1.26          | -0.65                    | -51.6        | 9.40                | 4.28          | 45.58         | 1.92                | 2.36                     | 122.7        |
| <b>OTHER MOU</b>                | <b>1.71</b>   | <b>6.18</b>  | 361.63  | <b>6.75</b>   | <b>-0.56</b>             | <b>-8.3</b>  | <b>15.34</b>        | <b>33.20</b>  | <b>216.41</b> | <b>37.37</b>        | <b>-4.17</b>             | <b>-11.2</b> |
| <b>MOU TOTAL</b>                | <b>5.51</b>   | <b>11.71</b> | 212.44  | <b>14.28</b>  | <b>-2.58</b>             | <b>-18.0</b> | <b>35.97</b>        | <b>72.86</b>  | <b>202.55</b> | <b>76.86</b>        | <b>-4.00</b>             | <b>-5.2</b>  |
| POWER E AUCTION                 | 0.00          | 0.00         |         | 0.18          | -0.18                    | -100.0       | 0.00                | 0             |               | 0.45                | -0.45                    | -100.0       |
| <b>TOTAL POWER</b>              | <b>56.61</b>  | <b>42.85</b> | 75.70   | <b>49.06</b>  | <b>-6.21</b>             | <b>-12.7</b> | <b>338.70</b>       | <b>311.35</b> | <b>91.93</b>  | <b>315.26</b>       | <b>-3.91</b>             | <b>-1.2</b>  |
| CAPTIVE POWER                   | 2.90          | 0.68         | 23.45   | 1.53          | -0.85                    | -55.4        | 10.70               | 4.57          | 42.71         | 8.91                | -4.34                    | -48.7        |
| H.W.P                           | 0.63          | 0.42         | 66.20   | 0.43          | -0.02                    | -3.7         | 2.43                | 2.18          | 89.78         | 2.73                | -0.55                    | -20.2        |
| CEMENTS                         | 2.90          | 0.43         | 14.87   | 0.95          | -0.52                    | -54.8        | 10.67               | 3.81          | 35.73         | 7.78                | -3.97                    | -51.0        |
| SPONGE IRON                     | 0.35          | 0.22         | 61.51   | 0.08          | 0.13                     | 153.5        | 1.24                | 0.40          | 32.06         | 1.10                | -0.71                    | -64.0        |
| OTHER INDUS.FSA &N.FSA          | 2.59          | 1.11         | 42.98   | 0.82          | 0.29                     | 35.7         | 9.14                | 10.06         | 110.03        | 9.00                | 1.06                     | 11.7         |
| E AUCTION NON POWER             | 0.85          | 0.35         | 41.18   | 0.67          | -0.32                    | -48.0        | 3.17                | 1.29          | 40.60         | 2.32                | -1.04                    | -44.6        |
| <b>TOTAL NON POWER</b>          | <b>10.22</b>  | <b>3.21</b>  | 31.38   | <b>4.49</b>   | <b>-1.28</b>             | <b>-28.6</b> | <b>37.35</b>        | <b>22.31</b>  | <b>59.72</b>  | <b>31.86</b>        | <b>-9.55</b>             | <b>-30.0</b> |
| <b>TOTAL OFF-TAKE:</b>          | <b>66.83</b>  | <b>46.06</b> | 68.92   | <b>53.55</b>  | <b>-7.49</b>             | <b>-14.0</b> | <b>376.05</b>       | <b>333.65</b> | <b>88.73</b>  | <b>347.12</b>       | <b>-13.46</b>            | <b>-3.9</b>  |

### Chapter-III COAL STOCKS

#### a) Area/Region-wise & grade-wise closing stocks: October, 2025

(in lakh tonnes)

| Area/<br>Region   | Raw Coal    |             |             |              |              |             |              |             |             |             |             | Washery     |             |             |              |
|-------------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8           | G9           | G10         | G11          | G12         | G13         | G14         | G15         | LOGRD       | WG-R        | WG-SL       | Total        |
| KGM               |             | 0.06        | 0.01        | 1.21         | 1.80         |             |              |             | 0.09        | 0.38        | 2.75        |             |             |             | 6.30         |
| YLD               |             |             |             |              |              |             |              |             | 1.97        | 0.49        | 2.83        | 0.00        |             |             | 5.29         |
| MNG               |             | 0.05        | 0.15        |              | 0.00         | 0.00        |              |             | 2.97        | 0.12        | 2.67        |             |             |             | 5.95         |
| <b>KGM RGN.</b>   | <b>0.00</b> | <b>0.11</b> | <b>0.16</b> | <b>1.21</b>  | <b>1.80</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>5.03</b> | <b>0.99</b> | <b>8.25</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17.54</b> |
| BPA               |             |             |             |              |              | 0.13        | 1.71         |             | 0.03        |             |             |             |             |             | 1.86         |
| MM                |             |             | 0.01        | 0.16         | 0.18         | 2.55        | 0.08         |             | 3.07        |             |             |             | 0.76        | 0.45        | 7.26         |
| SRP               |             |             | 0.39        | 5.78         | 0.03         | 3.75        | 0.01         |             |             |             |             |             |             |             | 9.97         |
| <b>BPA RGN.</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.40</b> | <b>5.93</b>  | <b>0.21</b>  | <b>6.44</b> | <b>1.80</b>  | <b>0.00</b> | <b>3.10</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>19.09</b> |
| RG-I              |             |             | 0.16        | 5.95         | 3.40         | 0.31        | 0.11         |             |             |             |             |             |             |             | 9.93         |
| RG-II             |             |             |             | 0.04         |              |             | 10.56        |             | 1.30        |             |             |             |             |             | 11.90        |
| RG-III            |             |             |             |              | 5.50         | 0.35        | 4.46         |             |             |             |             |             |             |             | 10.31        |
| APA               |             |             |             |              |              |             | 1.11         |             |             |             |             |             |             |             | 1.11         |
| BHPL              | 0.38        |             |             | 0.37         | 0.71         | 0.10        | 10.16        | 1.60        |             |             |             |             |             |             | 13.33        |
| <b>RGM RGN.</b>   | <b>0.38</b> | <b>0.00</b> | <b>0.16</b> | <b>6.36</b>  | <b>9.61</b>  | <b>0.76</b> | <b>26.40</b> | <b>1.60</b> | <b>1.30</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>46.58</b> |
| <b>GVCf Total</b> | <b>0.38</b> | <b>0.11</b> | <b>0.71</b> | <b>13.51</b> | <b>11.61</b> | <b>7.20</b> | <b>28.20</b> | <b>1.60</b> | <b>9.43</b> | <b>0.99</b> | <b>8.25</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>83.21</b> |
| <b>NAINI</b>      |             |             |             |              |              |             | <b>0.73</b>  |             |             |             |             |             |             |             | <b>0.73</b>  |
| <b>SCCL Total</b> | <b>0.38</b> | <b>0.11</b> | <b>0.71</b> | <b>13.51</b> | <b>11.61</b> | <b>7.20</b> | <b>28.93</b> | <b>1.60</b> | <b>9.43</b> | <b>0.99</b> | <b>8.25</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>83.94</b> |

## b) Grade-wise &amp; size-wise:

(in lakh tonnes)

| Grade-wise & Size-wise: |               |        | (in lakh tonnes) |                 |               |
|-------------------------|---------------|--------|------------------|-----------------|---------------|
| Type                    | Size          | Grade  | October, 2025    | September, 2025 | October, 2024 |
| RAW COAL                | Round         | G5     | 0.078            | 0.071           | 0.289         |
|                         |               | G7     | 0.009            | 0.009           | 0.658         |
|                         |               | G10    | 0.102            | 0.086           | 0.044         |
|                         |               | G11    | 0.054            | 0.046           | 0.017         |
|                         |               | G15    | 0.001            | 0.001           | 1.144         |
|                         |               | Total  | 0.244            | 0.213           | 2.152         |
| RAW COAL                | R.O.M         | G5     | 0.025            | 0.024           | 0.017         |
|                         |               | G7     | 0.133            | 0.105           | 0.000         |
|                         |               | G8     | 0.333            | 0.322           | 0.075         |
|                         |               | G9     | 0.176            | 0.148           | 0.041         |
|                         |               | G10    | 0.154            | 0.151           | 0.124         |
|                         |               | G11    | 0.309            | 0.308           | 0.302         |
|                         |               | G12    | 0.000            | 0.000           | 0.004         |
|                         |               | G13    | 0.094            | 0.083           | 2.396         |
|                         |               | Total  | 1.225            | 1.143           | 2.958         |
|                         | Slack         | G5     | 0.081            | 0.072           | 0.003         |
|                         |               | G10    | 0.000            | 0.000           | 0.000         |
|                         |               | G11    | 0.668            | 0.659           | 0.626         |
|                         |               | G15    | 0.001            | 0.001           | 2.097         |
|                         |               | Total  | 0.750            | 0.732           | 2.725         |
|                         | Crushed (ROM) | G5     | 0.199            | 0.200           | 0.077         |
|                         |               | G6     | 0.107            | 0.128           | 0.000         |
|                         |               | G7     | 0.569            | 0.477           | 0.154         |
|                         |               | G8     | 13.177           | 13.892          | 10.106        |
|                         |               | G9     | 11.439           | 10.923          | 4.835         |
|                         |               | G10    | 6.942            | 6.735           | 3.947         |
|                         |               | G11    | 27.899           | 26.526          | 8.285         |
|                         |               | G12    | 1.602            | 1.602           | 1.009         |
|                         |               | G13    | 9.338            | 9.135           | 4.675         |
|                         |               | G14    | 0.987            | 0.957           | 2.034         |
|                         |               | G15    | 8.248            | 8.688           | 0.245         |
|                         |               | UNG    | 0.000            | 0.000           | 0.000         |
|                         |               | Total  | 80.506           | 79.264          | 35.368        |
| WASHED COAL             | Washed Coal   | R      | 0.759            | 0.759           | 0.762         |
|                         |               | Slurry | 0.454            | 0.454           | 0.454         |
|                         |               | Total  | 1.214            | 1.214           | 1.216         |
| Grand Total             |               |        | 83.939           | 82.565          | 44.419        |

Chapter-IV  
MAN POWER

## a) Area/Region-wise manpower:

| Area / Region       | 31.03.2025    | 30.09.2025    | 31.10.2025    |               |               |               | Manpower reduction/<br>addition during |             |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------------------|-------------|
|                     |               |               | U.G.          | O.C.          | Surface       | Total         | the month                              | Progressive |
| KGM                 | 2596          | 2537          | 998           | 912           | 619           | 2529          | -8                                     | -67         |
| YLD                 | 664           | 655           |               | 353           | 299           | 652           | -3                                     | -12         |
| MNG                 | 2479          | 2496          | 277           | 1500          | 710           | 2487          | -9                                     | 8           |
| <b>KGM Region</b>   | <b>5739</b>   | <b>5688</b>   | <b>1275</b>   | <b>2765</b>   | <b>1628</b>   | <b>5668</b>   | <b>-20</b>                             | <b>-71</b>  |
| BPA                 | 943           | 950           |               | 527           | 421           | 948           | -2                                     | 5           |
| MMR                 | 4714          | 4665          | 3033          | 349           | 1274          | 4656          | -9                                     | -58         |
| SRP                 | 8634          | 8534          | 6229          | 903           | 1375          | 8507          | -27                                    | -127        |
| <b>BPA Region</b>   | <b>14291</b>  | <b>14149</b>  | <b>9262</b>   | <b>1779</b>   | <b>3070</b>   | <b>14111</b>  | <b>-38</b>                             | <b>-180</b> |
| RG 1                | 5487          | 5478          | 3744          | 410           | 1350          | 5504          | 26                                     | 17          |
| RG 2                | 3831          | 3860          | 972           | 2032          | 849           | 3853          | -7                                     | 22          |
| RG 3                | 4236          | 4206          | 1951          | 1680          | 569           | 4200          | -6                                     | -36         |
| BHP                 | 5355          | 5377          | 3951          | 453           | 964           | 5368          | -9                                     | 13          |
| <b>RGM Region</b>   | <b>18909</b>  | <b>18921</b>  | <b>10618</b>  | <b>4575</b>   | <b>3732</b>   | <b>18925</b>  | <b>4</b>                               | <b>16</b>   |
| HYD Office          | 112           | 106           |               |               | 105           | 105           | -1                                     | -7          |
| CORP Office         | 1501          | 1458          | 3             |               | 1453          | 1456          | -2                                     | -45         |
| STPP                | 140           | 137           |               |               | 137           | 137           |                                        | -3          |
| Naini               | 24            | 31            |               |               | 31            | 31            |                                        | 7           |
| <b>Total</b>        | <b>40,716</b> | <b>40,490</b> | <b>21,158</b> | <b>9,119</b>  | <b>10,156</b> | <b>40,433</b> | <b>-57</b>                             | <b>-283</b> |
| % in total manpower |               |               | <b>52.33%</b> | <b>22.55%</b> | <b>25.12%</b> | <b>100%</b>   |                                        |             |

**b) Category-wise manpower status:**

| Sl. No.      | Category            | As on 31.10.2025 |               | As on 30.09.2025 |               | As on 31.10.2024 |               |
|--------------|---------------------|------------------|---------------|------------------|---------------|------------------|---------------|
|              |                     | Manpower         | % in total    | Manpower         | % in total    | Manpower         | % in total    |
| 1            | Officers            | 2332             | 5.77          | 2308             | 5.70          | 2105             | 5.12          |
| 2            | Monthly paid staff  | 8927             | 22.08         | 8989             | 22.20         | 9048             | 22.02         |
| 3            | Time rated workers  | 25557            | 63.21         | 25607            | 63.24         | 24979            | 60.78         |
| 4            | Piece rated workers | 16               | 0.04          | 16               | 0.04          | 31               | 0.08          |
| 5            | Badli fillers       | 51               | 0.13          | 54               | 0.13          | 75               | 0.18          |
| 6            | Badli workers       | 3550             | 8.78          | 3516             | 8.68          | 4858             | 11.82         |
| <b>Total</b> |                     | <b>40433</b>     | <b>100.00</b> | <b>40490</b>     | <b>100.00</b> | <b>41096</b>     | <b>100.00</b> |

**c) Gender-wise manpower status:**

| Sl. No.      | Category           | As on 31.10.2025 |             |              | As on 30.09.2025 |             |              | As on 31.10.2024 |             |              |
|--------------|--------------------|------------------|-------------|--------------|------------------|-------------|--------------|------------------|-------------|--------------|
|              |                    | Male             | Female      | Total        | Male             | Female      | Total        | Male             | Female      | Total        |
| 1            | Officers           | 2129             | 203         | 2332         | 2105             | 203         | 2308         | 1971             | 134         | 2105         |
| 2            | Monthly Rated      | 8184             | 743         | 8927         | 8246             | 743         | 8989         | 8305             | 743         | 9048         |
| 3            | Time rated Workers | 24894            | 663         | 25557        | 24941            | 666         | 25607        | 24541            | 438         | 24979        |
| 4            | Piece rated        | 16               |             | 16           | 16               |             | 16           | 31               |             | 31           |
| 5            | Badli fillers      | 51               |             | 51           | 54               |             | 54           | 75               |             | 75           |
| 6            | Badli workers      | 3084             | 466         | 3550         | 3051             | 465         | 3516         | 4330             | 528         | 4858         |
| <b>Total</b> |                    | <b>38358</b>     | <b>2075</b> | <b>40433</b> | <b>38413</b>     | <b>2077</b> | <b>40490</b> | <b>39253</b>     | <b>1843</b> | <b>41096</b> |

**Chapter-V  
PRODUCTIVITY**

**Area/ Region-wise output per man shift:**

(in tonnes)

| Area/ Region          | October, 2025 |              | Progressive 2025-26 |              | September, 2025 |              | October, 2024 |              | Best in last 12 months |              |
|-----------------------|---------------|--------------|---------------------|--------------|-----------------|--------------|---------------|--------------|------------------------|--------------|
|                       | Target        | Actual       | Target              | Actual       | Target          | Actual       | Target        | Actual       | Month                  | Actual       |
| Kothagudem            | 38.97         | 36.56        | 29.89               | 34.15        | 24.79           | 32.18        | 31.58         | 5.58         | May 25                 | 39.43        |
| Yellandu              | 41.27         | 24.47        | 24.87               | 43.34        | 25.59           | 24.94        | 30.66         | 46.76        | Nov 24                 | 51.12        |
| Manuguru              | 26.61         | 19.80        | 23.17               | 18.22        | 23.22           | 14.83        | 26.19         | 21.11        | Apr 25                 | 28.09        |
| <b>KGM. Region</b>    | <b>33.87</b>  | <b>27.33</b> | <b>26.35</b>        | <b>26.02</b> | <b>24.40</b>    | <b>22.71</b> | <b>29.03</b>  | <b>17.31</b> | <b>Apr 25</b>          | <b>31.67</b> |
| Ramagundam-I          | 4.80          | 4.21         | 4.24                | 3.71         | 3.47            | 3.44         | 5.29          | 2.53         | Jan 25                 | 5.26         |
| Ramagundam-II         | 11.85         | 10.66        | 9.53                | 9.33         | 9.09            | 6.90         | 13.15         | 9.40         | Mar 25                 | 14.14        |
| Ramagundam-III        | 18.59         | 6.87         | 9.68                | 7.31         | 14.52           | 4.68         | 13.77         | 8.51         | Mar 25                 | 14.80        |
| Adriyala projects     | 6.23          | 0.39         | 3.97                | 0.35         | 5.88            | 0.39         | 0.71          | 0.70         | Nov 24                 | 0.62         |
| Bhoopalpalli          | 4.00          | 2.56         | 3.15                | 2.58         | 2.79            | 1.71         | 1.18          | 0.66         | May 25                 | 3.43         |
| <b>RG. Region</b>     | <b>7.77</b>   | <b>5.24</b>  | <b>5.73</b>         | <b>4.76</b>  | <b>5.87</b>     | <b>3.46</b>  | <b>6.27</b>   | <b>4.10</b>  | <b>Mar 25</b>          | <b>6.30</b>  |
| Bellampalli           | 30.18         | 31.32        | 26.07               | 24.27        | 19.35           | 17.56        | 21.47         | 14.20        | Feb 25                 | 33.64        |
| Mandamarri            | 3.66          | 1.29         | 3.14                | 1.59         | 2.58            | 0.86         | 4.14          | 1.44         | Mar 25                 | 3.68         |
| Srirampur             | 3.90          | 1.47         | 3.46                | 2.79         | 3.30            | 1.56         | 3.03          | 2.03         | Dec 24                 | 3.89         |
| <b>BPA Region</b>     | <b>5.03</b>   | <b>2.22</b>  | <b>4.34</b>         | <b>3.18</b>  | <b>3.77</b>     | <b>1.48</b>  | <b>4.28</b>   | <b>2.51</b>  | <b>Dec 24</b>          | <b>4.65</b>  |
| <b>UG MINES</b>       | <b>1.54</b>   | <b>0.82</b>  | <b>1.37</b>         | <b>0.84</b>  | <b>1.50</b>     | <b>0.82</b>  | <b>1.31</b>   | <b>0.90</b>  | <b>Mar 25</b>          | <b>1.02</b>  |
| <b>OC MINES</b>       | <b>25.36</b>  | <b>11.23</b> | <b>19.53</b>        | <b>15.51</b> | <b>17.56</b>    | <b>9.00</b>  | <b>22.53</b>  | <b>12.72</b> | <b>Apr 25</b>          | <b>23.31</b> |
| <b>SCCL (Overall)</b> | <b>10.49</b>  | <b>6.10</b>  | <b>8.12</b>         | <b>6.88</b>  | <b>7.77</b>     | <b>4.72</b>  | <b>8.76</b>   | <b>5.20</b>  | <b>May 25</b>          | <b>8.60</b>  |

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025..

**Chapter-VI  
WELFARE AMENITIES**

**a) Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

| Sl. No. | Policy name                                                                                                                                                                                                              | Insurance cover (Rs.)        |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| i)      | Group Janatha Personal Accident Insurance scheme (GJPAIS)                                                                                                                                                                | 1,00,000                     |
| ii)     | Family benefit-cum-Insurance scheme (FBIS)                                                                                                                                                                               | 10,000                       |
| iii)    | Group Insurance scheme in lieu of E.D.L.I.                                                                                                                                                                               | 1,12,800                     |
| iv)     | Group Personal Accident Insurance Scheme for Executives                                                                                                                                                                  | E-1 to E-4                   |
|         |                                                                                                                                                                                                                          | E-5                          |
|         |                                                                                                                                                                                                                          | E-6 to E-9                   |
| v)      | Group Savings Linked Insurance Scheme                                                                                                                                                                                    | With a premium of Rs.200 p.m |
|         |                                                                                                                                                                                                                          | With a premium of Rs.100 p.m |
|         |                                                                                                                                                                                                                          | With a premium of Rs.65 p.m  |
|         |                                                                                                                                                                                                                          | With a premium of Rs.60 p.m  |
| vi)     | The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive. |                              |

- b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 21 dispensaries are functioning in the collieries as under;

| Sl. No.      | Area / Region | Hospitals |             | No. of dispensaries |
|--------------|---------------|-----------|-------------|---------------------|
|              |               | Nos.      | No. of Beds |                     |
| 1            | Kothagudem    | 1         | 221         | 3                   |
| 2            | Manuguru      | 1         | 30          | -                   |
| 3            | Yellandu      | 1         | 20          | 2                   |
| 4            | Ramagundam    | 1         | 225         | 5                   |
| 5            | Bhoopalpalli  | 1         | 100         | 2                   |
| 6            | Bellampalli   | 1         | 50          | 3                   |
| 7            | MM, RKP&SRP   | 1         | 175         | 6                   |
| <b>Total</b> |               | <b>7</b>  | <b>821</b>  | <b>21</b>           |

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

**II) PME Targets & Achievement October, 2025;**

| OHS | Jan. – October, 2025 |          | Monthly (October, 2025) |          |
|-----|----------------------|----------|-------------------------|----------|
| PME | Targets              | Achieved | Targets                 | Achieved |
|     | 13299                | 9758     | 1199                    | 1000     |
| IME | Regular              |          | Contract                |          |
|     | 408                  |          | 565                     |          |

**V) Amount spent for the cases referred to outside hospitals for treatment:**

| October, 2025 (Rupees in lakhs) |          |           |          |                |
|---------------------------------|----------|-----------|----------|----------------|
| Executives                      |          | NCWA      |          | Total          |
| Employees                       | Families | Employees | Families |                |
| 19.40                           | 89.77    | 416.99    | 791.00   | <b>1317.15</b> |

**VII) Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **October, 2025** following operations have been done.

| Category            | October, 2025 | January- October, 2025 |
|---------------------|---------------|------------------------|
| Vasectomy           | 1             | 9                      |
| Tubectomy           | 25            | 231                    |
| Tubectomy with LSCS | 56            | 509                    |
| <b>Total</b>        | <b>82</b>     | <b>749</b>             |

**VIII) Medical Camps/Health awareness Programs.**

| Medical Camps                                                          | October, 2025 | January- October, 2025 |
|------------------------------------------------------------------------|---------------|------------------------|
| No. of Medical Camps conducted                                         | 42            | 412                    |
| No. of health awareness programmes conducted at Mines/Dept., /colonies | 7             | 119                    |
| No. of school health programmes conducted                              | 0             | 15                     |

**IX) Mine Accidents/Special Leave**

| Mine accidents/ Spl.leave                             | October, 2025 | January- October, 2025 |
|-------------------------------------------------------|---------------|------------------------|
| a) No. of Patients under MINE accident rolls >1 month | 30            | 261                    |
| b) No. of employees under Spl. Leave >3 months.       | 92            | 851                    |

**X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.**

| Treatment (OP/IP)                      | October, 2025 | January- October, 2025 |
|----------------------------------------|---------------|------------------------|
| a) No. of Patients Aailed OP Treatment | 160203        | 1191255                |
| b) No. of Admissions                   | 2449          | 22359                  |
| c) No. of surgeries done               | 343           | 17902                  |

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.

- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

| Sl. No.            | Name of School/ College & Area of Location | Strength of Students as on 1.11.2025 |             |             |
|--------------------|--------------------------------------------|--------------------------------------|-------------|-------------|
|                    |                                            | Employees' children                  | Others      | Total       |
| 1.                 | SCHS, KOTHAGUDEM                           | 25                                   | 1111        | 1136        |
| 2.                 | SCHS, YELLANDU                             | 13                                   | 648         | 661         |
| 3.                 | SCHS, MANUGURU                             | 131                                  | 537         | 668         |
| 4.                 | SCHS, SECTOR-II, GODAVARIKHANI             | 75                                   | 479         | 554         |
| 5.                 | SCHS, SECTOR-III, GODAVARIKHANI            | 648                                  | 314         | 962         |
| 6.                 | SCHS, BHUPALAPALLY                         | 93                                   | 230         | 323         |
| 7.                 | SCHS, COAL CHEMICAL COMPLEX                | 83                                   | 598         | 681         |
| 8.                 | SCHS, KALYANIKHANI                         | 70                                   | 446         | 516         |
| 9.                 | SCHS, GOLETI                               | 17                                   | 361         | 378         |
| 10.                | S.C.POLYTECHNIC, MANCHERIAL                | 198                                  | 621         | 819         |
| 11.                | SCWJC, KOTHAGUDEM                          | 21                                   | 780         | 801         |
| 12.                | SCWDC, Kothagudem (a). UG Courses          | 32                                   | 849         | 881         |
|                    | (b). PG Courses                            | 0                                    | 49          | 49          |
| <b>Grand total</b> |                                            | <b>1406</b>                          | <b>7023</b> | <b>8429</b> |

- f) **Housing:** About **47,871** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **October, 2025** is given below;

| Sl. No.      | Area              | No. of Quarters Existing | Employees eligible for quarters | Percentage of Satisfaction | Quarters under construction | Total No. of Qtrs. After construction | Percentage of Satisfaction after construction |
|--------------|-------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------------|-----------------------------------------------|
| 1.           | KGM (CORP) +HYD   | 2050                     | 1456                            | 100.00                     | 209                         | 2259                                  | 100.00                                        |
| 2.           | KGM Area          | 4492                     | 2529                            | 100.00                     | 434                         | 4926                                  | 100.00                                        |
| 3.           | YLD               | 1160                     | 652                             | 100.00                     | 0                           | 1160                                  | 100.00                                        |
| 4.           | MNG               | 2535                     | 2487                            | 100.00                     | 0                           | 2535                                  | 100.00                                        |
| 5.           | MDM & GLT         | 1749                     | 948                             | 100.00                     | 0                           | 1749                                  | 100.00                                        |
| 6.           | MM & BPA township | 8098                     | 4656                            | 100.00                     | 0                           | 8098                                  | 100.00                                        |
| 7.           | SRP               | 6850                     | 8507                            | 80.52                      | 0                           | 6850                                  | 80.52                                         |
| 8.           | RG-I              | 7105                     | 5504                            | 100.00                     | 0                           | 7105                                  | 100.00                                        |
| 9.           | RG-II             | 6368                     | 3552                            | 100.00                     | 0                           | 6368                                  | 100.00                                        |
| 10.          | RG-III            | 2266                     | 4200                            | 53.95                      | 0                           | 2266                                  | 53.95                                         |
| 11.          | BHPL              | 4741                     | 5367                            | 88.34                      | 0                           | 4741                                  | 88.34                                         |
| 12.          | STPP              | 457                      | 137                             | 100.00                     | 0                           | 457                                   | 100.00                                        |
| <b>Total</b> |                   | <b>47871</b>             | <b>39995</b>                    | <b>100.00</b>              | <b>643</b>                  | <b>48514</b>                          | <b>100.00</b>                                 |

- Note: 1. In KGM area, 605 Nos., quarters + 46 SRT quarters dismantled and 88 quarters are occupied by others. These are not shown in housing satisfaction. 985 quarters are identified as dilapidated / abandoned/ Not livable (vide Note No. KGM/PER/2025/27/181, dt.16.09.2025 is in circulation).  
2. In SRP area, there are 296 quarters available at Chennur township and un-occupied. These are not shown in housing satisfaction.  
2. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction. Old Barracks 510 Nos are not considered in Housing satisfaction.  
3. In YLD area, there are TQ Type quarters 80 Nos., are dismantled at JK Colony APM Type quarters 5 Nos., Old Hospital portion 5 Nos., & Railway Colony – 9 Nos., are dilapidated.  
4. Construction of 209 quarters at Kothagudem Corporate average Progress at 2 locations is about (64.39%).  
5. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (82.55%).

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16<sup>th</sup> Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

**Activities during the month of October, 2025;**

1. The Sales activity of goods supplied by MMR, RG.1, KGM and HYD members at Indira Mahila Shakti Bazar marketing outlet is under good progress. The sales counter is running by RG.1 area members.
2. Skill Development Trainings in Tailoring, Maggam work, pre-primary teacher training started in Corporate on dt.09.10.2025. Remaining areas are planning to start vocational courses for the FY 2025-26.
3. All India Industrial Exhibition-2026 Note was also submitted and approved for taking necessary action.
4. All areas are also requested to send the list of interested candidates to run the stall for a period of 45 days at All India Industrial Exhibition-2026, Nampally, Hyderabad and received interested candidates list from RG-1, RG-3 and MMR areas.

## Chapter-VII INDUSTRIAL RELATIONS

### a) Strikes:

| Month                  | On other than extraneous reasons |                          | On extraneous reasons |                          | Total                   |                          |                           |                                         |
|------------------------|----------------------------------|--------------------------|-----------------------|--------------------------|-------------------------|--------------------------|---------------------------|-----------------------------------------|
|                        | No.                              | Production lost (Tonnes) | No                    | Production lost (Tonnes) | Number of man days lost | Production lost (Tonnes) | Wages lost (Rs. in Crore) | Value of Production lost (Rs. in Crore) |
| October, 2025          | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| October, 2024          | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| Up to October, 2025-26 | -                                | -                        | 1*                    | 94374                    | 33032                   | 94374                    | 11.27                     | 37.53                                   |
| Up to October, 2024-25 | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |

\* One day Nationwide strike called by Cntral Trade Unions on 09.07.2025.

### b) Lay-offs:

| Month                  | No. of lay-offs | Production lost (Tonnes) | Man days lost due to lay off |
|------------------------|-----------------|--------------------------|------------------------------|
| October, 2025          | -               | -                        | -                            |
| October, 2024          | -               | -                        | -                            |
| Up to October, 2025-26 | 1               | 267                      | 151                          |
| Up to October, 2024-25 | -               | -                        | -                            |

## Chapter-VIII SAFETY

### a) Area-wise accidents:

| AREA         | October, 2025 |   |          |          | October, 2024 |   |          |          | Jan.- October, 2025 |          |           |           | Jan.- October, 2024 |          |           |           |
|--------------|---------------|---|----------|----------|---------------|---|----------|----------|---------------------|----------|-----------|-----------|---------------------|----------|-----------|-----------|
|              | FA            | F | SA       | S        | FA            | F | SA       | S        | FA                  | F        | SA        | S         | FA                  | F        | SA        | S         |
| COR          | -             | - | -        | -        | -             | - | -        | -        | -                   | -        | -         | -         | -                   | -        | -         | -         |
| KGM          | -             | - | -        | -        | -             | - | -        | -        | -                   | -        | -         | -         | -                   | -        | 1         | 1         |
| YLD          | -             | - | -        | -        | -             | - | -        | -        | -                   | -        | 1         | 1         | -                   | -        | -         | -         |
| MNG          | -             | - | -        | -        | -             | - | -        | -        | -                   | -        | 4         | 5         | -                   | -        | 6         | 6         |
| RG1          | -             | - | -        | -        | -             | - | 2        | 2        | 1                   | 1        | 8         | 8         | 2                   | 2        | 12        | 12        |
| RG2          | -             | - | 1        | 1        | -             | - | 1        | 1        | -                   | -        | 4         | 4         | -                   | -        | 11        | 11        |
| RG3          | -             | - | 2        | 2        | -             | - | 3        | 3        | -                   | -        | 12        | 12        | 1                   | 2        | 11        | 11        |
| BHP          | -             | - | 1        | 1        | -             | - | -        | -        | 1                   | 1        | 13        | 13        | -                   | -        | 8         | 8         |
| BPA          | -             | - | 1        | 1        | -             | - | -        | -        | -                   | -        | 4         | 4         | -                   | -        | 3         | 3         |
| MMR          | -             | - | -        | -        | -             | - | -        | -        | 1                   | 1        | 10        | 10        | 1                   | 1        | 6         | 6         |
| SRP          | -             | - | 3        | 3        | -             | - | 1        | 1        | -                   | -        | 14        | 14        | -                   | -        | 17        | 17        |
| <b>TOTAL</b> | -             | - | <b>8</b> | <b>8</b> | -             | - | <b>7</b> | <b>7</b> | <b>3</b>            | <b>3</b> | <b>70</b> | <b>71</b> | <b>4</b>            | <b>5</b> | <b>75</b> | <b>75</b> |

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

### b) Cause-wise accident report: for the month of October, 2025 vs 2024

| Cause Name              | October, 2025 |   |          |          | October, 2024 |   |          |          |
|-------------------------|---------------|---|----------|----------|---------------|---|----------|----------|
|                         | FA            | F | SA       | S        | FA            | F | SA       | S        |
| ROPE HAULAGE            | -             | - | -        | -        | -             | - | 2        | 2        |
| HEMM other than dumpers | -             | - | 1        | 1        | -             | - | -        | -        |
| OTHER MACHINERY         | -             | - | 1        | 1        | -             | - | -        | -        |
| FALL OF PERSONS         | -             | - | 6        | 6        | -             | - | 3        | 3        |
| FALL OF OBJECTS         | -             | - | -        | -        | -             | - | 1        | 1        |
| OTHER THAN ABOVE        | -             | - | -        | -        | -             | - | 1        | 1        |
| <b>Total</b>            | -             | - | <b>8</b> | <b>8</b> | -             | - | <b>7</b> | <b>7</b> |

### Cause-wise accidents for the year (Jan- October) 2025 vs 2024

| Cause wise                  | January- October, 2025 |          |           |           | January- October, 2024 |          |           |           |
|-----------------------------|------------------------|----------|-----------|-----------|------------------------|----------|-----------|-----------|
|                             | FA                     | F        | SA        | S         | FA                     | F        | SA        | S         |
| FALL OF ROOF                | -                      | -        | 1         | 1         | -                      | -        | 2         | 2         |
| FALL OF SIDES               | 1                      | 1        | 1         | 1         | -                      | -        | 2         | 2         |
| ROPE HAULAGE                | -                      | -        | 4         | 4         | 1                      | 1        | 14        | 14        |
| CONVEYORS                   | -                      | -        | 1         | 1         | -                      | -        | 1         | 1         |
| DUMPERS                     | 1                      | 1        | 1         | 2         | -                      | -        | -         | -         |
| OTHER WHEELED TRACKLESS     | 1                      | 1        | 1         | 1         | -                      | -        | 1         | 1         |
| OTHER NON-WINDING MACHINERY | -                      | -        | -         | -         | -                      | -        | -         | -         |
| HEMM other than dumpers     | -                      | -        | 1         | 1         | -                      | -        | 1         | 1         |
| OTHER MACHINERY             | -                      | -        | 5         | 5         | 1                      | 1        | 5         | 5         |
| ELECTRICITY                 | -                      | -        | -         | -         | -                      | -        | -         | -         |
| FALL OF PERSONS             | -                      | -        | 33        | 33        | -                      | -        | 20        | 20        |
| FALL OF OBJECTS             | -                      | -        | 5         | 5         | 1                      | 1        | 9         | 9         |
| OTHER THAN ABOVE            | -                      | -        | 17        | 17        | 1                      | 2        | 20        | 20        |
| <b>Total</b>                | <b>3</b>               | <b>3</b> | <b>70</b> | <b>71</b> | <b>4</b>               | <b>5</b> | <b>75</b> | <b>75</b> |

c) **Accident rate:**

| Period              | Accident rate per one million tonne of production |         | Injury rate per              |         |                                        |         |
|---------------------|---------------------------------------------------|---------|------------------------------|---------|----------------------------------------|---------|
|                     |                                                   |         | Three lakh man shifts worked |         | Thousand persons employed (annualized) |         |
|                     | Fatal                                             | Serious | Fatal                        | Serious | Fatal                                  | Serious |
| October, 2025       | --                                                | 1.69    | --                           | 2.45    | --                                     | 0.23    |
| October, 2024       | --                                                | 1.30    | --                           | 2.02    | --                                     | 0.20    |
| Jan – October, 2025 | 0.05                                              | 1.29    | 0.09                         | 2.09    | 0.09                                   | 2.02    |
| Jan – October, 2024 | 0.09                                              | 1.38    | 0.14                         | 2.12    | 0.14                                   | 2.03    |

d) **Circulars / recommendations issued in the month of October, 2025 on safety matters.**

(Up to September, 2025 – 90 Nos. of letters/ Circulars/ Pamphlets, etc., were circulated).

91. All Area GMs were advised to ensure the underground inspections & surprise inspections of working places by Agents, Managers and Safety Officers of all areas in order to ensure the compliance of statute to enhance safety in mines vide letter Nos.CRP/ISO/OT/172/2025/700 to 707, dated 07.10.2025
92. All Area GMs, Area Safety Officers, All Agents & Mine Managers were issued a circular No. CRP/ISO/AC/63/2025/317, dated 17.10.2025, to ensure strict adherence to Wearing of PPE and enforcement of SOPs to prevent accidents.
93. All Area GMs, were advised to ensure completion of audit and submit the updated status of the valid SMP version of the respective mines and departments vide letter No. CRP/ISO/SMP/190/2025/717, dated: 17.10.2025
94. All Agents/Pos, Department HoDs & Mine Managers were issued a circular on ensuring utilization of mandatory Safety Gadgets while performing work and continuous monitoring and enforcement of safety practices vide circular No. CRP/ISO/AC/63/2025/718, dated: 17.10.2025.
95. All Area GMs were advised to conduct safety audit on “Coal Handling Plant” in all CHPs from 22nd October to 28th October-2025 and send the compliance report vide letter No. CRP/ISO/CHP/SA/116/2025/719, dated: 17.10.2025
96. GM CP&P, Survey, Environments, GM (E&M) O/o Dir OP & GM (Exploration) were advised to arrange to furnish the names of the conveners and members from mining discipline who can be spared for inspection from corporate departments for Observing 56th Annual Safety Fortnight 2024 vide letter No. CRP/ISO/ASF/2025/725 to 729, dated: 22.10.2025
97. Accorded approval for observing 56th Annual Safety Fortnight 2024 from 01.12.2025 to 15.12.2025 in 21 UG mines and 17 OC mines and one mine of TS GENCO the same was informed to All Mines and Departments vide letter No.CRP/ISO/ASF-2024/2025/749, dated : 30.10.2025

## Chapter-IX FINANCIAL

- a) **Annual plan:** The total funding of Rs.1700 crores of capital expenditure for 2025-26 B.E was envisaged to be met from the internal resources and from loans through financial institutions.

- b) **Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2025-26 are as under. (Rs. in crores)

| Sl.No        | Head of expenditure | BE 2025-26     | For October-25 |               | Upto October-25 |               |
|--------------|---------------------|----------------|----------------|---------------|-----------------|---------------|
|              |                     |                | Target         | Actual        | Target          | Actual        |
| 1            | PLANT & MACHINERY   | 351.67         | 41.03          | 30.01         | 181.70          | 171.46        |
| 2            | DEVELOPMENT         | 160.00         | 18.67          | 106.19        | 82.66           | 142.70        |
| 3            | BUILDINGS           | 200.00         | 23.33          | 15.56         | 103.34          | 81.47         |
| 4            | FURNITURE & FIXTURE | 8.33           | 0.97           | 0.63          | 4.30            | 0.86          |
| 5            | LANDS               | 500.00         | 58.33          | 77.34         | 258.34          | 220.74        |
| 6            | RAILWAY SIDINGS     | 50.00          | 5.83           | 0.00          | 25.84           | 6.06          |
| 7            | STPP                | 180.00         | 21.00          | 32.99         | 93.00           | 210.29        |
| 8            | SOLAR POWER         | 250.00         | 29.17          | 10.41         | 129.16          | 133.00        |
| <b>Total</b> |                     | <b>1700.00</b> | <b>198.33</b>  | <b>273.13</b> | <b>878.34</b>   | <b>966.58</b> |



**c) Ways & Means Budget for November, 2025:**

(Rs. in crores)

| Receipts        | Amount       | Payments                                 | Amount       |
|-----------------|--------------|------------------------------------------|--------------|
| Opening balance | -4100        | Salaries & Wages                         | 300          |
| Coal Sales      | 1528         | CMPF, Pension & CMPS                     | 131          |
|                 |              | LFOF(LIC)                                | 15           |
|                 |              | Super Annuation Benefit Fund             | 3            |
|                 |              | Income Tax (TDS)                         | 63           |
|                 |              | GST (TDS)                                | 9            |
|                 |              | GST                                      | 10           |
|                 |              | Supplier/Contractors etc.,               | 685          |
|                 |              | OB removal                               | 150          |
|                 |              | Coal & Sand Transport                    | 20           |
|                 |              | Solar Payments                           | 20           |
|                 |              | DMFT                                     | 40           |
|                 |              | Power bills                              | 30           |
|                 |              | Land Acquisition and R&R                 | 20           |
|                 |              | Interest on STPP Loan (SBI, ICICI & BoB) | 20           |
|                 |              | <b>Closing Balance</b>                   | <b>-4088</b> |
| Total:          | <b>-2572</b> | Total                                    | <b>-2572</b> |

**d) Amounts outstanding from major parties for coal supplies as on 31.10.2025 (Provisional)**

**i. Coal dues:**

(Rs. in lakhs)

| Name of the party | Opening balance as on 1.10.2025 | Supplies made during Oct., 2025 | Receipts during Oct., 2025 | Total dues as on 31.10.2025 | Undisputed amount | Disputed amount | Specific Reasons for disputes/ Delay in payments                                                                                                            |
|-------------------|---------------------------------|---------------------------------|----------------------------|-----------------------------|-------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. TSGENCO.       | 1775790                         | 37393                           | 8502                       | 1804681                     | 1766926           | 37755           | Certain dues are disputed by the Customers and are outstanding for more than 3 years. Such disputed dues are impaired/ written-off in the Books of Account. |
| 2. APGENCO.       | 157525                          | 11510                           | 44610                      | 124425                      | 108359            | 16066           |                                                                                                                                                             |
| 3. N.T.P.C.       | 13167                           | 49835                           | 40933                      | 22069                       | 20939             | 1130            |                                                                                                                                                             |
| 4. MAHAGENCO      | 59810                           | 23763                           | 22500                      | 61073                       | 61073             | 0               |                                                                                                                                                             |
| 5 K.P.C.L.        | 54510                           | 27145                           | 34147                      | 47508                       | 45901             | 1607            | Provision towards the said amount is already made in Books.                                                                                                 |
| 6. TANGEDCO       | 1088                            | 5012                            | 1293                       | 4807                        | 4807              | 0               |                                                                                                                                                             |
| <b>Total</b>      | <b>2061890</b>                  | <b>154658</b>                   | <b>151985</b>              | <b>2064563</b>              | <b>2008005</b>    | <b>56558</b>    |                                                                                                                                                             |

**ii. Power dues:**

(Rs. in crore)

| Sl. No. | Name of Customer | Opening Balance as on 1.10.2025 | Supplies for October, 2025 | Late payment surcharge (LPS) during the period | Payments received in October, 2025 | Closing balance as on 31.10.2025* | Undisputed amount * | Disputed amount |
|---------|------------------|---------------------------------|----------------------------|------------------------------------------------|------------------------------------|-----------------------------------|---------------------|-----------------|
| 1       | TSPCC            | 25,886.38                       | 282.91                     | 218.19                                         | 18.85                              | 26,368.63                         | 26,368.63           | -               |

\* It includes LPS amount of Rs.12,667.02 Crs till September-2025.

**e) Ageing analysis of outstanding amounts from major customers:**

(Rs. in lakhs)

| Sl. No. | Name of the party | More than 3 years | More than 2 years | More than 1 year | More than 60 days & less than 1 year | less than 60 days | Current dues   | Representing No. of days off-take |
|---------|-------------------|-------------------|-------------------|------------------|--------------------------------------|-------------------|----------------|-----------------------------------|
| 1.      | TSGENCO           | 41359             | 470285            | 629262           | 560549                               | 103227            | 1804681        | 2780                              |
| 2.      | APGENCO           | 8165              | 3218              | 0                | 87738                                | 25304             | 124425         | 2303                              |
| 3.      | NTPC              | 1280              | 322               | 11333            | 15817                                | -6683             | 22069          | 12                                |
| 4.      | MAHAGENCO(MSEB)   | 0                 | 0                 | 0                | 30939                                | 30134             | 61073          | 29                                |
| 5.      | K.P.C.L           | 4114              | 3446              | 1327             | 53386                                | -14764            | 47508          | 60                                |
| 6.      | TANGEDCO          | 0                 | 0                 | 0                | 33797                                | -28990            | 4807           | 7                                 |
|         | <b>Total</b>      | <b>54918</b>      | <b>477270</b>     | <b>641922</b>    | <b>782225</b>                        | <b>108228</b>     | <b>2064563</b> |                                   |

**f) Operating/ working results for & up to October, 2025 (Coal) :**

| PARTICULARS                   | For Sept.-<br>2025 (Prov.) |                | October, 2025 (Prov) |                |                 |                | October, 2024 (Prov) |                |                 |                | October, 2025 (Budget) |                |                 |                |
|-------------------------------|----------------------------|----------------|----------------------|----------------|-----------------|----------------|----------------------|----------------|-----------------|----------------|------------------------|----------------|-----------------|----------------|
|                               |                            |                | For                  |                | Up to           |                | For                  |                | Up to           |                | For                    |                | Up to           |                |
| Gross production (L.Ts)       | 37.34                      |                | 47.89                |                | 329.15          |                | 53.08                |                | 337.59          |                | 66.83                  |                | 376.05          |                |
| Opencast (LTs)                | 33.98                      |                | 44.76                |                | 305.77          |                | 49.68                |                | 309.46          |                | 60.70                  |                | 336.03          |                |
| Underground (LTs)             | 3.36                       |                | 3.13                 |                | 23.38           |                | 3.40                 |                | 28.14           |                | 6.13                   |                | 40.02           |                |
| Revenue Prodn(LTs)            | 37.34                      |                | 47.89                |                | 329.15          |                | 53.08                |                | 337.59          |                | 66.83                  |                | 376.05          |                |
| Despatches (LTs)              | 37.43                      |                | 46.06                |                | 333.69          |                | 53.54                |                | 347.11          |                | 66.83                  |                | 376.05          |                |
| OBR                           |                            |                |                      |                |                 |                |                      |                |                 |                |                        |                |                 |                |
| - Company (L.Cum)             | 28.39                      |                | 38.51                |                | 248.79          |                | 37.38                |                | 226.37          |                | 45.00                  |                | 299.50          |                |
| - Off loading(L.cum)          | 169.59                     |                | 235.11               |                | 1575.81         |                | 287.13               |                | 1713.96         |                | 422.40                 |                | 2305.25         |                |
| - Total (L.Cum)               | 197.97                     |                | 273.62               |                | 1824.60         |                | 324.52               |                | 1940.34         |                | 467.40                 |                | 2604.75         |                |
| Actual Manshifts (Lakhs)      | 8.35                       |                | 7.96                 |                | 57.51           |                | 7.93                 |                | 57.52           |                | 8.46                   |                | 61.13           |                |
| Paid Manshifts (Act.) (Lakhs) | 10.18                      |                | 9.72                 |                | 70.16           |                | 9.68                 |                | 70.18           |                | 10.33                  |                | 74.58           |                |
| E.M.S. (Rs.)                  | 6401                       |                | 6548                 |                | 6427            |                | 6348                 |                | 6368            |                | 6502                   |                | 6442.16         |                |
| <b>Elements of Cost</b>       | <b>Rs. crs</b>             | <b>Rs./T</b>   | <b>Rs. crs</b>       | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   | <b>Rs. crs</b>       | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   | <b>Rs. crs</b>         | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   |
| Salaries & Wages              | 651.88                     | 1745.94        | 636.26               | 1328.64        | 4509.47         | 1370.03        | 614.27               | 1157.31        | 4469.22         | 1323.84        | 671.43                 | 1004.74        | 4804.47         | 1277.61        |
| Explosives                    | 52.99                      | 141.93         | 60.01                | 125.31         | 586.88          | 178.30         | 85.33                | 160.76         | 646.41          | 191.48         | 135.44                 | 202.67         | 719.41          | 191.31         |
| HSD & Lubes                   | 165.63                     | 443.61         | 223.52               | 466.77         | 1714.06         | 520.75         | 266.88               | 502.81         | 1718.67         | 509.09         | 369.96                 | 553.62         | 2063.50         | 548.73         |
| Other Stores & Spares         | 53.89                      | 144.34         | 64.64                | 134.97         | 403.54          | 122.60         | 67.82                | 127.77         | 435.04          | 128.86         | 72.51                  | 108.51         | 507.57          | 134.97         |
| Purchased Power               | 39.89                      | 106.83         | 45.29                | 94.57          | 281.20          | 85.43          | 43.19                | 81.38          | 319.83          | 94.74          | 40.61                  | 60.76          | 272.10          | 72.36          |
| Contractual Exp-Coal          | 14.13                      | 37.85          | 21.62                | 45.16          | 132.72          | 40.32          | 25.99                | 48.97          | 147.80          | 43.78          | 41.36                  | 61.90          | 232.76          | 61.90          |
| Contractual Exp-OB Removal    | 115.25                     | 308.68         | 152.80               | 319.08         | 983.66          | 298.85         | 210.59               | 396.77         | 1061.64         | 314.47         | 219.86                 | 329.00         | 1199.87         | 319.07         |
| Hiring & R&M Expenses         | 28.98                      | 77.62          | 33.84                | 70.66          | 312.99          | 95.09          | 44.11                | 83.10          | 269.43          | 79.81          | 51.28                  | 76.73          | 288.54          | 76.73          |
| Medical Expenses              | 8.51                       | 22.78          | 11.36                | 23.73          | 49.98           | 15.19          | 7.84                 | 14.76          | 44.97           | 13.32          | 11.21                  | 16.77          | 80.95           | 21.53          |
| Other Expenses                | 17.47                      | 46.78          | -44.87               | -93.70         | 45.27           | 13.75          | 28.96                | 54.56          | -539.78         | -159.89        | 60.32                  | 90.27          | 395.52          | 105.18         |
| Coal Transport                | 13.36                      | 35.79          | 11.87                | 24.79          | 111.07          | 33.74          | 15.83                | 29.82          | 102.08          | 30.24          | 23.23                  | 34.76          | 130.72          | 34.76          |
| Depreciation                  | 74.49                      | 199.51         | 85.93                | 179.45         | 572.18          | 173.83         | 79.13                | 149.09         | 523.33          | 155.02         | 81.65                  | 122.18         | 563.62          | 149.88         |
| Backfilling & Mine Closure    | 200.04                     | 535.77         | 200.16               | 417.98         | 1573.54         | 478.06         | 180.52               | 340.11         | 1258.37         | 372.75         | 193.02                 | 288.83         | 1351.11         | 359.29         |
| Stripping Activity Adjutment  | -44.84                     | -120.08        | -9.13                | -19.08         | -103.52         | -31.45         | -19.50               | -36.75         | -117.44         | -34.79         | -14.43                 | -21.60         | -80.44          | -21.39         |
| <b>Total Cost of Prodn.</b>   | <b>1391.68</b>             | <b>3727.37</b> | <b>1493.29</b>       | <b>3118.31</b> | <b>11173.06</b> | <b>3394.49</b> | <b>1650.95</b>       | <b>3110.46</b> | <b>10339.57</b> | <b>3062.72</b> | <b>1957.42</b>         | <b>2929.13</b> | <b>12529.70</b> | <b>3331.91</b> |
| Sale Value of Prodn.          | 1433.13                    | 3838.39        | 1547.24              | 3230.96        | 12493.55        | 3795.67        | 2153.52              | 4057.31        | 13663.18        | 4047.22        | 2685.25                | 4018.28        | 15110.81        | 4018.28        |
| <b>Profit before Tax</b>      | <b>41.45</b>               | <b>111.02</b>  | <b>53.95</b>         | <b>112.65</b>  | <b>1320.49</b>  | <b>401.18</b>  | <b>502.57</b>        | <b>946.86</b>  | <b>3323.61</b>  | <b>984.50</b>  | <b>727.83</b>          | <b>1089.14</b> | <b>2581.12</b>  | <b>686.37</b>  |

**g) Operating / working results for & up to October, 2025 (Power):**

| Description                      | September, 2025 | October, 2025 (Provisional) |                | October, 2024 |                | BE October, 2025 |                |
|----------------------------------|-----------------|-----------------------------|----------------|---------------|----------------|------------------|----------------|
|                                  | For             | For                         | Up to          | For           | Up to          | For              | Up to          |
| <b>Gross Generation(MU)</b>      | <b>641.44</b>   | <b>593.56</b>               | <b>4259.73</b> | <b>748.61</b> | <b>4244.76</b> | <b>831.20</b>    | <b>5268.72</b> |
| <b>Auxiliary consumption(MU)</b> | <b>41.46</b>    | <b>40.89</b>                | <b>278.58</b>  | <b>49.42</b>  | <b>266.67</b>  | <b>47.79</b>     | <b>307.20</b>  |
| <b>Net Export(MU)</b>            | <b>599.98</b>   | <b>552.67</b>               | <b>3981.14</b> | <b>699.19</b> | <b>3978.09</b> | <b>783.40</b>    | <b>4961.51</b> |

(Power)

| Sl. No | Description                           | Sept., 2025   |             | October, 2025 (Provisional) |             |                |             | October, 2024 |             |                |             | BE October, 2025 |             |                |             |
|--------|---------------------------------------|---------------|-------------|-----------------------------|-------------|----------------|-------------|---------------|-------------|----------------|-------------|------------------|-------------|----------------|-------------|
|        |                                       | For           |             | For                         |             | Up to          |             | For           |             | Up to          |             | For              |             | Up to          |             |
|        | Cost Elements                         | Rs. Crores    | Rs./ Unit   | Rs. Crores                  | Rs./ Unit   | Rs. Crores     | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores     | Rs./ Unit   | Rs. Crores       | Rs./ Unit   | Rs. Crores     | Rs./ Unit   |
| 1      | Salaries, Wages & Provision           | 4.75          | 0.08        | 5.94                        | 0.11        | 41.55          | 0.10        | 4.50          | 0.06        | 28.60          | 0.07        | 6.06             | 0.08        | 42.41          | 0.09        |
| 2      | Stores:                               |               |             |                             |             |                |             |               |             |                |             |                  |             |                |             |
|        | a.Coal                                | 207.94        | 3.47        | 175.48                      | 3.18        | 1328.06        | 3.34        | 276.93        | 3.96        | 1541.36        | 3.87        | 301.91           | 3.85        | 1913.69        | 3.86        |
|        | b.Oil (LDO & HFO)                     | 0.12          | 0.00        | 0.04                        | 0.00        | 5.55           | 0.01        | 1.01          | 0.01        | 3.32           | 0.01        | 1.13             | 0.01        | 7.17           | 0.01        |
|        | c.Stores (consumables)                | 4.01          | 0.07        | 2.43                        | 0.04        | 23.46          | 0.06        | 4.16          | 0.06        | 26.61          | 0.07        | 5.42             | 0.07        | 37.95          | 0.08        |
|        | d.Overhauling Expenses                | -             | -           | -                           | -           | 11.00          | 0.03        | -             | -           | -              | -           | -                | -           | 15.00          | 0.03        |
|        | <b>Sub Total (2a+2b+2c+2d)</b>        | <b>212.07</b> | <b>3.53</b> | <b>177.95</b>               | <b>3.22</b> | <b>1368.07</b> | <b>3.44</b> | <b>282.10</b> | <b>4.03</b> | <b>1571.29</b> | <b>3.95</b> | <b>308.46</b>    | <b>3.94</b> | <b>1973.81</b> | <b>3.98</b> |
| 3      | Other expenses:                       |               |             |                             |             |                |             |               |             |                |             |                  |             |                |             |
|        | a.CISF                                | 3.40          | 0.06        | 3.66                        | 0.07        | 22.64          | 0.06        | 2.16          | 0.03        | 15.84          | 0.04        | 2.71             | 0.03        | 18.96          | 0.04        |
|        | b.Power Bills                         | 0.25          | 0.00        | 0.45                        | 0.01        | 2.30           | 0.01        | 0.26          | 0.00        | 1.54           | 0.00        | 0.33             | 0.00        | 2.31           | 0.00        |
|        | c.Insurance                           | 1.33          | 0.02        | 1.35                        | 0.02        | 9.46           | 0.02        | 1.34          | 0.02        | 9.29           | 0.02        | 1.33             | 0.02        | 9.32           | 0.02        |
|        | d.O&M charges                         | 7.45          | 0.12        | 7.45                        | 0.13        | 55.68          | 0.14        | 7.45          | 0.11        | 45.29          | 0.11        | 8.37             | 0.11        | 58.57          | 0.12        |
|        | e.Bills (others)                      | 2.28          | 0.04        | 4.00                        | 0.07        | 19.48          | 0.05        | 4.43          | 0.06        | 29.82          | 0.07        | 3.93             | 0.05        | 27.54          | 0.06        |
|        | <b>Sub Total (3a+3b+3c+3d+3e)</b>     | <b>14.71</b>  | <b>0.25</b> | <b>16.91</b>                | <b>0.31</b> | <b>109.56</b>  | <b>0.28</b> | <b>15.64</b>  | <b>0.22</b> | <b>101.78</b>  | <b>0.26</b> | <b>16.67</b>     | <b>0.21</b> | <b>116.70</b>  | <b>0.24</b> |
| 4      | Depreciation & Interest:              |               |             |                             |             |                |             |               |             |                |             |                  |             |                |             |
|        | a.Depreciation                        | 36.64         | 0.61        | 36.64                       | 0.66        | 256.52         | 0.64        | 36.78         | 0.53        | 252.70         | 0.64        | 36.64            | 0.47        | 256.47         | 0.52        |
|        | b.Interest                            | 12.11         | 0.20        | 11.61                       | 0.21        | 84.41          | 0.21        | 15.85         | 0.23        | 108.55         | 0.27        | 11.75            | 0.15        | 82.25          | 0.17        |
|        | <b>Sub Total (4a+4b)</b>              | <b>48.75</b>  | <b>0.81</b> | <b>48.25</b>                | <b>0.87</b> | <b>340.93</b>  | <b>0.86</b> | <b>52.63</b>  | <b>0.75</b> | <b>361.25</b>  | <b>0.91</b> | <b>48.39</b>     | <b>0.62</b> | <b>338.72</b>  | <b>0.68</b> |
| 5      | <b>Total Generation Cost (1 to 4)</b> | <b>280.28</b> | <b>4.67</b> | <b>249.05</b>               | <b>4.51</b> | <b>1860.11</b> | <b>4.67</b> | <b>354.87</b> | <b>5.08</b> | <b>2062.92</b> | <b>5.19</b> | <b>379.58</b>    | <b>4.85</b> | <b>2471.63</b> | <b>4.98</b> |
| 6      | Sales                                 | 317.49        | 5.29        | 286.12                      | 5.18        | 2134.58        | 5.36        | 389.11        | 5.57        | 2257.94        | 5.68        | 414.89           | 5.30        | 2701.97        | 5.45        |
| 7      | Other income                          | 0.32          | 0.01        | 0.35                        | 0.01        | 2.49           | 0.01        | 0.37          | 0.01        | 19.31          | 0.05        | 0.47             | 0.01        | 3.31           | 0.01        |
| 8      | Incentive on sales                    | -             | -           | -                           | -           | -              | -           | -             | -           | -              | -           | -                | -           | -              | -           |
| 9      | <b>Profit Before Tax {(6+7+8)-5}</b>  | <b>37.53</b>  | <b>0.63</b> | <b>37.42</b>                | <b>0.68</b> | <b>276.96</b>  | <b>0.70</b> | <b>34.61</b>  | <b>0.50</b> | <b>214.33</b>  | <b>0.54</b> | <b>35.78</b>     | <b>0.46</b> | <b>233.64</b>  | <b>0.47</b> |

**Progressive adjustments:**

- Salaries increased by Rs 7.33 Cr due to Salaries and wages corporate cost allocation to STPP and other half yearly provisions
- Coal consumption decreased by 51.15 Crs due to half yearly adjustments
- Stores cost decreased by Rs 2.49 Crs due to decrease in consumption of stores
- O&M charges increased by Rs 3.53 due to payment of incentive
- Bills others decreased by Rs 8.76 Crs due to decrease in allocation of corporate cost and other half yearly provisions.
- Interest cost decreased by Rs 1.17 Crs due to half yearly adjustments
- Sales decreased by Rs 3.28 Crs due to Sept-25 FPA.

**h) Summary of provisional working results for October, 2025**

(Rs.Crs)

| Particulars                         | For Sept.-2025 (Prov.) | October-2025 (Prov.) |                | October-2024  |                | B.E. October-2025 |                |
|-------------------------------------|------------------------|----------------------|----------------|---------------|----------------|-------------------|----------------|
|                                     |                        | For                  | Upto           | For           | Up to          | For               | Up to          |
| Coal                                | 41.45                  | 53.95                | 1320.49        | 502.57        | 3323.61        | 727.83            | 2581.12        |
| Power                               | 37.53                  | 37.42                | 276.96         | 34.61         | 214.33         | 35.78             | 233.64         |
| Investment & Other Income           | 59.20                  | 60.23                | 445.47         | 64.25         | 466.57         | 58.40             | 403.14         |
| <b>Profit(+)/Loss(-) Before Tax</b> | <b>138.19</b>          | <b>151.60</b>        | <b>2042.92</b> | <b>601.43</b> | <b>4004.50</b> | <b>822.01</b>     | <b>3217.90</b> |

**Chapter-X**  
**STORES INVENTORY**

**a) Plant wise inventory status for Mining Operations – October, 2025**

(Rs. in crores)

| Sl. No. | AREA STORES                   | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.10.2025<br>[ Sept.'25 ] | As on<br>01.11.2025<br>[ Oct.'25 ] | Variance with<br>respect to<br>Mar'25 to<br>Oct.'25 | Consumption<br>Value<br>Nov.' 24 –<br>Oct., '25 | SMC         |
|---------|-------------------------------|------------------------------------|-------------------------------------|------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------|
|         |                               |                                    |                                     |                                    | +/-                                                 |                                                 |             |
| 1       | 1050 Central Stores           | 17.19                              | 18.80                               | 18.04                              | 0.85                                                | 3.30                                            | 65.66       |
| 2       | 2450 BHP Area Stores          | 6.67                               | 6.98                                | 6.94                               | 0.27                                                | 302.24                                          | 0.28        |
| 3       | 1250 YLD Area Stores          | 2.26                               | 2.24                                | 2.30                               | 0.04                                                | 87.86                                           | 0.31        |
| 4       | 3150 BPA Area Stores          | 4.93                               | 4.08                                | 3.95                               | -0.98                                               | 337.94                                          | 0.14        |
| 5       | 3250 MM Area Stores           | 12.34                              | 10.03                               | 10.88                              | -1.46                                               | 87.79                                           | 1.49        |
| 6       | 3450 SRP Area Stores          | 17.98                              | 15.69                               | 16.31                              | -1.66                                               | 357.35                                          | 0.55        |
| 7       | 1150 KGM Area Stores          | 22.96                              | 20.07                               | 20.99                              | -1.97                                               | 938.80                                          | 0.27        |
| 8       | 2250 RG-II Area Stores        | 28.38                              | 26.10                               | 26.10                              | -2.28                                               | 368.27                                          | 0.85        |
| 9       | 2350 RG-III OC1 Stores        | 16.92                              | 15.16                               | 14.25                              | -2.67                                               | 68.14                                           | 2.51        |
| 10      | 2351 RG-III OC2 Stores        | 21.12                              | 18.14                               | 18.33                              | -2.79                                               | 192.50                                          | 1.14        |
| 11      | 1350 MNG OC Stores            | 21.76                              | 17.86                               | 17.43                              | -4.33                                               | 865.03                                          | 0.24        |
| 12      | 2251 RG-II RG-OC3 Stores      | 48.85                              | 33.43                               | 33.57                              | -15.28                                              | 558.97                                          | 0.72        |
|         | <b>Area Stores Total</b>      | <b>221.36</b>                      | <b>188.58</b>                       | <b>189.09</b>                      | <b>-32.27</b>                                       | <b>4168.18</b>                                  | <b>0.54</b> |
|         | <b>PIT STORES</b>             |                                    |                                     |                                    |                                                     |                                                 |             |
| 1       | 2306 RG-III UG ADRL SHFT      | 101.19                             | 109.08                              | 111.50                             | 10.31                                               | 40.77                                           | 32.81       |
| 2       | 1110 KGM VK OC Mine           | 0.00                               | 0.89                                | 5.50                               | 5.50                                                | 0.47                                            | 141.39      |
| 3       | 2205 RG-II OC RG-OC3          | 5.12                               | 9.65                                | 8.22                               | 3.10                                                | 369.48                                          | 0.27        |
| 4       | 2403 BHP UG KTK 5&5A Inc.     | 0.89                               | 2.12                                | 2.05                               | 1.16                                                | 9.92                                            | 2.48        |
| 5       | 1104 KGM OC GK OC             | 0.82                               | 1.86                                | 1.86                               | 1.04                                                | 3.89                                            | 5.73        |
| 6       | 1107 KGM OC KISTARAM OC       | 0.75                               | 1.73                                | 1.58                               | 0.83                                                | 8.57                                            | 2.21        |
| 7       | 3205 MM UG KK-5 Inc.          | 0.34                               | 1.14                                | 1.12                               | 0.78                                                | 5.59                                            | 2.41        |
| 8       | 2401 BHP UG KTK 1&1A Inc.     | 0.86                               | 1.12                                | 1.41                               | 0.55                                                | 11.26                                           | 1.50        |
| 9       | 3103 BPA OC Khairaguda        | 2.89                               | 4.79                                | 3.42                               | 0.53                                                | 41.49                                           | 0.99        |
| 10      | 3260 MM Area Workshop         | 0.97                               | 1.35                                | 1.49                               | 0.52                                                | 4.21                                            | 4.25        |
| 11      | 3190 BPA GOLETI CHP           | 0.77                               | 0.93                                | 1.19                               | 0.42                                                | 3.11                                            | 4.59        |
| 12      | 2290 RG-II CHP GDK OC3 CHP    | 1.80                               | 2.27                                | 2.20                               | 0.40                                                | 16.79                                           | 1.57        |
| 13      | 3408 SRP UG IK-1A Inc.        | 0.19                               | 0.40                                | 0.59                               | 0.40                                                | 7.90                                            | 0.90        |
| 14      | 2413 BHP KTK OCIII            | 0.76                               | 8.00                                | 1.13                               | 0.37                                                | 7.84                                            | 1.73        |
| 15      | 3490 SRP CSP                  | 1.80                               | 1.99                                | 2.17                               | 0.37                                                | 7.06                                            | 3.69        |
| 16      | 1300 MNG Area                 | 0.41                               | 0.81                                | 0.76                               | 0.35                                                | 0.21                                            | 44.31       |
| 17      | 3213 MM OC KKOC               | 2.88                               | 3.31                                | 3.11                               | 0.23                                                | 27.23                                           | 1.37        |
| 18      | 2303 RG-III RG OC-I           | 1.65                               | 1.34                                | 1.83                               | 0.18                                                | 146.21                                          | 0.15        |
| 19      | 2460 BHP Area Workshop        | 0.02                               | 0.05                                | 0.20                               | 0.18                                                | 4.91                                            | 0.49        |
| 20      | 3405 SRP UG RKNT              | 0.11                               | 0.37                                | 0.26                               | 0.15                                                | 4.13                                            | 0.76        |
| 21      | 2364 RG-III Exploration       | 0.77                               | 0.90                                | 0.86                               | 0.09                                                | 1.19                                            | 8.70        |
| 22      | 2160 RG-I Area Workshop       | 1.34                               | 1.31                                | 1.43                               | 0.09                                                | 4.51                                            | 3.80        |
| 23      | 3214 MM UG KASIPET-2 INCLINE  | 0.29                               | 0.22                                | 0.37                               | 0.08                                                | 7.08                                            | 0.63        |
| 24      | 2405 BHP UG KTK 8&8A Inc.     | 0.23                               | 0.15                                | 0.30                               | 0.07                                                | 9.96                                            | 0.36        |
| 25      | 1204 YLD OC Koyagudem         | 0.34                               | 0.46                                | 0.40                               | 0.06                                                | 3.23                                            | 1.49        |
| 26      | 3290 MM RKP CSP               | 0.23                               | 0.31                                | 0.29                               | 0.06                                                | 0.82                                            | 4.23        |
| 27      | 1064 KGM Exploration Workshop | 0.41                               | 0.48                                | 0.45                               | 0.04                                                | 0.51                                            | 10.63       |
| 28      | 3160 BPA Area Workshop        | 0.20                               | 0.22                                | 0.24                               | 0.04                                                | 0.80                                            | 3.62        |
| 29      | 2260 RG-II Area Workshop      | 1.39                               | 1.46                                | 1.41                               | 0.02                                                | 4.51                                            | 3.75        |
| 30      | 1101 KGM UG PVK-5             | 4.99                               | 3.87                                | 5.01                               | 0.02                                                | 9.41                                            | 6.39        |
| 31      | 2300 RG-III Area              | 0.01                               | 0.01                                | 0.01                               | 0.00                                                | 0.01                                            | 14.52       |
| 32      | 3104 BPA OC Dorli OCP-1       | 0.12                               | 0.11                                | 0.11                               | -0.01                                               | 0.00                                            |             |
| 33      | 3200 MM Area                  | 0.43                               | 0.40                                | 0.41                               | -0.02                                               | 0.15                                            | 32.57       |
| 34      | 2106 RG-I UG GDK 7 LEP        | 0.04                               | 0.01                                | 0.01                               | -0.03                                               | 0.08                                            | 1.54        |
| 35      | 2000 Hyderabad Office         | 0.09                               | 0.07                                | 0.05                               | -0.04                                               | 0.09                                            | 6.89        |

| Sl. No. | AREA STORES                        | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.10.2025<br>[ Sept.'25 ] | As on<br>01.11.2025<br>[ Oct.'25 ] | Variance with<br>respect to<br>Mar'25 to<br>Oct.'25 | Consumption<br>Value<br>Nov.' 24 –<br>Oct., '25 | SMC         |
|---------|------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------|
|         |                                    |                                    |                                     |                                    | +/-                                                 |                                                 |             |
| 36      | 2301 RG-III UG GDK 10 Inc.         | 0.06                               | 0.03                                | 0.02                               | -0.04                                               | 0.21                                            | 1.14        |
| 37      | 3402 SRP UG RK-6 Inc.              | 0.06                               | 0.01                                | 0.01                               | -0.05                                               | 2.85                                            | 0.04        |
| 38      | 1000 Corporate Office              | 0.09                               | 0.02                                | 0.02                               | -0.07                                               | 0.24                                            | 1.01        |
| 39      | 2102 RG-I UG GDK 2&2A Inc.         | 0.99                               | 0.78                                | 0.91                               | -0.08                                               | 8.93                                            | 1.22        |
| 40      | 5150 Naini Area Stores             | 0.10                               | 0.02                                | 0.02                               | -0.08                                               | 0.14                                            | 1.67        |
| 41      | 2404 BHP UG KTK 6 Inc.             | 0.32                               | 0.12                                | 0.23                               | -0.09                                               | 6.11                                            | 0.45        |
| 42      | 3102 BPA OC OCP II EXPL            | 0.15                               | 0.05                                | 0.05                               | -0.10                                               | 0.03                                            | 19.45       |
| 43      | 1309 MNG KONDAPURAM INC            | 0.20                               | 0.25                                | 0.10                               | -0.10                                               | 1.72                                            | 0.70        |
| 44      | 3206 MM UG Kasipet Mine            | 0.59                               | 0.69                                | 0.46                               | -0.13                                               | 6.01                                            | 0.92        |
| 45      | 1260 YLD Area Workshop             | 0.28                               | 0.18                                | 0.15                               | -0.13                                               | 0.71                                            | 2.54        |
| 46      | 3400 SRP Area                      | 0.49                               | 0.27                                | 0.34                               | -0.15                                               | 0.54                                            | 7.54        |
| 47      | 2101 RG-I UG GDK 1&3 Inc.          | 0.85                               | 0.68                                | 0.70                               | -0.15                                               | 9.48                                            | 0.89        |
| 48      | 1160 KGM Area Workshop             | 1.70                               | 1.42                                | 1.54                               | -0.16                                               | 4.84                                            | 3.81        |
| 49      | 2410 BHP KTK OC II PROJECT         | 2.26                               | 1.99                                | 2.08                               | -0.18                                               | 10.67                                           | 2.34        |
| 50      | 3403 SRP UG RK-7 Inc.              | 0.57                               | 0.48                                | 0.37                               | -0.20                                               | 9.17                                            | 0.48        |
| 51      | 3412 SRP OC IK OC                  | 1.17                               | 0.86                                | 0.96                               | -0.21                                               | 7.53                                            | 1.53        |
| 52      | 3406 SRP UG SRP-1 Inc.             | 0.37                               | 0.13                                | 0.16                               | -0.21                                               | 3.41                                            | 0.56        |
| 53      | 1190 KGM CHP Rudrampur             | 0.72                               | 0.40                                | 0.49                               | -0.23                                               | 3.29                                            | 1.79        |
| 54      | 3466 SRP Timber Yard               | 0.52                               | 0.33                                | 0.28                               | -0.24                                               | 0.00                                            |             |
| 55      | 3216 MM SHANTHI KHANI              | 0.59                               | 0.32                                | 0.32                               | -0.27                                               | 0.00                                            |             |
| 56      | 3211 MM UG SK LW                   | 1.68                               | 0.94                                | 1.40                               | -0.28                                               | 6.10                                            | 2.75        |
| 57      | 2390 RG-III CHP OC-1 CHP           | 3.25                               | 3.10                                | 2.95                               | -0.30                                               | 18.78                                           | 1.88        |
| 58      | 2190 RG-I CSP GDK-1 CSP            | 2.77                               | 2.80                                | 2.44                               | -0.33                                               | 6.55                                            | 4.47        |
| 59      | 2204 RG-II UG GDK 9 Inc.           | 8.40                               | 8.62                                | 8.02                               | -0.38                                               | 10.00                                           | 9.62        |
| 60      | 1390 MNG KCHP                      | 1.12                               | 0.80                                | 0.77                               | -0.35                                               | 8.91                                            | 1.04        |
| 61      | 1360 MNG Area Workshop             | 0.83                               | 0.47                                | 0.45                               | -0.38                                               | 3.11                                            | 1.73        |
| 62      | 3407 SRP UG SRP 3&3A Inc           | 0.59                               | 0.33                                | 0.21                               | -0.38                                               | 8.59                                            | 0.29        |
| 63      | 2110 RG-I OC RG OCP-V              | 3.70                               | 3.13                                | 3.31                               | -0.39                                               | 40.58                                           | 0.98        |
| 64      | 1305 MNG OC MNG OC                 | 1.63                               | 1.59                                | 1.19                               | -0.44                                               | 12.28                                           | 1.16        |
| 65      | 2107 RG-I UG GDK 11 A Inc.         | 6.35                               | 5.60                                | 5.87                               | -0.48                                               | 19.45                                           | 3.62        |
| 66      | 1205 YLD OC JK5 OC                 | 0.77                               | 0.28                                | 0.28                               | -0.49                                               | 7.52                                            | 0.45        |
| 67      | 3212 MM OC RK OC                   | 0.84                               | 0                                   | 0.00                               | -0.84                                               | 2.15                                            | 0.00        |
| 68      | 2304 RG-III OC RG-OC2 Extn Project | 1.31                               | 1.40                                | 0.40                               | -0.91                                               | 121.63                                          | 0.04        |
| 69      | 3460 SRP Area Workshop             | 1.76                               | 0.93                                | 0.85                               | -0.91                                               | 4.61                                            | 2.21        |
| 70      | 3401 SRP UG RK-5 Inc.              | 1.24                               | 0.74                                | 0.29                               | -0.94                                               | 8.13                                            | 0.43        |
| 71      | 2392 RG III SMS Plant              | 4.43                               | 3.93                                | 3.47                               | -0.96                                               | 335.14                                          | 0.12        |
| 72      | 3411 SRP OC SRP OC-2               | 3.72                               | 2.97                                | 2.59                               | -1.13                                               | 66.54                                           | 0.47        |
| 73      | 1105 KGM OC JVR OC-I               | 4.44                               | 3.54                                | 2.54                               | -1.90                                               | 101.88                                          | 0.30        |
| 74      | 1392 MNG Explosives SMS            | 6.53                               | 4.82                                | 4.19                               | -2.34                                               | 217.46                                          | 0.23        |
| 75      | 2109 RG-I UG GDK 11 A Inc.(VI)     | 16.46                              | 14.33                               | 13.91                              | -2.55                                               | 0.00                                            |             |
| 76      | 1061 Central Work Shop             | 6.34                               | 5.50                                | 3.30                               | -3.04                                               | 13.36                                           | 2.96        |
| 77      | 1197 JVR CHP                       | 36.27                              | 30.64                               | 30.71                              | -5.56                                               | 25.54                                           | 14.43       |
| 78      | 1302 MNG OC PK OC                  | 15.09                              | 5.61                                | 5.46                               | -9.63                                               | 305.90                                          | 0.21        |
|         | <b>Pit Stores Total</b>            | <b>276.82</b>                      | <b>274.36</b>                       | <b>266.86</b>                      | <b>-9.96</b>                                        | <b>2183.48</b>                                  | <b>1.47</b> |
|         | <b>Area+Pit Stores Total</b>       | <b>498.18</b>                      | <b>462.94</b>                       | <b>455.95</b>                      | <b>-42.23</b>                                       | <b>6351.67</b>                                  | <b>0.86</b> |

SMC - SMC is not shown where 12 months Consumption is not available,

## b) Class wise inventory status for Mining Operations - October, 2025

(Rs. in crores)

| Sl. No. | MAIN CLASS | DESCRIPTION                        | As on 01.04.2025 [ Mar.'25 ] | As on 01.10.2025 [ Sept.'25 ] | As on 01.11.2025 [ Oct.'25 ] | Variance with respect to Mar'25 to Oct.'25 | Consumption Value Nov.' 24 – Oct., '25 | SMC         |
|---------|------------|------------------------------------|------------------------------|-------------------------------|------------------------------|--------------------------------------------|----------------------------------------|-------------|
|         |            |                                    |                              |                               |                              | +/-                                        |                                        |             |
| 1       | 80         | Spares For Mining-Machine          | 129.67                       | 131.78                        | 135.02                       | 5.35                                       | 45.36                                  | 35.72       |
| 2       | 35         | Power Cables                       | 1.62                         | 3.75                          | 5.65                         | 4.03                                       | 5.53                                   | 12.26       |
| 3       | 32         | Petrol, Oils & Lubricants          | 31.49                        | 40.44                         | 35.18                        | 3.69                                       | 3,968.82                               | 0.11        |
| 4       | 16         | Computer Media                     | 0.41                         | 1.82                          | 1.85                         | 1.44                                       | 2.57                                   | 8.63        |
| 5       | 72         | Spares For C.S.P Plant             | 47.06                        | 45.92                         | 47.68                        | 0.62                                       | 51.06                                  | 11.21       |
| 6       | 19         | Sundries at Hospitals              | 0.87                         | 1.37                          | 1.34                         | 0.47                                       | 1.44                                   | 11.19       |
| 7       | 31         | Non-Ferrous Materials              | 0.62                         | 1.23                          | 0.87                         | 0.25                                       | 4.63                                   | 2.25        |
| 8       | 77         | Spares For General                 | 1.70                         | 1.90                          | 1.93                         | 0.23                                       | 1.52                                   | 15.26       |
| 9       | 98         | Bearings                           | 3.18                         | 3.22                          | 3.27                         | 0.09                                       | 3.73                                   | 10.53       |
| 10      | 78         | Spares For Front End Load          | 0.60                         | 0.63                          | 0.68                         | 0.08                                       | 1.17                                   | 6.99        |
| 11      | 84         | Spares For Prospecting             | 0.17                         | 0.23                          | 0.22                         | 0.05                                       | 0.29                                   | 9.23        |
| 12      | 27         | Stock of Valves & Spares           | 0.01                         | 0.01                          | 0.01                         | 0.00                                       | 0.01                                   | 9.49        |
| 13      | 42         | Stock of Pump Spares               | 0.10                         | 0.10                          | 0.1                          | 0.00                                       | 0.06                                   | 20.26       |
| 14      | 49         | Spares for Switch Gear             | 0.01                         | 0.01                          | 0.01                         | 0.00                                       | 0.01                                   | 9.24        |
| 15      | 83         | Spares For Printing Press          | 0.00                         | 0.00                          | 0                            | 0.00                                       | 0.01                                   | 0.00        |
| 16      | 74         | Spares For Construction Equipments | 0.10                         | 0.09                          | 0.09                         | -0.01                                      | 0.04                                   | 27.54       |
| 17      | 17         | Electrical Appliances              | 0.26                         | 0.28                          | 0.24                         | -0.02                                      | 1.14                                   | 2.53        |
| 18      | 33         | Paints & Varnishes                 | 0.19                         | 0.16                          | 0.16                         | -0.03                                      | 0.48                                   | 4.01        |
| 19      | 68         | Spares CHP                         | 0.76                         | 0.73                          | 0.73                         | -0.03                                      | 0.06                                   | 146.38      |
| 20      | 11         | Cap Lamps & Spares                 | 0.20                         | 0.11                          | 0.16                         | -0.04                                      | 1.96                                   | 0.98        |
| 21      | 64         | Exploration Stock                  | 1.10                         | 1.07                          | 1.05                         | -0.05                                      | 0.55                                   | 22.86       |
| 22      | 24         | Hardware & Fasteners               | 2.49                         | 2.35                          | 2.34                         | -0.15                                      | 16.89                                  | 1.66        |
| 23      | 75         | Spares For Electrical Equipments   | 1.99                         | 2.02                          | 1.82                         | -0.17                                      | 3.86                                   | 5.66        |
| 24      | 70         | Spares For Automobiles             | 2.08                         | 2.01                          | 1.86                         | -0.22                                      | 2.25                                   | 9.93        |
| 25      | 79         | Spares For Mining - Conventional   | 5.03                         | 5.16                          | 4.74                         | -0.29                                      | 11.68                                  | 4.87        |
| 26      | 85         | Spares For Pumpsets                | 4.85                         | 4.10                          | 4.41                         | -0.44                                      | 12.58                                  | 4.21        |
| 27      | 40         | Timber                             | 1.45                         | 0.96                          | 0.95                         | -0.50                                      | 10.53                                  | 1.08        |
| 28      | 20         | Explosives                         | 7.63                         | 5.63                          | 7.08                         | -0.55                                      | 1,289.30                               | 0.07        |
| 29      | 82         | Spares For Power House             | 1.00                         | 0.47                          | 0.44                         | -0.56                                      | 1.75                                   | 3.03        |
| 30      | 44         | Tools, Instruments, Lab.           | 2.71                         | 2.19                          | 2.09                         | -0.62                                      | 7.48                                   | 3.35        |
| 31      | 10         | Building Material                  | 1.99                         | 1.12                          | 1.19                         | -0.80                                      | 4.84                                   | 2.95        |
| 32      | 45         | Tubs & Tub Materials               | 2.12                         | 1.51                          | 1.29                         | -0.83                                      | 11.87                                  | 1.30        |
| 33      | 15         | Consumables - General              | 6.06                         | 4.99                          | 5.08                         | -0.98                                      | 16.76                                  | 3.64        |
| 34      | 76         | Spares For Electrical Equ          | 7.24                         | 6.35                          | 6.22                         | -1.02                                      | 10.29                                  | 7.26        |
| 35      | 14         | Consumables - Electrical           | 3.04                         | 2.49                          | 1.95                         | -1.09                                      | 9.30                                   | 2.52        |
| 36      | 86         | Spares For Workshop and Auto w     | 2.28                         | 1.49                          | 1.16                         | -1.12                                      | 2.57                                   | 5.41        |
| 37      | 38         | Sundries                           | 4.79                         | 3.43                          | 3.45                         | -1.34                                      | 8.94                                   | 4.63        |
| 38      | 34         | Pipes & Pipe Fittings              | 6.07                         | 4.70                          | 4.53                         | -1.54                                      | 13.51                                  | 4.02        |
| 39      | 30         | Iron & Steel                       | 23.70                        | 23.98                         | 22.05                        | -1.65                                      | 47.07                                  | 5.62        |
| 40      | 12         | Chemicals - Lab Materials          | 11.19                        | 8.76                          | 7.73                         | -3.46                                      | 224.13                                 | 0.41        |
| 41      | 36         | Production Stores - Mines          | 70.79                        | 60.85                         | 58.67                        | -12.12                                     | 92.08                                  | 7.65        |
| 42      | 61         | Spares For Mining-Opencast(HEMM)   | 109.56                       | 83.53                         | 80.66                        | -28.90                                     | 463.56                                 | 2.09        |
|         |            | <b>Mining Operations Total</b>     | <b>498.18</b>                | <b>462.94</b>                 | <b>455.95</b>                | <b>-42.23</b>                              | <b>6351.67</b>                         | <b>0.86</b> |

SMC - Stock in Months Consumption

| MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP – OCTOBER-2025 (Value in Rs. Crores) |            |                                 |                     |                       |                          |                                    |                                                  |              |
|------------------------------------------------------------------------------------------------|------------|---------------------------------|---------------------|-----------------------|--------------------------|------------------------------------|--------------------------------------------------|--------------|
| Sl. No.                                                                                        | Main Class | Description                     | Inventory of Mar'25 | Inventory of Sept' 25 | Inventory of October' 25 | Variance with Mar'25-Oct.'25 (+/-) | Annual consumption for Nov. 2024 - October. 2025 | SMC          |
| 1                                                                                              | 25         | Stock of Stores Boiler          | 43.27               | 43.51                 | 43.62                    | 0.35                               | 12.64                                            | 41.42        |
| 2                                                                                              | 48         | Spares for Transformer          | 0.99                | 1.21                  | 1.21                     | 0.22                               | 0.07                                             | 199.56       |
| 3                                                                                              | 46         | Spares Lifting Equipment        | 1.07                | 1.24                  | 1.24                     | 0.17                               | 0.21                                             | 71.62        |
| 4                                                                                              | 43         | Spares for Fans & Blowers       | 1.32                | 1.63                  | 1.47                     | 0.15                               | 0.15                                             | 118.26       |
| 5                                                                                              | 75         | Spares For Electrical Equipment | 0.23                | 0.31                  | 0.31                     | 0.08                               | 0.00                                             |              |
| 6                                                                                              | 61         | Spares For Mining- Opencast     | 0.02                | 0.08                  | 0.08                     | 0.06                               | 0.01                                             | 105.54       |
| 7                                                                                              | 42         | Stock of Pump Spares            | 12.85               | 12.91                 | 12.90                    | 0.05                               | 2.34                                             | 66.29        |
| 8                                                                                              | 80         | Spares For Mining-Machine       | 0.27                | 0.32                  | 0.31                     | 0.04                               | 0.47                                             | 7.91         |
| 9                                                                                              | 30         | Iron & Steel                    | 1.46                | 1.36                  | 1.49                     | 0.03                               | 0.55                                             | 32.79        |
| 10                                                                                             | 86         | Spares For Workshop And A       | 0                   | 0.02                  | 0.02                     | 0.02                               | 0.00                                             | 113.24       |
| 11                                                                                             | 16         | Computer Media                  | 0.03                | 0.09                  | 0.04                     | 0.01                               | 0.35                                             | 1.36         |
| 12                                                                                             | 31         | Non-Ferrous Materials           | 0                   | 0.01                  | 0.01                     | 0.01                               | 0.02                                             | 6.44         |
| 13                                                                                             | 35         | Power Cables                    | 0.1                 | 0.10                  | 0.10                     | 0.00                               | 0.00                                             |              |
| 14                                                                                             | 85         | Spares For Pumpsets             | 0.11                | 0.11                  | 0.11                     | 0.00                               | 0.00                                             |              |
| 15                                                                                             | 29         | Stock of Stores Motors          | 0.08                | 0.07                  | 0.07                     | -0.01                              | 0.02                                             | 48.78        |
| 16                                                                                             | 38         | Sundries                        | 0.01                | 0.00                  | 0.00                     | -0.01                              | 0.07                                             | 0.00         |
| 17                                                                                             | 24         | Hardware & Fasteners            | 0.26                | 0.26                  | 0.25                     | -0.01                              | 0.17                                             | 17.19        |
| 18                                                                                             | 76         | Spares For Electrical Equipment | 0.27                | 0.26                  | 0.26                     | -0.01                              | 0.11                                             | 28.71        |
| 19                                                                                             | 88         | Misc.Spares Electrical          | 0.63                | 0.62                  | 0.62                     | -0.01                              | 0.02                                             | 396.68       |
| 20                                                                                             | 14         | Consumables - Electrical        | 0.27                | 0.26                  | 0.25                     | -0.02                              | 0.06                                             | 52.21        |
| 21                                                                                             | 15         | Consumables - General           | 0.23                | 0.08                  | 0.21                     | -0.02                              | 0.50                                             | 5.09         |
| 22                                                                                             | 47         | Spares for Compressor           | 0.82                | 0.77                  | 0.78                     | -0.04                              | 0.48                                             | 19.47        |
| 23                                                                                             | 44         | Tools, Instruments, Lab.        | 0.48                | 0.37                  | 0.37                     | -0.11                              | 0.25                                             | 17.63        |
| 24                                                                                             | 72         | Spares For C.S.P Plant          | 0.3                 | 0.19                  | 0.16                     | -0.14                              | 0.51                                             | 3.76         |
| 25                                                                                             | 10         | Building Material               | 0.31                | 0.08                  | 0.06                     | -0.25                              | 0.01                                             | 63.78        |
| 26                                                                                             | 27         | Stock of Valves & Spares        | 10.67               | 10.37                 | 10.37                    | -0.30                              | 0.73                                             | 169.87       |
| 27                                                                                             | 98         | Bearings                        | 1.56                | 1.18                  | 1.21                     | -0.35                              | 0.86                                             | 16.93        |
| 28                                                                                             | 28         | Stock of Pipes & Fittings       | 9.71                | 9.27                  | 9.26                     | -0.45                              | 0.91                                             | 122.11       |
| 29                                                                                             | 69         | Spares Ash Handling Plant       | 5.16                | 4.68                  | 4.64                     | -0.52                              | 1.33                                             | 41.78        |
| 30                                                                                             | 33         | Paints & Varnishes              | 2.13                | 1.71                  | 1.60                     | -0.53                              | 1.60                                             | 11.99        |
| 31                                                                                             | 41         | Spares for CW System            | 1.32                | 0.71                  | 0.71                     | -0.61                              | 1.70                                             | 5.02         |
| 32                                                                                             | 49         | Spares for Switch Gear          | 10.96               | 10.04                 | 10.08                    | -0.88                              | 1.59                                             | 76.13        |
| 33                                                                                             | 36         | Production Stores - Mines       | 1.75                | 0.86                  | 0.85                     | -0.90                              | 0.92                                             | 11.04        |
| 34                                                                                             | 68         | Spares CHP                      | 8.76                | 7.63                  | 7.55                     | -1.21                              | 5.25                                             | 17.25        |
| 35                                                                                             | 12         | Chemicals - Lab Materials       | 3.07                | 1.87                  | 1.36                     | -1.71                              | 7.79                                             | 2.10         |
| 36                                                                                             | 32         | Petrol, Oils & Lubricants       | 9.12                | 7.54                  | 7.39                     | -1.73                              | 11.63                                            | 7.63         |
| 37                                                                                             | 87         | Control & Instrumentation       | 8.15                | 6.23                  | 6.11                     | -2.04                              | 3.65                                             | 20.07        |
| 38                                                                                             | 26         | Spares for Turbo Generator      | 61.44               | 58.85                 | 58.82                    | -2.62                              | 6.46                                             | 109.22       |
|                                                                                                |            | <b>STPP total</b>               | <b>199.18</b>       | <b>186.80</b>         | <b>185.89</b>            | <b>-13.29</b>                      | <b>63.41</b>                                     | <b>35.18</b> |

# SMC is not shown where 12 months Consumption is not available

c) **Summary of inventory status – October, 2025**

(Rs. in crores)

| <b>SUMMARY OF CLASSWISE INVENTORY &amp; CONSUMPTION STATUS FOR MINING OPERATIONS – OCTOBER, 2025</b> |                                                      |                     |                            |                          |                                    |                                                  |             |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------|----------------------------|--------------------------|------------------------------------|--------------------------------------------------|-------------|
|                                                                                                      | DESCRIPTION                                          | Inventory of Mar'25 | Inventory of September' 25 | Inventory of October' 25 | Variance with Mar'25-Oct.'25 (+/-) | Annual consumption for Nov. 2024 - October. 2025 | SMC         |
| (I) Self Controlled Items:                                                                           |                                                      |                     |                            |                          |                                    |                                                  |             |
|                                                                                                      | a) Explosives (20)                                   | 7.63                | 5.60                       | 7.08                     | -0.55                              | 1,289.30                                         | 0.07        |
|                                                                                                      | b) Petrol, Oils & Lubricants(32)                     | 31.49               | 41.76                      | 35.18                    | 3.69                               | 3,968.82                                         | 0.11        |
|                                                                                                      | c) Timber(40)                                        | 1.45                | 0.94                       | 0.95                     | -0.50                              | 10.53                                            | 1.08        |
|                                                                                                      | <b>TOTAL (I)</b>                                     | <b>40.57</b>        | <b>48.30</b>               | <b>43.21</b>             | <b>2.64</b>                        | <b>5268.65</b>                                   | <b>0.10</b> |
| (II) Other Classes:                                                                                  |                                                      |                     |                            |                          |                                    |                                                  |             |
|                                                                                                      | d) HEMM Spares(61,62)                                | 109.56              | 83.62                      | 80.66                    | -28.90                             | 463.56                                           | 2.09        |
|                                                                                                      | e) UG Spares (LW, M/C Mining Conventional)(60,79,80) | 134.7               | 137.74                     | 139.81                   | 5.11                               | 57.04                                            | 29.41       |
|                                                                                                      | f) Production Stores(36)*                            | 70.79               | 60.97                      | 58.67                    | -12.12                             | 92.08                                            | 7.65        |
|                                                                                                      | g) Iron & Steel (30)                                 | 23.70               | 24.09                      | 22.05                    | -1.65                              | 47.07                                            | 5.62        |
|                                                                                                      | h) CHPs (68,72)                                      | 47.82               | 46.74                      | 48.41                    | 0.59                               | 51.12                                            | 11.36       |
|                                                                                                      | i) Building Material(10)                             | 1.99                | 1.12                       | 1.19                     | -0.80                              | 4.84                                             | 2.95        |
|                                                                                                      | j) Miscellaneous**                                   | 69.05               | 60.36                      | 61.95                    | -7.10                              | 367.31                                           | 2.02        |
|                                                                                                      | <b>Total (II)</b>                                    | <b>457.61</b>       | <b>414.64</b>              | <b>412.74</b>            | <b>-44.87</b>                      | <b>1083.02</b>                                   | <b>4.57</b> |
|                                                                                                      | <b>Total (I+II)</b>                                  | <b>498.18</b>       | <b>462.94</b>              | <b>455.95</b>            | <b>-42.23</b>                      | <b>6351.67</b>                                   | <b>0.86</b> |

# SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

\* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

\*\* e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

| <b>SUMMARY OF CLASS-WISE INVENTORY &amp; CONSUMPTION STATUS FOR STPP – OCTOBER, 2025</b> |                                        |                     |                        |                       |                                    |                                                   |              |
|------------------------------------------------------------------------------------------|----------------------------------------|---------------------|------------------------|-----------------------|------------------------------------|---------------------------------------------------|--------------|
|                                                                                          | DESCRIPTION                            | Inventory of Mar'25 | Inventory of Sept.' 25 | Inventory of Oct.' 25 | Variance with Mar'25-Oct.'25 (+/-) | Annual consumption for Nov.. 2024 - October. 2025 | SMC          |
|                                                                                          | a) Spares for Turbo Generator (26)     | 61.44               | 58.85                  | 58.82                 | -2.62                              | 6.46                                              | 109.22       |
|                                                                                          | b) Stock of Stores Boiler (25)         | 43.27               | 43.51                  | 43.62                 | 0.35                               | 12.64                                             | 41.42        |
|                                                                                          | c) Stock of Pump Spares (42)           | 12.85               | 12.91                  | 12.90                 | 0.05                               | 2.34                                              | 66.29        |
|                                                                                          | d) Spares for Switch Gear (49)         | 10.96               | 10.04                  | 10.08                 | -0.88                              | 1.59                                              | 76.13        |
|                                                                                          | e) Spares for CHPs (68,72)             | 9.06                | 7.82                   | 7.71                  | -1.35                              | 5.76                                              | 16.06        |
|                                                                                          | f) Stock of Pipes & Fittings (28 & 34) | 9.71                | 9.27                   | 9.26                  | -0.45                              | 0.91                                              | 122.11       |
|                                                                                          | g)Control & instrumentation (87)       | 8.15                | 6.23                   | 6.11                  | -2.04                              | 3.65                                              | 20.09        |
|                                                                                          | h) Miscellaneous*                      | 43.74               | 38.17                  | 37.39                 | -6.35                              | 30.07                                             | 14.92        |
|                                                                                          | <b>Total</b>                           | <b>199.18</b>       | <b>186.80</b>          | <b>185.89</b>         | <b>-13.29</b>                      | <b>63.41</b>                                      | <b>35.18</b> |
|                                                                                          | <b>SCCL Grand Total</b>                | <b>697.36</b>       | <b>649.74</b>          | <b>641.84</b>         | <b>-55.52</b>                      | <b>6415.08</b>                                    | <b>1.20</b>  |

#Not Including Coal for STPP

\*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor,Transformer,CW system
- 4) Petrol oil& lubricants
- 5) Chemicals lab materials etc.,



**Chapter-XI**  
**EQUIPMENT PERFORMANCE**

**a) Underground machine mining equipment performance for the month of October, 2025:**

| Sl. No | Description               | Long Wall |        | Road Header # |       | Bolter Miner @ |       | Continuous Miner @ |        | Load Haul Dumper |        | SDL (Company+O/L) |         |
|--------|---------------------------|-----------|--------|---------------|-------|----------------|-------|--------------------|--------|------------------|--------|-------------------|---------|
|        |                           | Mnth.     | Prog.  | Mnth.         | Prog. | Mnth.          | Prog. | Mnth.              | Prog.  | Mnth.            | Prog.  | Mnth.             | Prog.   |
| a)     | No. of units-planned      | 1         |        | 2             |       | 1              |       | 5                  |        | 12               |        | 108               |         |
|        | No. of units- on roll     | 1         |        | 5             |       | 1              |       | 5                  |        | 25               |        | 162               |         |
|        | No. of units-in operation | 0         |        | 0             |       | 1              |       | 5                  |        | 20               |        | 112+4*            |         |
| b)     | Target (Tonnes)           | 148000    | 638000 | 5000          | 35000 | 10000          | 70000 | 99900              | 715100 | 46000            | 309700 | 303700            | 2234400 |
| c)     | Actual (Tonnes)           | 0         | 0      | 0             | 0     | 6897           | 40108 | 63140              | 492519 | 27411            | 198934 | 215212            | 1606475 |
| d)     | % Achvt.                  | 0         | 0      | 0             | 0     | 69             | 57    | 63                 | 69     | 60               | 64     | 71                | 72      |
| e)     | % System Utilization-Norm | 67        |        | 42            |       |                |       | 42                 |        | 57               |        | 58                |         |
|        | Actual                    | 0         | 0      | 0             | 0     |                |       | 54                 | 52     | 26               | 25     | 29                | 26      |
|        | % Achvt.                  | 0         | 0      | 0             | 0     |                |       | 129                | 123    | 45               | 43     | 51                | 44      |

\* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine and Continuous Miner Equipment at PVK5 & KP UG Mines are by outsourcing.

# RH Target fixed at ALP Mine for Outsourcing Equipment

@ **Total UG Production by Offloading Agencies (30,856 T):** CMR Production at PVK = 11,100 T;

CMR Production at KP UG = 10,308 T; BM Production at SK = 6,897 T; SDL-(Outsourcing) at KTK8 Inc = 2,551 T.

**b) Excavating Equipment (HEMM) Performance during October, 2025:**

| Sl. No                           | Name of the Mine | Name of the Equipment | On roll | CMPDIL Capacity (Lakh Cu.m) | Actual Qty. handled (Lakh Cu.m) | % Capacity Utilization |
|----------------------------------|------------------|-----------------------|---------|-----------------------------|---------------------------------|------------------------|
| 1                                | JVR OC2          | shovels               | 6       | 6.09                        | 5.10                            | 84                     |
| 2                                | PK OC            | Shovels               | 13      | 24.88                       | 12.63                           | 51                     |
| 3                                | MNG OC           | Shovels               | 3       | 2.79                        | 0.17                            | 6                      |
| 4                                | GDK5 OC          | Shovels               | 4       | 4.06                        | 1.95                            | 48                     |
| 5                                | RG OC3           | Dragline              | 1       | 4.38                        | 0.00                            | 0                      |
|                                  |                  | Shovels               | 18      | 34.64                       | 20.81                           | 60                     |
| 6                                | RG OC1           | Shovels               | 7       | 12.30                       | 7.11                            | 58                     |
| 7                                | RG OC2           | Shovels               | 10      | 15.67                       | 7.08                            | 45                     |
| 8                                | KTK OC2          | Shovels               | 1       | 0.76                        | 0.51                            | 68                     |
| 9                                | KHAIRAG OC       | Shovels               | 4       | 4.06                        | 2.44                            | 60                     |
| 10                               | KK OC            | shovels               | 5       | 4.84                        | 2.05                            | 42                     |
| 11                               | SRP OC2          | Shovels               | 4       | 4.36                        | 2.84                            | 65                     |
| Company Shovels & Dragline Total |                  | Dragline              | 1       | 4.38                        | 0.00                            | 0                      |
|                                  |                  | Shovels               | 75      | 114.45                      | 62.71                           | 55                     |
|                                  |                  | Total                 | 76      | 118.83                      | 62.71                           | 53                     |

**c) Commissioning of new H.E.M.M. during October, 2025: - NIL -**

**Chapter-XII**  
**Performance of Powerhouses & Workshops: October, 2025**

**a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:**

| S. No. | Region      | Units (KWH) | Units (KVAh) | Amount (Rs.) | Cost per unit(Rs.) |
|--------|-------------|-------------|--------------|--------------|--------------------|
| 1      | Kothagudem  | 16,889,637  | 17,213,620   | 140,917,486  | 8.19               |
| 2      | Ramagundam  | 24,953,771  | 25,550,772   | 203,945,428  | 7.98               |
| 3      | Bellampalli | 13,240,063  | 13,613,661   | 108,736,344  | 7.99               |
| Total  |             | 55,083,471  | 56,378,053   | 453,599,259  | 8.05               |

**Solar Power generation:**

| S. No                         | Solar Plants                      | Units Exported (kwh) from 01.10.2025 to 31.10.2025 | Units consumed through LTOA for the Month 01.10.2025 to 31.10.2025 | Financial year Cumulative Units Exported (kwh) upto 31.10.2025 | Utilisation of Generated Units       | Remarks                                                                            |
|-------------------------------|-----------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------------------------|
| 1                             | MNG 30 MW Solar Plant Generation  | 3,018,800                                          | Yet to be received from EBC/ TSTRANSCO                             | 22,736,080                                                     | These Units Supplied to TRANSCO Grid | Synchronized on 30.07.2020                                                         |
| 2                             | YLD 39 MW Solar Plant Generation  | 2,944,665                                          |                                                                    | 26,887,542                                                     |                                      | 15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021                  |
| 3                             | MM 15 MW Solar Plant Generation   | 1,954,700                                          |                                                                    | 13,516,500                                                     |                                      | 8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021              |
| 4                             | BHPL 10 MW Solar Plant Generation | 1,175,314                                          |                                                                    | 8,788,088                                                      |                                      | 10MW Synchronized on 05.06.2021                                                    |
| 5                             | KGM 37 MW Solar Plant Generation  | 4,281,909                                          |                                                                    | 32,897,505                                                     |                                      | 20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021          |
| 6                             | STPP FSPV 5 MW                    | 151,100                                            |                                                                    | 2,228,200                                                      |                                      | 5MW Synchronized on 22.01.2023                                                     |
| 7                             | CHNR11MW Solar Plant Generation   | 1,288,800                                          |                                                                    | 9,010,300                                                      | #                                    | SCCL entered into LTOA Agreement on 10th September 2025 with TG TRANSCO & TG NPDCL |
| <b>Total Solar Generation</b> |                                   | <b>14,815,288</b>                                  |                                                                    | <b>116,064,215</b>                                             |                                      |                                                                                    |

# As per new regulation these units are treated as Inadvertent units. As per new regulation the units which are injected into grid from date of LTOA Approval to date of actual agreement treated as banked energy, before the approval date units treated as Inadvertent units.

**In house Capitive plants:**

| Sl. No.                       | Solar Plants                       | Period 01.10.2025 to 31.10.2025 |               |                           | Inadvertent units | Consumed units    | Unit cost at NPDCL | Amount Benefit in Rs. | Financial year Cumulative Units Exported (kwh) upto 31.10.2025 | Utilisation of Generated Units                                         | Remarks                                                                                                                                                                 |
|-------------------------------|------------------------------------|---------------------------------|---------------|---------------------------|-------------------|-------------------|--------------------|-----------------------|----------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                               |                                    | Export at plant                 | Line losses   | Import to area/substation |                   |                   |                    |                       |                                                                |                                                                        |                                                                                                                                                                         |
| 1                             | STPP 10 MW Solar Plant Generation  | 1,138,300                       | 21,500        | 1,116,800                 | 92,515            | 1,024,285         | 7.3                | 7,477,281             | 8,255,300                                                      | These units were Utilized at SRP, MM & BPA Colonies                    | 5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020                                                                                                         |
| 2                             | RG3 40 MW Solar Plant Generation   | 4,254,313                       | 2,126         | 4,252,187                 | 94,862            | 4,157,325         | 6.65               | 27,646,211            | 32,236,927                                                     | These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments | 5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021 |
| 3                             | RG3 10 MW Solar Plant Generation   | 1,119,465                       | 749           | 1,118,716                 | 61,288            | 1,057,428         | 7.3                | 7,719,224             | 8,204,941                                                      |                                                                        |                                                                                                                                                                         |
| 4                             | MM 28 MW Solar Plant Generation    | 3,658,600                       | 700           | 3,657,900                 | 397,757           | 3,260,143         | 6.65               | 21,679,951            | 25,593,000                                                     | These Units were utilized at MM, BPA & SRP Area Mines                  | 28MW Synchronized on 17.04.2021                                                                                                                                         |
| 5                             | KGM 10.5 MW Solar Plant Generation | 1,196,781                       | 13,280        | 1,183,501                 | 9,050             | 1,174,451         | 6.65               | 7,810,099             | 8,551,480                                                      |                                                                        | 10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.                                                                                      |
| <b>Total Solar Generation</b> |                                    | <b>11,367,459</b>               | <b>38,355</b> | <b>11,329,104</b>         | <b>655,472</b>    | <b>10,673,632</b> |                    | <b>72,332,766</b>     | <b>82,841,648</b>                                              |                                                                        |                                                                                                                                                                         |

**b) Central Workshop, Kothagudem: Manufactured items in the month of October, 2025 at CWS.**

| SI No | Material   | Material Description                     | Annual Requirement for the year 2025-26 | CWS production Oct.-2025 | Cumulative Production from 01.04.2025 to 31.10.2025 | Application                                                       |
|-------|------------|------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------------------|-------------------------------------------------------------------|
| 1     | 1488122131 | 14M L TOWER FIXED&ST FAB W A.I. 850 SQM  | 107                                     | 3                        | 33                                                  | For lighting and OHT lines stinging purpose at OCP's, CHP's & AWS |
| 2     | 1488123779 | 2MTR LIGHTING TOWER ASSY W ANGULAR IRON  | 0                                       | 2                        | 2                                                   | For lighting purpose at OCP's, CHP's & AWS                        |
| 3     | 3404123013 | 6" STOOL BEND                            | 38                                      | 1                        | 14                                                  | For Use of Sand Stowing in Various UG Mines                       |
| 4     | 3613050122 | CI PULLEY 1 FT                           | 290                                     | 5                        | 90                                                  | For use at various endless haulers                                |
| 5     | 3613050158 | CI PULLEY 2 FT                           | 143                                     | 3                        | 33                                                  | For use at various endless haulers                                |
| 6     | 3613050353 | CI PULLEY 3 FT                           | 164                                     | 3                        | 68                                                  | For use at various endless haulers                                |
| 7     | 3614000060 | CI COUPLING BLANK 6 IN                   | 436                                     | 7                        | 39                                                  | For use at various Pumps and motors coupling                      |
| 8     | 3614000126 | CI COUPLING BLANK 12 IN                  | 586                                     | 9                        | 121                                                 | For use at various Pumps and motors coupling                      |
| 9     | 3614000163 | CI COUPLING BLANK 16 IN                  | 255                                     | 1                        | 19                                                  | For use at various Pumps and motors coupling                      |
| 10    | 3635030405 | CI SEGMENT-40HP ENDLESS HAULER           | 155                                     | 1                        | 24                                                  | For use at 40HP endless haulers in UG Mines                       |
| 11    | 3635050155 | BEVEL PULLEY 9 IN                        | 362                                     | 49                       | 178                                                 | For Conveyor belts system in UG Mines                             |
| 12    | 3635250260 | SHAFT FOR ANCHOR BRACKET                 | 97                                      | 3                        | 13                                                  | For use at UG Mines                                               |
| 13    | 4536000240 | TUB WHEELS WITH AXLE                     | 6450                                    | 340                      | 2,012                                               | For Coal Tubs                                                     |
| 14    | 6001020541 | CABLE HOOK                               | 700                                     | 150                      | 150                                                 | For use at UG Mines                                               |
| 15    | 6008094207 | 52IN BELT 20IN DIAx 56IN L-CONVEYOR DRUM | 16                                      | 4                        | 5                                                   | For various Conveyors                                             |
| 16    | 6008098328 | 60IN BELT 32IN DIAx 64IN L-CONVEYOR DRUM | 0                                       | 1                        | 6                                                   | For various Conveyors                                             |
| 17    | 6080151017 | 6MM THICK SPILL PLATES FOR BELT          | 234                                     | 40                       | 40                                                  | For various Conveyor belts                                        |
| 18    | 6115087521 | FLIGHT ASSY                              | 1890                                    | 14                       | 390                                                 | For use at CSP for coal movement in bunker                        |
| 19    | 6115109747 | HOLDER SLEEVE ASSY                       | 14400                                   | 220                      | 5,213                                               | For use at CSP for coal crushing                                  |
| 20    | 7210100489 | FLIGHT BAR ASSY FOR BEC FB               | 150                                     | 3                        | 101                                                 | For crushers                                                      |
| 21    | 7210120075 | SCRAPPER BAR                             | 100                                     | 16                       | 32                                                  | For use at CSP for coal movement in bunker                        |
| 22    | 7240053027 | SCRAPER FOR INSERT 26 X 92               | 830                                     | 13                       | 247                                                 | For use at CSP for coal movement in bunker                        |
| 23    | 7915212138 | DRUM BRASS BUSH BEARINGS(2 HALFS)        | 0                                       | 4                        | 17                                                  | For various Haulers at UG Mines.                                  |
| 24    | 7937250847 | shaft for 3 LAKH MV FAN RUNNER           | 0                                       | 1                        | 1                                                   | Fot Various UG Mines                                              |

**c) Area workshops: October, 2025:**

| Sl. No. | Item                       |            | KGM | YLD | MNG | BHP | RG-I   | RG-II | SRP | MM  | BPA | Total      |
|---------|----------------------------|------------|-----|-----|-----|-----|--------|-------|-----|-----|-----|------------|
| 1.      | Motors (Nos.)              | Repaired   | 0   | 0   | 0   | 4   | 15     | 20    | 10  | 6   | 3   | <b>58</b>  |
| 2.      | Pumps (Nos.)               | Repaired   | 18  | 0   | 6   | 20  | 11     | 37    | 12  | 12  | 1   | <b>117</b> |
| 3.      | Ferrous castings (Tonnes)  | Production | NIL | NIL | NIL | NIL | NIL    | NIL   | NIL | NIL | NIL |            |
| 4.      | Non-Ferrous castings (Kgs) | Production | NIL | NIL | NIL | Nil | 412.80 | 424.8 | 715 | NIL | NIL |            |

**d) (i) Specific energy consumption:**

| Sl. No. | Item                                                          | 2025-2026     |                      |        |        | 2024-2025     |                  |        |
|---------|---------------------------------------------------------------|---------------|----------------------|--------|--------|---------------|------------------|--------|
|         |                                                               | Annual Target | October, 2025 Target | Actual | Prog.  | Annual Target | Oct.,2024 Actual | Prog.  |
| 1       | Coal Output (million tonnes)                                  | 72.00         | 6.68                 | 4.74   | 32.63  | 71.10         | 5.39             | 33.83  |
| 2       | Total electrical energy consmptn. (million kvah)              |               |                      | 67.05  | 437.26 |               | 66.92            | 444.31 |
| 3       | Specific electrical energy consmptn. (kvah per tonne of Coal) | 14.50         |                      | 14.15  | 13.40  | 14.50         | 12.41            | 13.13  |

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:

| Description                                     | Unit | Category-I | Category-II | Category-VI | Total      | Amount (Rs.) |
|-------------------------------------------------|------|------------|-------------|-------------|------------|--------------|
| NPDCL Energy Consumed                           | KVAH | 44,716,371 | 234,536     | 11,427,146  | 56,378,053 | 453,599,259  |
| 10MW STPP Solar Generation Consumed at SRP Area | KVAH |            |             |             | 1,024,285  |              |
| 40 MW RG3 Solar Generation consumed at RG3 Area | KVAH |            |             |             | 4,157,325  |              |
| 10 MW RG3 Solar Generation consumed at RG3 Area | KVAH |            |             |             | 1,057,428  |              |
| 28 MW MM Solar Generation consumed at MMArea    | KVAH |            |             |             | 3,260,143  |              |
| 10.5 MW KGM Solar Generation                    | KVAH |            |             |             | 1,174,451  |              |
| Total SCCL Energy Consmpth.                     | KVAH |            |             |             | 67,051,685 |              |

Chapter-XIII

Afforestation Activities – April to October, 2025

| Sl. No | Location of Plantation | April-2025 to Sept.- 2025 |                          |                            | October - 2025     |                          |                            | Progressive Total  |                          |                            | Species           | Distribution of seedlings (Cumulative Total) |
|--------|------------------------|---------------------------|--------------------------|----------------------------|--------------------|--------------------------|----------------------------|--------------------|--------------------------|----------------------------|-------------------|----------------------------------------------|
|        |                        | Planted area in Ha        | No. of seedlings planted | Replace-ment of casualties | Planted area in Ha | No. of seedlings planted | Replace-ment of casualties | Planted area in Ha | No. of seedlings planted | Replace-ment of casualties |                   |                                              |
| 1      | Kothagudem             | 80.5                      | 514358                   | 156356                     | 2.5                | 7400                     | 0                          | 83.0               | 521758                   | 156356                     | Misc., Euc.Clones | 64894                                        |
| 2      | Yellandu               | 2.0                       | 9050                     | 95996                      | 0.0                | 0                        | 0                          | 2.0                | 9050                     | 95996                      | Misc., Euc.Clones | 20300                                        |
| 3      | Manuguru               | 50.0                      | 161300                   | 118930                     | 0.0                | 12900                    | 0                          | 50.0               | 174200                   | 118930                     | Misc., Euc.Clones | 19080                                        |
|        | <b>Sub Total</b>       | <b>132.5</b>              | <b>684708</b>            | <b>371282</b>              | <b>2.5</b>         | <b>20300</b>             | <b>0</b>                   | <b>135.0</b>       | <b>705008</b>            | <b>371282</b>              |                   | <b>104274</b>                                |
| 4      | Rama-gundam-I          | 91.5                      | 337885                   | 144220                     | 7.0                | 87801                    | 0                          | 98.5               | 425686                   | 144220                     | Misc., Euc.Clones | 74400                                        |
| 5      | Rama-gundam-II         | 47.0                      | 148181                   | 51000                      | 0.0                | 0                        | 0                          | 47.0               | 148181                   | 51000                      | Misc., Euc.Clones | 32055                                        |
| 6      | Rama-gundam-III        | 77.5                      | 167532                   | 60624                      | 1.0                | 1973                     | 0                          | 78.5               | 169505                   | 60624                      | Misc., Euc.Clones | 37684                                        |
| 7      | Bhopalpally            | 55.5                      | 151595                   | 64540                      | 17.0               | 22555                    | 7000                       | 72.5               | 174150                   | 71540                      | Misc., Euc.Clones | 60056                                        |
|        | <b>Sub Total</b>       | <b>271.5</b>              | <b>805193</b>            | <b>320384</b>              | <b>25.0</b>        | <b>112329</b>            | <b>7000</b>                | <b>296.5</b>       | <b>917522</b>            | <b>327384</b>              |                   | <b>204195</b>                                |
| 8      | Srirampur              | 53.0                      | 169451                   | 31312                      | 0.0                | 0                        | 0                          | 53.0               | 169451                   | 31312                      | Misc., Euc.Clones | 37224                                        |
| 9      | STPP                   | 2.0                       | 2266                     | 8947                       | 0.0                | 0                        | 650                        | 2.0                | 2266                     | 9597                       | Misc., Euc.Clones | 5146                                         |
| 10     | Bellampally            | 31.0                      | 115182                   | 156797                     | 2.0                | 1106                     | 0                          | 33.0               | 116288                   | 156797                     | Misc., Euc.Clones | 4500                                         |
| 11     | Mandamarri             | 27.5                      | 75505                    | 62850                      | 2.5                | 2211                     | 7865                       | 30.0               | 77716                    | 70715                      | Misc., Euc.Clones | 12651                                        |
|        | <b>Sub Total</b>       | <b>113.5</b>              | <b>362404</b>            | <b>259906</b>              | <b>4.5</b>         | <b>3317</b>              | <b>8515</b>                | <b>118.0</b>       | <b>365721</b>            | <b>268421</b>              |                   | <b>59521</b>                                 |
|        | <b>Total</b>           | <b>517.5</b>              | <b>1852305</b>           | <b>951572</b>              | <b>32.0</b>        | <b>135946</b>            | <b>15515</b>               | <b>549.5</b>       | <b>1988251</b>           | <b>967087</b>              |                   | <b>367990</b>                                |

Chapter-XIV

PLANNING & PROJECTS

Progress of Developmental Activities during October, 2025

A) Status of Projects Preparation:

I. The status of FRs/ RCEs/ MP & MCPs/ FMCPs/ Compliance reports/ PFRs/ Lols & DMG Certifications:

1. Compliance reports approved by the SCCL BOARD: 03 Compliance reports were approved in the board meeting held on 29-09-2025.

B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, Lols & DMG Certifications etc.:

2. MP & MCPs/FMCPs approved by the MoC, Gol, New Delhi : Nil.
3. MP & MCPs/FMCP Under approval process at MoC, Gol, New Delhi : KTK-6 Incline.

**4. MP & MCPs / FMCPs Under Preparation: 6 Nos.**

| Sl.No | Name of the Project                           | Remarks                                                                                                                                   |
|-------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 1     | MP & MCP of Shantikhani Mine                  | Under preparation                                                                                                                         |
| 2     | MP & MCP of Indaram OCP                       | Approved by Board on 29-09-2025 vide min no: 578:5:1. Applied for credentials in SWCS portal on 28-10-2025 after receiving board minutes. |
| 3     | MP & MCP of IK-1A incline                     |                                                                                                                                           |
| 4     | MP & FMCP of Khairigura OCP Expansion Project | Under preparation                                                                                                                         |
| 5     | MP & FMCP of Kistaram OCP                     |                                                                                                                                           |
| 6     | KTK-6 Incline                                 | MP application submitted to MOC on 24-10-2025 and awaiting its observations.                                                              |

**C) Status of Projects Preparation:**

**i. FR/RCE/MS Under Preparation : 1 No.**

| Sl.No | Name of the Project        | Remarks                                                                  |
|-------|----------------------------|--------------------------------------------------------------------------|
| 1     | RCE of KTKOC-III Expansion | Note approved by the competent authority to put up in the ensuing Board. |

**ii. Compliance reports Under Preparation : 3 Nos.**

| Sl.No | Name of the Project | Remarks                                                                                |
|-------|---------------------|----------------------------------------------------------------------------------------|
| 1     | RG Coal Mine        | Approved in the Board meeting held on 29-09-2025. Board minutes received on 24-10-2025 |
| 2     | Naini Coal Mine     |                                                                                        |
| 3     | Goleti OCP          |                                                                                        |

**iii. Specific Reports for inclusion of sustainable activities: 11 Nos.**

| Sl.No | Name of the Project | Remarks                                                                                 |
|-------|---------------------|-----------------------------------------------------------------------------------------|
| 1     | Kasipet 1 Inc       | Approved in the Board meeting held on 29-09-2025. Board minutes received on 24-10-2025. |
| 2     | RK 5 Inc            |                                                                                         |
| 3     | KKOCP               |                                                                                         |
| 4     | KTK 5 & 5A Inc      |                                                                                         |
| 5     | KOC II              |                                                                                         |
| 6     | MNGOCP Extn         |                                                                                         |
| 7     | RK6 Inc             |                                                                                         |
| 8     | RKPOCP Ph 2         |                                                                                         |
| 9     | SRP 1               |                                                                                         |
| 10    | Kistaram OCP        |                                                                                         |
| 11    | Khairagura OCP      |                                                                                         |

**iv. PFR/Lol/DMG Certifications Under Preparation : Nil**

**v. OB Offloading Proposals in October'25 (Scrutiny by PP dept.) : OB offloading proposals for SRP OC expansion project (604.877 LBCM)**

**D) Projects costing more than Rs 500 Crores : Nil**

**Projects/Proposals (MPs/FRs/RCEs) costing less than Rs 500 Crores:**

- RCE of KTKOC-III Expansion (Note approved by the competent authority to put up in the ensuing Board.)

**E. Region-wise drilling progress – October, 2025:**

| REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH OCTOBER-2025 (01.10.2025 to 31.10.2025) |          |        |           |        |          |        |
|---------------------------------------------------------------------------------------------------------------------------|----------|--------|-----------|--------|----------|--------|
|                                                                                                                           | KGM      |        | RGM & BPA |        | Total    |        |
|                                                                                                                           | Meterage | Drills | Meterage  | Drills | Meterage | Drills |
| EXPLORATION                                                                                                               | 0.00     | 0      | 449.50    | 3      | 449.50   | 3      |
| ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)                                                         | 0.00     | 0      | 0         | 0      | 0        | 0      |
| PROD.SUPPORT                                                                                                              | 338.00   | 2      | 851.00    | 5      | 1189.00  | 7      |
| Total Mtg. Achieved                                                                                                       | 338.00   | 2      | 1300.50   | 8      | 1638.50  | 10     |
| TARGET                                                                                                                    | 500      |        | 2000      |        | 2500     |        |
| % Achievement                                                                                                             | 67.60    |        | 65.03     |        | 65.54    |        |
| Avg Mtg./Drill Month                                                                                                      | 169.00   |        | 162.56    |        | 163.85   |        |
| Cum.Drilling Mtg F.Y 2024-25 (m)                                                                                          | 2677.00  |        | 10120.50  |        | 12797.50 |        |
| Cum.Drilling Mtg F.Y.2025-26 (m)                                                                                          | 2784.00  |        | 7685.00   |        | 10469.00 |        |
| Present Deployment-10 Drills (KGM-2: RGM & BPA -8).                                                                       |          |        |           |        |          |        |
| Deployment during 2024-2025-11 Drills (KGM-2:RGM &BPA-9)                                                                  |          |        |           |        |          |        |

**2. OUTSOURCED: NEW PATRAPARA & NAINI:**

| Block         | Metreage drilled during the month <b>October-2025</b> | Cum.Drilling Mtg. F.Y.2025-26 | Cum.Drilling Mtg Since commencement |
|---------------|-------------------------------------------------------|-------------------------------|-------------------------------------|
| NEW PATRAPARA | -                                                     | -                             | 50924.00                            |
| NAINI         | -                                                     | 769.10                        | 18640.20                            |
| <b>Total</b>  | -                                                     | <b>769.10</b>                 | <b>69564.20</b>                     |

**F. Status of foreign collaboration – October, 2025 : - Nil -**

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