

# The Singareni Collieries Company Limited

(A Government Company)

## Performance report for the month of June, 2025

### About SINGARENI .....

|                                       |                                                      |
|---------------------------------------|------------------------------------------------------|
| Nature of Business                    | Coal Mining, consultancy services & Power generation |
| Date of incorporation                 | 23.12.1920                                           |
| Corporate Identity Number             | U10102TG1920SGC000571                                |
| I.T. Permanent Account No.            | AAACT 8873 F                                         |
| <b>GST Registration Number</b>        | <b>36AAACT8873F1Z1</b>                               |
| STC Number                            | AAACT8873FST001                                      |
| Tax payer Identification Number (TIN) | 36150117915                                          |

### No. of coal producing mines:

|             |    |
|-------------|----|
| Opencast    | 16 |
| Underground | 22 |
| Total       | 38 |

### Share capital:

|            |                   |
|------------|-------------------|
| Authorised | Rs.1800.00 crores |
| Paid-up    | Rs.1733.20 crores |

| Shareholding pattern:   | Amount<br>(Rs. In crores) | % of paid-up<br>capital |
|-------------------------|---------------------------|-------------------------|
| Government of Telangana | 885.60                    | 51.096                  |
| Government of India     | 847.56                    | 48.902                  |
| IEPF Authority          | 000.01                    | 0.00073                 |
| Public Shareholders     | 000.03                    | 0.00152                 |

### Board of Directors:

#### Chairman & Managing Director:

1. Sri N. Balram

#### Whole-time Directors:

2. Sri N. Balram Finance and CFO
3. Sri D. Satyanarayana Rao Electrical & Mechanical
4. Sri L.V.Suryanarayana Operations
5. Sri K. Venkateswarlu Planning & Projects and  
(P.A & W)(FAC)(up to 12.06.2025)
6. Sri Gowtham Potru  
w.e.f., 13.06.2025 (Personnel, Administration & Welfare)

#### Part-time Directors:

7. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Finance Dept.,  
(w.e.f., 19.06.2025) Govt. of Telangana, Hyderabad.  
Sri K.Rama Krishna Rao Chief Secretary to Govt., Govt. of Telangana,  
(up to 18.06.2025) Hyderabad.
8. Sri Navin Mittal Principal Secretary to Govt., Energy Dept.,  
(w.e.f., 19.06.2025) Govt. of Telangana, Hyderabad.  
Sri Sandeep Kumar Sultania Principal Secretary to Govt., Energy Dept.,  
(up to 18.06.2025) Govt. of Telangana, Hyderabad.
9. Sri Jai Prakash Dwivedi Chairman-cum-Managing Director,  
Western Coalfields Ltd, Civil Lines, Nagpur.
10. Sri Ajitesh Kumar Director,  
Ministry of coal, Govt. of India, New Delhi.
11. Sri Sanjeev Kumar Kassi Joint Secretary,  
Ministry of coal, Govt. of India, New Delhi.

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## Performance at a glance

| Item                                       | June, 2025 |        |        | June, 2024 | Increase/ Decrease over June-24 |        | April - June, 2025 |         |        | April - June, 2024 | Increase/ Decrease Over 2024-25 |        |
|--------------------------------------------|------------|--------|--------|------------|---------------------------------|--------|--------------------|---------|--------|--------------------|---------------------------------|--------|
|                                            | Target     | Actual | % Ach  | Actual     | Abs                             | %age   | Target             | Actual  | % Ach  | Actual             | Abs                             | %age   |
| <b>Production (MT)</b>                     |            |        |        |            |                                 |        |                    |         |        |                    |                                 |        |
| UG                                         | 0.562      | 0.336  | 59.80  | 0.407      | -0.07                           | -17.40 | 1.531              | 1.009   | 65.92  | 1.360              | -0.35                           | -25.80 |
| OC                                         | 4.600      | 4.835  | 105.10 | 5.097      | -0.26                           | -5.10  | 14.560             | 14.977  | 102.86 | 15.350             | -0.37                           | -2.40  |
| <b>Total</b>                               | 5.162      | 5.171  | 100.20 | 5.504      | -0.33                           | -6.00  | 16.091             | 15.986  | 99.3   | 16.710             | -0.72                           | -4.30  |
| <b>Off-take (MT)</b>                       | 5.162      | 5.085  | 98.50  | 5.367      | -0.28                           | -5.30  | 16.091             | 16.669  | 103.60 | 16.686             | -0.02                           | -0.10  |
| <b>O.B.R. (M.Cu.M.)</b>                    |            |        |        |            |                                 |        |                    |         |        |                    |                                 |        |
| Departmental                               | 4.300      | 3.773  | 87.70  | 3.384      | 0.39                            | 11.50  | 14.600             | 12.314  | 84.3   | 11.233             | 1.08                            | 9.60   |
| Contractual                                | 31.045     | 26.361 | 84.90  | 27.029     | -0.67                           | -2.50  | 106.135            | 88.421  | 83.3   | 89.076             | -0.65                           | -0.70  |
| <b>Total</b>                               | 35.345     | 30.134 | 85.30  | 30.413     | -0.28                           | -0.90  | 120.735            | 100.736 | 83.4   | 100.309            | 0.43                            | 0.40   |
| <b>Composite Coal Performance (M.Cu.M)</b> | 38.787     | 33.582 | 86.60  | 34.083     | -0.50                           | -1.47  | 131.462            | 111.393 | 84.73  | 111.449            | -0.06                           | -0.05  |
| <b>O.M.S. (T)</b>                          |            |        |        |            |                                 |        |                    |         |        |                    |                                 |        |
| UG                                         | 1.36       | 0.87   | 64.00  | 1.03       | -0.16                           | -15.50 | 1.22               | 0.85    | 69.7   | 1.12               | -0.27                           | -24.10 |
| OC                                         | 19.50      | 14.43  | 74.00  | 14.14      | 0.29                            | 2.10   | 22.88              | 20.34   | 88.9   | 15.44              | 4.90                            | 31.70  |
| <b>Overall</b>                             | 7.95       | 7.17   | 90.20  | 5.79       | 1.38                            | 23.80  | 8.50               | 8.33    | 98.0   | 6.15               | 2.18                            | 35.40  |
| Supply to Steel Plants (MT)                | 0.008      | 0.002  | 25.10  | 0.010      | -0.01                           | -79.90 | 0.022              | 0.004   | 17.7   | 0.066              | -0.06                           | -94.00 |
| Supply to Power Sector (MT)                | 4.920      | 4.746  | 96.40  | 4.900      | -0.15                           | -3.20  | 15.410             | 15.596  | 101.2  | 15.081             | 0.51                            | 3.40   |
| Plan Expenditure(Rs Cr)                    | 85.00      | 82.54  | 97.10  | 75.52      | 7.02                            | 9.30   | 255.00             | 330.52  | 129.6  | 221.97             | 108.55                          | 48.90  |

### Highlights of performance during June, 2025

1. Production from Opencast projects achieved was 105.1% of the target.
2. Overall production achieved was 100.2% of the target.

## Chapter-I PRODUCTION

SCCL has been given an annual production target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

### a) Area/ Region-wise production:

(In lakh tonnes)

| No. of Mines |    |       | Area/ Region                        | Coal Production |        |       |       |           |            |                                     |        |                             |
|--------------|----|-------|-------------------------------------|-----------------|--------|-------|-------|-----------|------------|-------------------------------------|--------|-----------------------------|
|              |    |       |                                     | June, 2025      |        |       |       | May, 2025 | June, 2024 | Up to June, 2025-2026 (Progressive) |        | Up to June, 2024-25 (Prog.) |
| June, 2025   |    |       |                                     | Target          | Actual |       |       |           |            |                                     |        |                             |
| UG           | OC | Total |                                     |                 | UG     | OC    | Total | Actual    | Actual     | Target                              | Actual | Actual                      |
| 1            | 2  | 3     | Kothagudem                          | 11.27           | 0.17   | 12.07 | 12.23 | 13.96     | 11.34      | 37.40                               | 38.28  | 32.59                       |
| 0            | 2  | 2     | Yellandu                            | 2.15            | 0.00   | 2.24  | 2.24  | 2.71      | 3.30       | 8.35                                | 7.51   | 10.05                       |
| 1            | 2  | 3     | Manuguru                            | 9.87            | 0.15   | 10.22 | 10.36 | 11.75     | 10.53      | 29.01                               | 32.99  | 32.77                       |
| 2            | 6  | 8     | KGM Region                          | 23.28           | 0.31   | 24.53 | 24.84 | 28.42     | 25.16      | 74.76                               | 78.79  | 75.41                       |
| 0            | 1  | 1     | Bellampalli                         | 2.00            | 0.00   | 2.62  | 2.62  | 3.04      | 3.36       | 9.00                                | 8.40   | 9.99                        |
| 4            | 1  | 5     | Mandamarri                          | 2.24            | 0.49   | 1.05  | 1.54  | 1.46      | 2.75       | 6.70                                | 4.55   | 8.47                        |
| 7            | 2  | 9     | Srirampur                           | 5.53            | 1.10   | 3.80  | 4.90  | 5.53      | 4.50       | 16.60                               | 15.55  | 12.75                       |
| 11           | 4  | 15    | BPA Region                          | 9.77            | 1.59   | 7.47  | 9.05  | 10.03     | 10.61      | 32.29                               | 28.49  | 31.21                       |
| 3            | 1  | 4     | RG I                                | 3.77            | 0.69   | 2.87  | 3.56  | 3.64      | 3.70       | 11.93                               | 9.27   | 11.37                       |
| 1            | 1  | 2     | RG II                               | 5.50            | 0.18   | 7.02  | 7.21  | 7.05      | 7.54       | 13.07                               | 19.26  | 24.17                       |
|              | 2  | 2     | RG III                              | 4.80            | 0.00   | 4.09  | 4.09  | 5.75      | 5.09       | 16.30                               | 14.94  | 15.27                       |
| 1            |    | 1     | APA                                 | 0.95            | 0.12   | 0.00  | 0.12  | 0.13      | 0.65       | 1.26                                | 0.39   | 2.34                        |
| 4            | 2  | 6     | Bhupalpalli                         | 3.55            | 0.47   | 2.37  | 2.84  | 3.20      | 2.28       | 11.28                               | 8.74   | 7.34                        |
| 9            | 6  | 15    | RGM Region                          | 18.57           | 1.47   | 16.36 | 17.82 | 19.78     | 19.27      | 53.85                               | 52.59  | 60.48                       |
| 22           | 16 | 38    | Total SCCL                          | 51.62           | 3.36   | 48.35 | 51.71 | 58.23     | 55.04      | 160.91                              | 159.86 | 167.10                      |
|              |    |       | Average Production per working day  |                 |        |       | 2.07  | 2.24      | 2.20       |                                     |        |                             |
|              |    |       | Average Production per calendar day |                 |        |       | 1.72  | 1.88      | 1.83       |                                     |        |                             |

### b) Technology-wise production:

(in lakh tones)

| Technology   | June, 2025   |              |               |                   | June, 2024   | Up to June, 2025-2026 (Progressive) |               |              |                   | Up to June, 2024-25 |
|--------------|--------------|--------------|---------------|-------------------|--------------|-------------------------------------|---------------|--------------|-------------------|---------------------|
|              | Target       | Actual       | % Achd.       | % in total Prodn. |              | Target                              | Actual        | % Achd.      | % in total Prodn. |                     |
| Road headers | 0.05         | 0.00         | 0.00          | 0.00              | 0.00         | 0.15                                | 0.00          | 0.00         | 0.00              | 0.00                |
| Long walls   | 0.80         | 0.00         |               | 0.00              | 0.54         | 0.80                                | 0.00          |              | 0.00              | 1.96                |
| Bolter Miner | 0.10         | 0.06         | 63.61         | 0.12              | 0.08         | 0.30                                | 0.15          | 51.63        | 0.10              | 0.26                |
| SDLs         | 3.25         | 2.27         | 69.91         | 4.39              | 2.29         | 9.76                                | 7.08          | 72.56        | 4.43              | 7.17                |
| LHDs.        | 0.42         | 0.30         | 73.39         | 0.59              | 0.16         | 1.23                                | 0.83          | 67.10        | 0.52              | 0.68                |
| Cont. Miner  | 1.01         | 0.73         | 71.75         | 1.40              | 1.00         | 3.07                                | 2.03          | 66.11        | 1.27              | 3.53                |
| Total – UG   | <b>5.62</b>  | <b>3.36</b>  | <b>59.82</b>  | <b>6.51</b>       | <b>4.07</b>  | <b>15.31</b>                        | <b>10.09</b>  | <b>65.92</b> | <b>6.31</b>       | <b>13.60</b>        |
| Opencast     | <b>46.00</b> | <b>48.35</b> | 105.11        | 93.49             | <b>50.97</b> | <b>145.60</b>                       | <b>149.77</b> | 102.86       | 93.69             | <b>153.50</b>       |
| Total(UG+OC) | <b>51.62</b> | <b>51.71</b> | <b>100.18</b> | <b>100.00</b>     | <b>55.04</b> | <b>160.91</b>                       | <b>159.86</b> | <b>99.35</b> | <b>100.00</b>     | <b>167.10</b>       |

#### Reasons for shortfall in Production:

Shortage of working places & adverse geo-mining conditions in UG Mines

Delay in execution of new projects (VK OC & JK OC)

c) Area-wise Grade-wise production for the month of June, 2025: (in lakh tonnes)

| AREA       | RAW COAL |      |      |      |      |      |       |      |       |      |      |       |       |
|------------|----------|------|------|------|------|------|-------|------|-------|------|------|-------|-------|
|            | G5       | G6   | G7   | G8   | G9   | G10  | G11   | G12  | G13   | G14  | G15  | LOGRD | TOTAL |
| KGM        |          | 0.17 |      | 0.30 | 1.08 |      |       |      | 7.17  | 1.63 | 1.88 |       | 12.23 |
| YLD        |          |      |      |      |      |      |       |      | 1.43  | 0.66 |      | 0.15  | 2.24  |
| MNG        |          | 2.63 | 1.58 |      | 0.04 | 0.22 |       |      | 4.60  |      | 1.30 |       | 10.36 |
| KGM REGION | 0.00     | 2.80 | 1.58 | 0.30 | 1.12 | 0.22 | 0.00  | 0.00 | 13.19 | 2.30 | 3.18 | 0.15  | 24.84 |
| BPA        |          |      |      |      |      | 1.55 | 1.07  |      |       |      |      |       | 2.62  |
| MM         |          |      | 0.00 | 0.14 | 0.11 | 0.33 | 0.10  |      | 0.86  |      |      |       | 1.54  |
| SRP        |          |      | 0.45 | 1.29 | 0.41 | 2.52 | 0.14  | 0.08 |       |      |      |       | 4.90  |
| BPA REGION | 0.00     | 0.00 | 0.45 | 1.43 | 0.53 | 4.40 | 1.31  | 0.08 | 0.86  | 0.00 | 0.00 | 0.00  | 9.05  |
| RG-I       |          |      | 0.16 | 0.07 | 0.00 | 2.59 | 0.75  |      |       |      |      |       | 3.56  |
| RG-II      |          |      |      | 1.75 |      |      | 4.80  |      | 0.65  |      |      |       | 7.21  |
| RG-III     |          |      |      |      | 1.86 |      | 2.23  |      |       |      |      |       | 4.09  |
| APA        |          |      |      |      |      |      | 0.12  |      |       |      |      |       | 0.12  |
| BHPL       | 0.68     |      |      | 0.37 |      |      | 1.79  |      |       |      |      |       | 2.84  |
| RGM REGION | 0.68     | 0.00 | 0.16 | 2.18 | 1.86 | 2.59 | 9.70  | 0.00 | 0.65  | 0.00 | 0.00 | 0.00  | 17.82 |
| TOTAL      | 0.68     | 2.80 | 2.18 | 3.91 | 3.51 | 7.20 | 11.01 | 0.08 | 14.71 | 2.30 | 3.18 | 0.15  | 51.71 |

Area-wise Grade-wise production during the period from April-2025 to June-2025: (in lakh tonnes)

| AREA       | RAW COAL |      |      |       |       |       |       |      |       |       |       |       |        |
|------------|----------|------|------|-------|-------|-------|-------|------|-------|-------|-------|-------|--------|
|            | G5       | G6   | G7   | G8    | G9    | G10   | G11   | G12  | G13   | G14   | G15   | LOGRD | TOTAL  |
| KGM        |          | 0.41 |      | 1.69  | 1.62  |       |       |      | 12.42 | 3.81  | 18.33 |       | 38.28  |
| YLD        |          |      |      |       |       |       |       |      | 4.12  | 3.01  | 0.11  | 0.28  | 7.51   |
| MNG        |          | 2.91 | 4.67 |       | 0.56  | 4.37  |       |      | 9.74  | 3.95  | 6.79  |       | 32.99  |
| KGM REGION | 0.00     | 3.32 | 4.67 | 1.69  | 2.18  | 4.37  | 0.00  | 0.00 | 26.28 | 10.77 | 25.22 | 0.28  | 78.79  |
| BPA        |          |      |      |       |       | 3.66  | 4.04  |      | 0.69  |       |       |       | 8.40   |
| MM         |          |      | 0.33 | 0.37  | 0.36  | 0.88  | 0.31  |      | 2.30  |       |       |       | 4.55   |
| SRP        |          |      | 0.71 | 3.88  | 1.30  | 8.89  | 0.42  | 0.34 |       |       |       |       | 15.55  |
| BPA REGION | 0.00     | 0.00 | 1.04 | 4.25  | 1.66  | 13.44 | 4.77  | 0.34 | 2.99  | 0.00  | 0.00  | 0.00  | 28.49  |
| RG-I       |          |      | 0.41 | 0.20  | 2.91  | 3.51  | 2.24  |      |       |       |       |       | 9.27   |
| RG-II      |          |      |      | 3.79  |       |       | 10.15 |      | 5.33  |       |       |       | 19.26  |
| RG-III     |          |      |      |       | 7.03  |       | 7.91  |      |       |       |       |       | 14.93  |
| APA        |          |      |      |       |       |       | 0.39  |      |       |       |       |       | 0.39   |
| BHPL       | 2.31     |      |      | 1.18  |       |       | 5.24  |      |       |       |       |       | 8.74   |
| RGM REGION | 2.31     | 0.00 | 0.41 | 5.17  | 9.93  | 3.51  | 25.93 | 0.00 | 5.33  | 0.00  | 0.00  | 0.00  | 52.58  |
| TOTAL      | 2.31     | 3.32 | 6.13 | 11.11 | 13.77 | 21.31 | 30.70 | 0.34 | 34.59 | 10.77 | 25.22 | 0.28  | 159.86 |

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

| Month              | 2025-26       |               |              | 2024-25       | Growth over 2024-25 |              | 2023-24       | 2022-23       |
|--------------------|---------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------|
|                    | Target        | Actual        | % Achvd.     | Actual        | Abs.                | %age         | Actual        | Actual        |
| April              | 52.78         | 49.92         | 94.57        | 54.76         | -4.84               | -8.84        | 55.74         | 53.23         |
| May                | 56.50         | 58.23         | 103.06       | 57.29         | 0.93                | 1.63         | 58.72         | 60.33         |
| June               | 51.62         | 51.71         | 100.18       | 55.04         | -3.33               | -6.05        | 56.54         | 55.60         |
| <b>Progressive</b> | <b>160.91</b> | <b>159.86</b> | <b>99.35</b> | <b>167.10</b> | <b>-7.24</b>        | <b>-4.33</b> | <b>171.01</b> | <b>169.17</b> |

e) Reasons for loss of production:

(In lakh tonnes)

| Sl.No. | Reason                                                        | June, 2025  | % in total loss of prodn. |
|--------|---------------------------------------------------------------|-------------|---------------------------|
| 1      | Power shortage                                                | --          | --                        |
| 2      | Industrial disputes                                           | --          | --                        |
|        | Due to extraneous reasons                                     | --          | --                        |
|        | Strikes                                                       | --          | --                        |
| 3      | Breakdown of equipment                                        | --          | --                        |
| 4      | Absenteeism                                                   | --          | --                        |
| 5      | Shortage of working places & adverse geo-mining conditions    | 2.26        | 100.00                    |
| 6      | Delay in commissioning of Equipment (Long wall salvaging)     | --          | --                        |
| 7      | Rains & Slushy conditions:                                    | --          | --                        |
| 8      | COVID-19 Impact                                               | --          | --                        |
| 9      | Production from OC was regulated due to less dispatch of coal | --          | --                        |
| 10     | Adverse geo-mining conditions                                 | --          | --                        |
| 11     | Non-receipt of statutory permission                           | --          | --                        |
| 12     | Production from OC was regulated to liquidate ground stocks   | --          | --                        |
| 13     | Delay in execution of new projects                            | --          | --                        |
|        | <b>Total</b>                                                  | <b>2.26</b> | <b>100.00</b>             |

**f) Month-wise overburden removal:** The overburden removal target for the year 2025-26 is 502.00 Million Cu.Mtrs (54.00 Million Cu.Mtrs. by the Company and 448.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

| Month        | Company equipment (i) |               |              | Off-loading (ii) |               |              | 2025-26 Total (i+ii) |                |              | 2024-25 Actual | Growth over 2024-25 %age | 2023-24 Actual | 2022-23 Actual |
|--------------|-----------------------|---------------|--------------|------------------|---------------|--------------|----------------------|----------------|--------------|----------------|--------------------------|----------------|----------------|
|              | Target                | Actual        | % Achvd      | Target           | Actual        | % Achvd      | Target               | Actual         | % Achvd      |                |                          |                |                |
| April        | 51.50                 | 44.41         | 46.50        | 375.45           | 327.09        | 87.12        | 426.95               | 371.50         | 87.01        | 361.77         | 2.69                     | 386.40         | 375.30         |
| May          | 51.50                 | 41.00         | 46.50        | 375.45           | 293.51        | 78.17        | 426.95               | 334.51         | 78.35        | 337.19         | -0.79                    | 400.66         | 395.53         |
| June         | 43.00                 | 37.73         | 46.50        | 310.45           | 263.61        | 84.91        | 353.45               | 301.34         | 85.26        | 304.13         | -0.92                    | 356.42         | 315.35         |
| <b>Prog.</b> | <b>146.00</b>         | <b>123.14</b> | <b>84.35</b> | <b>1061.35</b>   | <b>884.21</b> | <b>83.31</b> | <b>1207.35</b>       | <b>1007.36</b> | <b>83.44</b> | <b>1003.09</b> | <b>0.43</b>              | <b>1143.48</b> | <b>1086.18</b> |

**g) Composite performance of Coal & OB Removal:** (In lakh cu. Mtrs.)

| Month              | 2025-2026      |                |              | 2024-25 Actual | Increase/ Decrease over 2024-25 |              | 2023-24 Actual | 2022-23 Actual |
|--------------------|----------------|----------------|--------------|----------------|---------------------------------|--------------|----------------|----------------|
|                    | Target         | Actual         | % Achvd.     |                | Absolute                        | %age         |                |                |
| April              | 462.14         | 404.78         | 87.59        | 398.28         | 6.50                            | 1.63         | 423.57         | 410.79         |
| May                | 464.62         | 373.33         | 80.35        | 375.38         | -2.06                           | -0.55        | 439.81         | 435.75         |
| June               | 387.87         | 335.82         | 86.58        | 340.83         | -5.01                           | -1.47        | 394.11         | 352.42         |
| <b>Progressive</b> | <b>1314.62</b> | <b>1113.93</b> | <b>84.73</b> | <b>1114.49</b> | <b>-0.56</b>                    | <b>-0.05</b> | <b>1257.49</b> | <b>1198.96</b> |

## Chapter-II DESPATCHES

SCCL has been given an annual coal dispatch target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

**a) Month-wise:** (In lakh tonnes)

| Month              | 2025-26       |               |               | 2024-25 Actual | Growth over 2024-25 |              | 2023-24 Actual | 2022-23 Actual |
|--------------------|---------------|---------------|---------------|----------------|---------------------|--------------|----------------|----------------|
|                    | Target        | Actual        | % Achvd.      |                | Absolute            | %age         |                |                |
| April              | 52.78         | 58.04         | 109.97        | 56.55          | 1.50                | 2.64         | 60.04          | 56.72          |
| May                | 56.50         | 57.80         | 102.30        | 56.64          | 1.16                | 2.05         | 62.69          | 61.30          |
| June               | 51.62         | 50.85         | 98.50         | 53.67          | -2.82               | -5.26        | 57.43          | 54.68          |
| <b>Progressive</b> | <b>160.91</b> | <b>166.69</b> | <b>103.60</b> | <b>166.86</b>  | <b>-0.17</b>        | <b>-0.10</b> | <b>180.16</b>  | <b>172.71</b>  |

**b) Area/Region-wise despatches:** (in lakh tonnes)

| Area/ Region         | June, 2025 Actual | Up to June, 2025-2026 (Progr.) Actual | June, 2024 Actual | June, 2023 Actual | June, 2022 Actual |
|----------------------|-------------------|---------------------------------------|-------------------|-------------------|-------------------|
| Kothagudem           | 13.75             | 41.94                                 | 13.27             | 12.79             | 10.82             |
| Yellandu             | 1.43              | 5.22                                  | 0.69              | 1.64              | 3.59              |
| Manuguru             | 9.78              | 32.89                                 | 10.13             | 12.00             | 10.58             |
| <b>KGM Region</b>    | <b>24.96</b>      | <b>80.06</b>                          | <b>24.09</b>      | <b>26.43</b>      | <b>25.00</b>      |
| Belampalli           | 2.49              | 8.50                                  | 3.48              | 3.78              | 3.44              |
| Mandamarri           | 1.28              | 4.06                                  | 2.01              | 3.05              | 3.16              |
| Srirampur            | 4.75              | 15.87                                 | 4.85              | 5.58              | 5.75              |
| <b>BPA Region</b>    | <b>8.53</b>       | <b>28.43</b>                          | <b>10.33</b>      | <b>12.41</b>      | <b>12.35</b>      |
| Ramagundam-I         | 4.61              | 13.69                                 | 3.37              | 3.26              | 3.47              |
| Ramagundam-II        | 5.65              | 19.97                                 | 5.91              | 6.14              | 6.51              |
| Ramagundam-III & APA | 5.41              | 18.06                                 | 7.14              | 6.84              | 5.39              |
| Bhoopalpalli         | 1.70              | 6.48                                  | 2.83              | 2.35              | 1.97              |
| <b>RGM Region</b>    | <b>17.37</b>      | <b>58.20</b>                          | <b>19.25</b>      | <b>18.59</b>      | <b>17.34</b>      |
| <b>Total</b>         | <b>50.85</b>      | <b>166.69</b>                         | <b>53.67</b>      | <b>57.43</b>      | <b>54.68</b>      |
| Target               | <b>51.62</b>      | <b>160.91</b>                         | <b>52.40</b>      | <b>53.10</b>      | <b>52.98</b>      |

**c) Mode-wise despatches:** (in lakh tonnes)

| Month            | Dispatch by |       |      |      |       |               |
|------------------|-------------|-------|------|------|-------|---------------|
|                  | Rail        | Road  | RCR  | Rope | MGR   | Total         |
| June, 2025       | 38.33       | 6.91  | 0.00 | 0.21 | 5.41  | <b>50.85</b>  |
| June, 2024       | 37.05       | 8.47  | 0.55 | 0.48 | 7.12  | <b>53.67</b>  |
| Up to June, 2025 | 126.20      | 21.62 | 0.00 | 0.80 | 18.06 | <b>166.69</b> |
| Up to June, 2024 | 114.56      | 26.64 | 2.24 | 1.30 | 22.12 | <b>166.86</b> |

**d) Area-wise Grade-wise dispatches for the month of June, 2025** (in lakh tonnes)

| AREA              | RAW COAL    |             |             |             |             |              |             |             |              |             |             |             |              |
|-------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8          | G9          | G10          | G11         | G12         | G13          | G14         | G15         | LOGRD       | Total        |
| KGM               |             | 0.21        |             | 0.57        | 0.97        |              |             |             | 10.36        |             | 1.63        |             | 13.75        |
| YLD               |             |             |             |             |             |              |             |             | 0.51         | 0.58        | 0.19        | 0.15        | 1.43         |
| MNG               |             | 2.62        | 1.60        |             | 0.04        | 0.22         |             |             | 4.01         |             | 1.30        |             | 9.78         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>2.83</b> | <b>1.60</b> | <b>0.57</b> | <b>1.01</b> | <b>0.22</b>  | <b>0.00</b> | <b>0.00</b> | <b>14.88</b> | <b>0.58</b> | <b>3.11</b> | <b>0.15</b> | <b>24.96</b> |
| BPA               |             |             |             |             |             | 1.96         | 0.53        |             |              |             |             |             | 2.49         |
| MM                |             |             |             | 0.02        | 0.12        | 0.28         | 0.09        |             | 0.77         |             |             | 0.00        | 1.28         |
| SRP               |             |             | 0.55        | 1.08        | 0.03        | 3.10         |             |             |              |             |             |             | 4.75         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.55</b> | <b>1.09</b> | <b>0.14</b> | <b>5.35</b>  | <b>0.62</b> | <b>0.00</b> | <b>0.77</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>8.53</b>  |
| RG-I              |             |             | 0.04        | 2.50        | 0.02        | 2.06         |             |             |              |             |             |             | 4.61         |
| RG-II             |             |             | 0.06        |             |             |              | 2.33        |             | 3.27         |             |             |             | 5.65         |
| RG-III            |             |             |             |             |             | 5.41         |             |             |              |             |             |             | 5.41         |
| APA               |             |             |             |             |             |              |             |             |              |             |             |             | 0.00         |
| BHPL              | 0.53        |             |             |             |             | 0.03         | 1.13        |             |              |             |             |             | 1.70         |
| <b>RGM REGION</b> | <b>0.53</b> | <b>0.00</b> | <b>0.09</b> | <b>2.50</b> | <b>0.02</b> | <b>7.49</b>  | <b>3.46</b> | <b>0.00</b> | <b>3.27</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17.37</b> |
| <b>Total</b>      | <b>0.53</b> | <b>2.83</b> | <b>2.24</b> | <b>4.16</b> | <b>1.17</b> | <b>13.06</b> | <b>4.09</b> | <b>0.00</b> | <b>18.92</b> | <b>0.58</b> | <b>3.11</b> | <b>0.15</b> | <b>50.85</b> |

**Area-wise Grade-wise dispatches during the period from April-2025 to June-2025** (in lakh tonnes)

| AREA              | RAW COAL    |             |             |              |             |              |              |             |              |             |              |             |               |
|-------------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|---------------|
|                   | G5          | G6          | G7          | G8           | G9          | G10          | G11          | G12         | G13          | G14         | G15          | LOGRD       | Total         |
| KGM               |             | 0.42        | 0.08        | 3.07         | 4.17        |              |              |             | 17.75        | 0.33        | 16.13        |             | 41.94         |
| YLD               |             |             |             |              |             |              |              |             | 1.17         | 2.46        | 1.31         | 0.28        | 5.22          |
| MNG               |             | 2.89        | 4.65        |              | 0.56        | 4.37         | 0.04         |             | 9.73         | 3.84        | 6.82         |             | 32.89         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>3.31</b> | <b>4.73</b> | <b>3.07</b>  | <b>4.74</b> | <b>4.37</b>  | <b>0.04</b>  | <b>0.00</b> | <b>28.64</b> | <b>6.62</b> | <b>24.26</b> | <b>0.28</b> | <b>80.06</b>  |
| BPA               |             |             |             |              |             | 4.40         | 3.38         |             | 0.72         |             |              |             | 8.50          |
| MM                |             |             | 0.33        | 0.07         | 0.36        | 0.77         | 0.28         |             | 2.25         |             |              | 0.00        | 4.06          |
| SRP               |             |             | 1.15        | 4.38         | 0.06        | 10.28        |              |             |              |             |              |             | 15.87         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>1.48</b> | <b>4.45</b>  | <b>0.42</b> | <b>15.45</b> | <b>3.66</b>  | <b>0.00</b> | <b>2.97</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>28.43</b>  |
| RG-I              |             |             | 0.10        | 11.48        | 0.05        | 2.06         |              |             |              |             |              |             | 13.69         |
| RG-II             |             |             | 0.25        |              |             |              | 9.92         |             | 9.80         |             |              |             | 19.97         |
| RG-III            |             |             |             |              |             | 18.06        |              |             |              |             |              |             | 18.06         |
| APA               |             |             |             |              |             |              |              |             |              |             |              |             | 0.00          |
| BHPL              | 2.68        |             |             |              |             | 0.12         | 3.68         |             |              |             |              |             | 6.48          |
| <b>RGM REGION</b> | <b>2.65</b> | <b>0.00</b> | <b>0.36</b> | <b>11.48</b> | <b>0.05</b> | <b>20.23</b> | <b>13.60</b> | <b>0.00</b> | <b>9.80</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>58.20</b>  |
| <b>Total</b>      | <b>2.65</b> | <b>3.31</b> | <b>6.56</b> | <b>19.00</b> | <b>5.21</b> | <b>40.05</b> | <b>17.30</b> | <b>0.00</b> | <b>41.41</b> | <b>6.62</b> | <b>24.26</b> | <b>0.28</b> | <b>166.69</b> |

**e) Coal off-take:**

(in lakh tonnes)

| Sector                 | June, 2025   |              |              | June, 2024   | Incr./Decr. over June-24 |            | Up to June, 2025 |               |              | Up to June, 2024 | Incr./Decr. over 2023-24 |             |
|------------------------|--------------|--------------|--------------|--------------|--------------------------|------------|------------------|---------------|--------------|------------------|--------------------------|-------------|
|                        | Tar          | Act          | %            | Act          | Abs                      | %          | Tar              | Act           | %            | Act              | Abs                      | %           |
| KTPS - KOTHAGUDEM      | 6.31         | 5.88         | 93.14        | 7.16         | -1.28                    | -17.9      | 19.85            | 16.42         | 82.71        | 19.74            | -3.33                    | -16.8       |
| RDM BPH                | 0.00         | 0.00         |              | 0.00         | 0.00                     |            | 0.00             | 0.00          |              | 0.17             | -0.17                    | -100.0      |
| KTPP STAGE 1           | 1.60         | 1.25         | 78.08        | 1.51         | -0.26                    | -17.0      | 5.04             | 3.94          | 78.10        | 4.34             | -0.40                    | -9.2        |
| BHADRADRI TPS          | 3.12         | 3.04         | 97.69        | 3.97         | -0.92                    | -23.2      | 9.80             | 10.21         | 104.18       | 12.68            | -2.47                    | -19.5       |
| YADADRI TPS            | 5.00         | 3.49         | 69.74        | 0.00         | 3.49                     |            | 16.00            | 10.47         | 65.43        | 0.00             | 10.47                    |             |
| <b>T.GENCO TOTAL</b>   | <b>16.03</b> | <b>13.66</b> | <b>85.22</b> | <b>12.63</b> | <b>1.03</b>              | <b>8.1</b> | <b>50.69</b>     | <b>41.03</b>  | <b>80.95</b> | <b>36.93</b>     | <b>4.10</b>              | <b>11.1</b> |
| MUDDANUR - AP GENCO    | 2.82         | 2.01         | 71.23        | 1.80         | 0.21                     | 11.8       | 6.86             | 6.40          | 93.29        | 5.22             | 1.18                     | 22.5        |
| VTPS                   | 2.23         | 2.54         | 114.01       | 2.41         | 0.13                     | 5.3        | 6.02             | 7.07          | 117.46       | 7.74             | -0.67                    | -8.6        |
| NTPC - RGM             | 8.16         | 8.34         | 102.18       | 9.05         | -0.72                    | -7.9       | 25.66            | 26.06         | 101.57       | 27.77            | -1.71                    | -6.1        |
| NTPC SOLAPUR SUP THER  | 1.75         | 2.61         | 149.33       | 0.73         | 1.88                     | 256.4      | 5.25             | 6.60          | 125.69       | 1.99             | 4.60                     | 230.9       |
| RAICHUR -KPCL          | 2.00         | 1.51         | 75.74        | 1.75         | -0.24                    | -13.6      | 5.60             | 6.98          | 124.68       | 6.52             | 0.46                     | 7.1         |
| BELLARY KPCL           | 1.00         | 0.36         | 36.12        | 1.79         | -1.42                    | -79.8      | 3.49             | 2.83          | 81.11        | 4.73             | -1.90                    | -40.2       |
| YERASMUS TPP           | 2.00         | 2.36         | 118.24       | 3.30         | -0.94                    | -28.4      | 8.47             | 9.39          | 110.81       | 9.43             | -0.04                    | -0.5        |
| TANGEDCO               | 2.00         | 0.28         | 14.09        | 0.00         | 0.28                     |            | 6.00             | 1.57          | 26.25        | 0.00             | 1.57                     |             |
| NTPC, TLG PROJECT PH-1 | 4.45         | 4.13         | 92.87        | 4.46         | -0.33                    | -7.4       | 14.93            | 11.56         | 77.43        | 13.11            | -1.55                    | -11.8       |
| NTPC KUDGI             | 3.54         | 2.45         | 69.14        | 2.06         | 0.39                     | 18.9       | 8.54             | 6.96          | 81.46        | 4.65             | 2.30                     | 49.5        |
| <b>POWER FSA TOTAL</b> | <b>45.97</b> | <b>40.26</b> | <b>87.57</b> | <b>40.00</b> | <b>0.26</b>              | <b>0.7</b> | <b>141.51</b>    | <b>126.45</b> | <b>89.36</b> | <b>118.10</b>    | <b>8.35</b>              | <b>7.1</b>  |

(in lakh tonnes)

| Sector                          | June, 2025   |              |               | June, 2024   | Incr./Decr. over June-24 |              | Up to June, 2025 |               |               | Up to June, 2024 | Incr./Decr. over 2023-24 |              |
|---------------------------------|--------------|--------------|---------------|--------------|--------------------------|--------------|------------------|---------------|---------------|------------------|--------------------------|--------------|
|                                 | Tar          | Act          | %             | Act          | Abs                      | %            | Tar              | Act           | %             | Act              | Abs                      | %            |
| KORADI TPS                      | 1.08         | 0.73         | 67.93         | 0.20         | 0.53                     | 260.9        | 3.25             | 2.72          | 83.84         | 1.63             | 1.10                     | 67.2         |
| PARLI UNIT 8                    | 0.72         | 0.57         | 79.09         | 0.81         | -0.24                    | -30.0        | 2.16             | 4.88          | 225.74        | 3.61             | 1.26                     | 35.0         |
| SINGARENI THERMAL POWER PROJECT | 1.00         | 2.88         | 287.86        | 3.69         | -0.82                    | -22.1        | 3.00             | 10.95         | 364.97        | 12.31            | -1.37                    | -11.1        |
| NTPC, TLG PROJECT PH-2          | 0.00         | 0.00         |               | 0.00         | 0.00                     |              | 0.00             | 0.00          |               | 0.00             | 0.00                     |              |
| <b>BRIDGE LINK. MOU TTL</b>     | <b>2.80</b>  | <b>4.18</b>  | <b>149.35</b> | <b>4.71</b>  | <b>-0.53</b>             | <b>-11.2</b> | <b>8.41</b>      | <b>18.55</b>  | <b>220.57</b> | <b>17.56</b>     | <b>0.99</b>              | <b>5.7</b>   |
| NTPC MOUDA                      | 0.00         | 0.73         |               | 0.25         | 0.49                     | 195.8        | 0.00             | 0.73          |               | 0.69             | 0.04                     | 5.7          |
| NTPC SIMHADRI                   | 0.00         | 0.73         |               | 0.16         | 0.58                     | 365.3        | 0.00             | 1.97          |               | 0.54             | 1.43                     | 267.2        |
| NTPC GADARWARA                  | 0.00         | 0.00         |               | 0.04         | -0.04                    | -100.0       | 0.00             | 0.04          |               | 0.97             | -0.93                    | -95.8        |
| NTPC KHARGONE                   | 0.00         | 0.37         |               | 0.37         | 0.00                     | -0.4         | 0.00             | 0.37          |               | 0.77             | -0.41                    | -52.7        |
| NTPC TANDA                      | 0.00         | 0.00         |               | 0.00         | 0.00                     |              | 0.00             | 0.00          |               | 0.04             | -0.04                    | -100.0       |
| NTPC UNCHAHAR                   | 0.00         | 0.00         |               | 0.00         | 0.00                     |              | 0.00             | 0.00          |               | 0.08             | -0.08                    | -100.0       |
| NSPCL (NTPC & SAIL)             | 0.23         | 0.16         | 71.37         | 0.21         | -0.04                    | -20.4        | 0.69             | 0.25          | 35.63         | 0.21             | 0.04                     | 19.3         |
| NTPC VALLUR                     |              | 0.00         |               | 0.00         | 0.00                     |              |                  | 0.00          |               | 0.00             | 0.00                     |              |
| CHANDRAPUR (CSTPS)              | 0.20         | 0.77         | 386.41        | 1.16         | -0.39                    | -33.3        | 2.65             | 3.36          | 126.52        | 2.58             | 0.78                     | 30.1         |
| MSEB BHUSWAL                    | 0.00         | 0.08         |               | 0.00         | 0.08                     |              | 0.00             | 2.37          |               | 0.00             | 2.37                     |              |
| KHAPERKHEDA TPP                 |              | 0.00         |               |              | 0.00                     |              |                  | 0.00          |               | 0.00             | 0.00                     |              |
| PARAS TPS                       | 0.00         | 0.16         |               | 0.00         | 0.16                     |              | 0.00             | 1.87          |               | 0.24             | 1.63                     | 677.1        |
| KODARMA TPS                     | 0.00         | 0.00         |               | 0.00         | 0.00                     |              | 0.00             | 0.00          |               | 0.00             | 0.00                     |              |
| DURGA STEEL PVT LTD             |              | 0.00         |               | 0.00         | 0.00                     |              |                  | 0.00          |               | 0.00             | 0.00                     |              |
| CHANDRAPURA TPS                 |              | 0.00         |               | 0.00         | 0.00                     |              |                  | 0.00          |               | 0.00             | 0.00                     |              |
| TANGEDCO (MTPS I & II)          | 0.00         | 0.00         |               | 2.12         | -2.12                    | -100.0       | 0.84             | 0.00          | 0.00          | 9.03             | -9.03                    | -100.0       |
| APCPL IGSTPP, JHAJJAR           | 0.00         | 0.00         |               | 0.00         | 0.00                     |              | 0.00             | 0.00          |               | 0.00             | 0.00                     |              |
| <b>OTHER MOU</b>                | <b>0.43</b>  | <b>3.02</b>  | <b>701.21</b> | <b>4.30</b>  | <b>-1.28</b>             | <b>-29.8</b> | <b>4.18</b>      | <b>10.95</b>  | <b>261.76</b> | <b>15.16</b>     | <b>-4.20</b>             | <b>-27.7</b> |
| <b>MOU TOTAL</b>                | <b>3.23</b>  | <b>7.20</b>  | <b>222.81</b> | <b>9.01</b>  | <b>-1.81</b>             | <b>-20.1</b> | <b>12.59</b>     | <b>29.50</b>  | <b>234.25</b> | <b>32.71</b>     | <b>-3.21</b>             | <b>-9.8</b>  |
| <b>TOTAL POWER</b>              | <b>49.20</b> | <b>47.46</b> | <b>96.45</b>  | <b>49.00</b> | <b>-1.54</b>             | <b>-3.2</b>  | <b>154.10</b>    | <b>155.96</b> | <b>101.20</b> | <b>150.81</b>    | <b>5.14</b>              | <b>3.4</b>   |
| CAPTIVE POWER                   | 0.69         | 0.64         | 93.22         | 1.18         | -0.54                    | -45.7        | 1.94             | 2.42          | 124.63        | 4.93             | -2.50                    | -50.8        |
| H.W.P                           | 0.17         | 0.21         | 122.32        | 0.48         | -0.27                    | -56.5        | 0.46             | 0.79          | 170.68        | 1.30             | -0.51                    | -39.0        |
| CEMENTS                         | 0.66         | 0.50         | 75.19         | 1.24         | -0.74                    | -59.8        | 1.92             | 1.93          | 100.43        | 4.09             | -2.16                    | -52.8        |
| SPONGE IRON                     | 0.08         | 0.02         | 25.13         | 0.10         | -0.08                    | -79.9        | 0.22             | 0.04          | 17.65         | 0.66             | -0.62                    | -94.0        |
| OTHER INDUS. FSA & N FSA        | 0.59         | 1.82         | 308.12        | 1.56         | 0.25                     | 16.2         | 1.64             | 4.90          | 298.23        | 3.94             | 0.96                     | 24.4         |
| E AUCTION NON POWER             | 0.23         | 0.21         | 91.30         | 0.11         | 0.10                     | 90.9         | 0.61             | 0.65          | 106.04        | 1.14             | -0.49                    | -42.7        |
| <b>TOTAL NON POWER</b>          | <b>2.42</b>  | <b>3.40</b>  | <b>140.31</b> | <b>4.67</b>  | <b>-1.28</b>             | <b>-27.3</b> | <b>6.81</b>      | <b>10.73</b>  | <b>157.65</b> | <b>16.04</b>     | <b>-5.31</b>             | <b>-33.1</b> |
| <b>TOTAL OFF-TAKE:</b>          | <b>51.62</b> | <b>50.85</b> | <b>98.50</b>  | <b>53.67</b> | <b>-2.82</b>             | <b>-5.3</b>  | <b>160.91</b>    | <b>166.69</b> | <b>103.59</b> | <b>166.86</b>    | <b>-0.17</b>             | <b>-0.1</b>  |

### Chapter-III COAL STOCKS

#### a) Area/Region-wise & grade-wise closing stocks: June, 2025

(in lakh tonnes)

| Area/<br>Region   | Raw Coal    |             |             |              |              |             |              |             |              |             |             | Washery     |             |             | Total        |
|-------------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8           | G9           | G10         | G11          | G12         | G13          | G14         | G15         | LOGRD       | WG-R        | WG-SL       |              |
| KGM               |             | 0.01        | 0.01        | 2.95         | 1.14         |             |              |             | 0.87         | 0.30        | 2.74        |             |             |             | 8.03         |
| YLD               |             |             |             |              |              |             |              |             | 1.63         | 0.55        | 3.23        |             |             |             | 5.41         |
| MNG               | 0.00        | 0.06        | 0.03        |              | 0.00         | 0.00        |              |             | 2.24         | 0.12        | 2.70        |             |             |             | 5.14         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>0.07</b> | <b>0.03</b> | <b>2.95</b>  | <b>1.14</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>4.75</b>  | <b>0.97</b> | <b>8.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>18.59</b> |
| BPA               |             |             |             |              |              | 0.33        | 1.59         |             | 0.06         |             |             |             |             |             | 1.98         |
| MM                |             |             | 0.00        | 0.16         | 0.13         | 2.52        | 0.08         |             | 2.99         |             |             |             | 0.76        | 0.45        | 7.09         |
| SRP               |             |             | 0.41        | 5.85         | 0.12         | 3.83        | 0.00         |             |              |             |             |             |             |             | 10.21        |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.41</b> | <b>6.01</b>  | <b>0.25</b>  | <b>6.68</b> | <b>1.67</b>  | <b>0.00</b> | <b>3.04</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>19.28</b> |
| RG-I              |             |             | 0.24        | 5.97         | 3.80         | 0.45        | 0.00         |             |              |             |             |             |             |             | 10.46        |
| RG-II             |             |             |             | 0.04         |              |             | 6.17         |             | 5.11         |             |             |             |             |             | 11.33        |
| RG-III            |             |             |             |              | 5.31         | 0.34        | 4.43         |             |              |             |             |             |             |             | 10.08        |
| APA               |             |             |             |              |              |             | 0.67         |             |              |             |             |             |             |             | 0.67         |
| BHPL              | 0.72        |             |             | 0.29         | 0.71         | 0.09        | 9.87         | 1.60        |              |             |             |             |             |             | 13.28        |
| <b>RGM REGION</b> | <b>0.72</b> | <b>0.00</b> | <b>0.24</b> | <b>6.30</b>  | <b>9.82</b>  | <b>0.88</b> | <b>21.14</b> | <b>1.60</b> | <b>5.11</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>45.83</b> |
| <b>Total</b>      | <b>0.72</b> | <b>0.07</b> | <b>0.69</b> | <b>15.27</b> | <b>11.21</b> | <b>7.56</b> | <b>22.81</b> | <b>1.60</b> | <b>12.91</b> | <b>0.97</b> | <b>8.67</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>83.69</b> |

## b) Grade-wise &amp; size-wise:

(in lakh tonnes)

| Grade wise & size wise: (in lakh tonnes) |               |        |            |           |            |
|------------------------------------------|---------------|--------|------------|-----------|------------|
| Type                                     | Size          | Grade  | June, 2025 | May, 2025 | June, 2024 |
| RAW COAL                                 | Round         | G5     | 0.1098     | 0.0912    | 0.0098     |
|                                          |               | G6     | 0.0000     | 0.0000    | 0.0040     |
|                                          |               | G7     | 0.0082     | 0.0084    | 0.0094     |
|                                          |               | G10    | 0.0864     | 0.0841    | 0.0051     |
|                                          |               | G11    | 0.0738     | 0.0740    | 0.0189     |
|                                          |               | G15    | 0.0013     | 0.0013    | 0.0015     |
|                                          |               | Total  | 0.2794     | 0.2588    | 0.0486     |
| RAW COAL                                 | R.O.M         | G5     | 0.0503     | 0.0734    | 0.0034     |
|                                          |               | G7     | 0.2416     | 0.1216    | 0.0005     |
|                                          |               | G8     | 0.3201     | 0.3096    | 0.0399     |
|                                          |               | G9     | 0.2422     | 0.1811    | 0.0589     |
|                                          |               | G10    | 0.1820     | 0.1688    | 0.0925     |
|                                          |               | G11    | 0.3243     | 0.3700    | 0.3317     |
|                                          |               | G12    | 0.0000     | 0.0013    | 0.0002     |
|                                          |               | G13    | 0.0639     | 0.0549    | 0.0093     |
|                                          | Total         | 1.4243 | 1.2808     | 0.5364    |            |
|                                          | Slack         | G5     | 0.1141     | 0.0801    | 0.0524     |
|                                          |               | G7     | 0.0013     | 0.0000    | 0.0025     |
|                                          |               | G10    | 0.0001     | 0.0001    | 0.0001     |
|                                          |               | G11    | 0.6542     | 0.7065    | 0.6086     |
|                                          |               | G15    | 0.0014     | 0.0014    | 0.0014     |
|                                          |               | Total  | 0.7712     | 0.7880    | 0.6650     |
|                                          | Crushed (ROM) | G5     | 0.4450     | 0.3249    | 0.2032     |
|                                          |               | G6     | 0.0727     | 0.1053    | 0.0000     |
|                                          |               | G7     | 0.4391     | 0.4424    | 1.1766     |
|                                          |               | G8     | 14.9480    | 15.3282   | 10.7252    |
|                                          |               | G9     | 10.9666    | 10.6472   | 7.2464     |
|                                          |               | G10    | 7.2902     | 7.2081    | 4.6147     |
|                                          |               | G11    | 21.7614    | 18.7064   | 8.9689     |
|                                          |               | G12    | 1.6023     | 1.6023    | 0.7309     |
|                                          |               | G13    | 12.8428    | 15.4485   | 10.7479    |
|                                          |               | G14    | 0.9697     | 0.8732    | 2.5130     |
|                                          |               | G15    | 8.6657     | 8.6020    | 3.4547     |
|                                          |               | UNG    | 0.0000     | 0.0000    | 0.0000     |
|                                          |               | Total  | 80.0035    | 79.2884   | 50.3815    |
| WASHED COAL                              | Washed Coal   | R      | 0.7594     | 0.7596    | 1.1874     |
|                                          |               | Slurry | 0.4542     | 0.4542    | 0.4544     |
|                                          |               | Total  | 1.2136     | 1.2139    | 1.6418     |
| Grand Total                              |               |        | 83.6919    | 82.8298   | 53.2734    |

Chapter-IV  
MAN POWER

## a) Area/Region-wise manpower:

| Area / Region       | 31.03.2025    | 31.05.2025    | 30.06.2025    |               |               |                | Manpower reduction/<br>addition during |             |
|---------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------------------------------|-------------|
|                     |               |               | U.G.          | O.C.          | Surface       | Total          | the month                              | Progressive |
| KGM                 | 2596          | 2581          | 1001          | 941           | 620           | 2562           | -19                                    | -34         |
| YLD                 | 664           | 668           |               | 364           | 297           | 661            | -7                                     | -3          |
| MNG                 | 2479          | 2517          | 275           | 1505          | 725           | 2505           | -12                                    | 26          |
| <b>KGM Region</b>   | <b>5739</b>   | <b>5766</b>   | <b>1276</b>   | <b>2810</b>   | <b>1642</b>   | <b>5728</b>    | <b>-38</b>                             | <b>-11</b>  |
| BPA                 | 943           | 965           |               | 531           | 429           | 960            | -5                                     | 17          |
| MMR                 | 4714          | 4659          | 3042          | 358           | 1289          | 4689           | 30                                     | -25         |
| SRP                 | 8634          | 8556          | 6264          | 923           | 1398          | 8585           | 29                                     | -49         |
| <b>BPA Region</b>   | <b>14291</b>  | <b>14180</b>  | <b>9306</b>   | <b>1812</b>   | <b>3116</b>   | <b>14234</b>   | <b>54</b>                              | <b>-57</b>  |
| RG 1                | 5487          | 5443          | 3670          | 416           | 1341          | 5427           | -16                                    | -60         |
| RG 2                | 3831          | 3818          | 956           | 2031          | 846           | 3833           | 15                                     | 2           |
| RG 3                | 4236          | 4219          | 1951          | 1711          | 564           | 4226           | 7                                      | -10         |
| BHP                 | 5355          | 5330          | 3966          | 438           | 962           | 5366           | 36                                     | 11          |
| <b>RGM Region</b>   | <b>18909</b>  | <b>18810</b>  | <b>10543</b>  | <b>4596</b>   | <b>3713</b>   | <b>18852</b>   | <b>42</b>                              | <b>-57</b>  |
| HYD Office          | 112           | 112           |               |               | 109           | 109            | -3                                     | -3          |
| CORP Office         | 1501          | 1488          | 3             |               | 1475          | 1478           | -10                                    | -23         |
| STPP                | 140           | 137           |               |               | 137           | 137            |                                        | -3          |
| Naini               | 24            | 25            |               |               | 28            | 28             | 3                                      | 4           |
| <b>Total</b>        | <b>40,716</b> | <b>40,518</b> | <b>21,128</b> | <b>9,218</b>  | <b>10,220</b> | <b>40,566</b>  | <b>48</b>                              | <b>-150</b> |
| % in total manpower |               |               | <b>52.08%</b> | <b>22.72%</b> | <b>25.19%</b> | <b>100.00%</b> |                                        |             |

**b) Category-wise manpower status:**

| Sl. No.      | Category            | As on 30.06.2025 |               | As on 31.05.2025 |               | As on 30.06.2024 |               |
|--------------|---------------------|------------------|---------------|------------------|---------------|------------------|---------------|
|              |                     | Manpower         | % in total    | Manpower         | % in total    | Manpower         | % in total    |
| 1            | Officers            | 2321             | 5.72          | 2330             | 5.75          | 2165             | 5.19          |
| 2            | Monthly paid staff  | 9108             | 22.45         | 9130             | 22.53         | 9173             | 22.01         |
| 3            | Time rated workers  | 25852            | 63.73         | 25879            | 63.87         | 25638            | 61.50         |
| 4            | Piece rated workers | 16               | 0.04          | 16               | 0.04          | 36               | 0.09          |
| 5            | Badli fillers       | 58               | 0.14          | 58               | 0.14          | 93               | 0.22          |
| 6            | Badli workers       | 3211             | 7.92          | 3105             | 7.66          | 4580             | 10.99         |
| <b>Total</b> |                     | <b>40566</b>     | <b>100.00</b> | <b>40518</b>     | <b>100.00</b> | <b>41685</b>     | <b>100.00</b> |

**c) Gender-wise manpower status:**

| Sl. No.      | Category           | As on 30.06.2025 |             |              | As on 31.05.2025 |             |              | As on 30.06.2024 |             |              |
|--------------|--------------------|------------------|-------------|--------------|------------------|-------------|--------------|------------------|-------------|--------------|
|              |                    | Male             | Female      | Total        | Male             | Female      | Total        | Male             | Female      | Total        |
| 1            | Officers           | 2119             | 202         | 2321         | 2127             | 203         | 2330         | 2029             | 136         | 2165         |
| 2            | Monthly Rated      | 8357             | 751         | 9108         | 8377             | 753         | 9130         | 8411             | 762         | 9173         |
| 3            | Time rated Workers | 25183            | 669         | 25852        | 25210            | 669         | 25879        | 25200            | 438         | 25638        |
| 4            | Piece rated        | 16               |             | 16           | 16               |             | 16           | 36               |             | 36           |
| 5            | Badli fillers      | 58               |             | 58           | 58               |             | 58           | 93               |             | 93           |
| 6            | Badli workers      | 2783             | 428         | 3211         | 2694             | 411         | 3105         | 4098             | 482         | 4580         |
| <b>Total</b> |                    | <b>38516</b>     | <b>2050</b> | <b>40566</b> | <b>38482</b>     | <b>2036</b> | <b>40518</b> | <b>39867</b>     | <b>1818</b> | <b>41685</b> |

**Chapter-V  
PRODUCTIVITY**

**Area/ Region-wise output per man shift:**

(in tonnes)

| Area/ Region          | June, 2025  |              | Progressive 2025-26 |              | May, 2025    |              | June, 2024   |              | Best in last 12 months |              |
|-----------------------|-------------|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|------------------------|--------------|
|                       | Target      | Actual       | Target              | Actual       | Target       | Actual       | Target       | Actual       | Month                  | Actual       |
| Kothagudem            | 24.58       | 34.23        | 33.7                | 36.75        | 39.37        | 39.43        | 20.1         | 10.1         | May 25                 | 39.43        |
| Yellandu              | 23.45       | 26.57        | 19.92               | 45.45        | 18.93        | 31.8         | 23.24        | 37.71        | Nov 24                 | 51.12        |
| Manuguru              | 23.23       | 9.06         | 25.39               | 22.74        | 26.07        | 22.36        | 22.33        | 19.47        | Apr 25                 | 28.09        |
| <b>KGM. Region</b>    | 23.89       | 15.67        | 19.13               | 29.64        | 29.78        | 29.46        | 21.45        | 17.45        | Apr 25                 | 31.67        |
| Ramagundam-I          | 4.56        | 4.02         | 4.78                | 3.7          | 4.82         | 4.17         | 4.18         | 2.63         | Jan 25                 | 5.26         |
| Ramagundam-II         | 9.91        | 9.55         | 9.53                | 10.29        | 10.22        | 10.67        | 12.94        | 8.05         | Mar 25                 | 14.14        |
| Ramagundam-III        | 10.07       | 7.02         | 12.16               | 9.82         | 13.07        | 9.71         | 12.51        | 11.66        | Mar 25                 | 14.8         |
| Adriyala projects     | 3.64        | 0.34         | 1.59                | 0.35         | 0.57         | 0.37         | 0.68         | 1.82         | Jul 24                 | 1.4          |
| Bhoopalpalli          | 3.13        | 3.01         | 3.41                | 3.16         | 3.5          | 3.43         | 1.2          | 0.58         | May 25                 | 3.43         |
| <b>RG. Region</b>     | 5.71        | 5.05         | 4.61                | 5.38         | 6.01         | 5.78         | 5.64         | 4.27         | Mar 25                 | 6.3          |
| Bellampalli           | 27.33       | 28.19        | 32.03               | 29.78        | 33.04        | 29.22        | 24.76        | 28.66        | Feb 25                 | 33.64        |
| Mandamarri            | 3.39        | 1.96         | 3.34                | 2.04         | 3.26         | 1.95         | 3.34         | 2.56         | Mar 25                 | 3.68         |
| Srirampur             | 3.61        | 3.35         | 3.56                | 3.51         | 3.48         | 3.67         | 2.31         | 2.43         | Dec 24                 | 3.89         |
| <b>BPA Region</b>     | 4.31        | 3.87         | 3.67                | 4.11         | 4.73         | 4.25         | 3.72         | 3.81         | Dec 24                 | 4.65         |
| <b>UG MINES</b>       | <b>1.36</b> | <b>0.87</b>  | <b>1.22</b>         | <b>0.85</b>  | <b>1.14</b>  | <b>0.89</b>  | <b>1.31</b>  | <b>1.03</b>  | <b>Mar 25</b>          | <b>1.02</b>  |
| <b>OC MINES</b>       | <b>19.5</b> | <b>13.45</b> | <b>22.88</b>        | <b>19.85</b> | <b>23.97</b> | <b>19.63</b> | <b>18.42</b> | <b>14.14</b> | <b>Apr 25</b>          | <b>23.31</b> |
| <b>SCCL (Overall)</b> | <b>7.95</b> | <b>6.94</b>  | <b>8.5</b>          | <b>8.25</b>  | <b>8.76</b>  | <b>8.63</b>  | <b>7.27</b>  | <b>5.79</b>  | <b>May 25</b>          | <b>8.63</b>  |

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025.

**Chapter-VI**  
**WELFARE AMENITIES**

- a) Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

| Sl. No. | Policy name                                                                                                                                                                                                              | Insurance cover (Rs.)        |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| i)      | Group Janatha Personal Accident Insurance scheme (GJPAIS)                                                                                                                                                                | 1,00,000                     |
| ii)     | Family benefit-cum-Insurance scheme (FBIS)                                                                                                                                                                               | 10,000                       |
| iii)    | Group Insurance scheme in lieu of E.D.L.I.                                                                                                                                                                               | 1,12,800                     |
| iv)     | Group Personal Accident Insurance Scheme for Executives                                                                                                                                                                  | E-1 to E-4                   |
|         |                                                                                                                                                                                                                          | E-5                          |
|         |                                                                                                                                                                                                                          | E-6 to E-9                   |
| v)      | Group Savings Linked Insurance Scheme                                                                                                                                                                                    | With a premium of Rs.200 p.m |
|         |                                                                                                                                                                                                                          | With a premium of Rs.100 p.m |
|         |                                                                                                                                                                                                                          | With a premium of Rs.65 p.m  |
|         |                                                                                                                                                                                                                          | With a premium of Rs.60 p.m  |
| vi)     | The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive. |                              |

- b) Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

| Sl. No.      | Area / Region | Hospitals |             | No. of dispensaries |
|--------------|---------------|-----------|-------------|---------------------|
|              |               | Nos.      | No. of Beds |                     |
| 1            | Kothagudem    | 1         | 221         | 3                   |
| 2            | Manuguru      | 1         | 30          | -                   |
| 3            | Yellandu      | 1         | 20          | 2                   |
| 4            | Ramagundam    | 1         | 225         | 5                   |
| 5            | Bhoopalpalli  | 1         | 100         | 2                   |
| 6            | Bellampalli   | 1         | 50          | 3                   |
| 7            | MM, RKP&SRP   | 1         | 175         | 7                   |
| <b>Total</b> |               | <b>7</b>  | <b>821</b>  | <b>22</b>           |

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

**II) PME Targets & Achievement June, 2025;**

|     |                   |          |                     |          |
|-----|-------------------|----------|---------------------|----------|
| OHS | Jan. – June, 2025 |          | Monthly (June,2025) |          |
| PME | Targets           | Achieved | Targets             | Achieved |
|     | 13318             | 5665     | 944                 | 988      |
| IME | Regular           |          | Contract            |          |
|     | 259               |          | 1352                |          |

**V) Amount spent for the cases referred to outside hospitals for treatment:**

| June, 2025 (Rupees in lakhs) |          |           |          |               |
|------------------------------|----------|-----------|----------|---------------|
| Executives                   |          | NCWA      |          | Total         |
| Employees                    | Families | Employees | Families |               |
| 23.02                        | 17.99    | 196.72    | 439.19   | <b>678.26</b> |

- VII) Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **June, 2025** following operations have been done.

| Category            | June, 2025 | January- June, 2025 |
|---------------------|------------|---------------------|
| Vasectomy           | 2          | 5                   |
| Tubectomy           | 15         | 116                 |
| Tubectomy with LSCS | 36         | 280                 |
| <b>Total</b>        | <b>53</b>  | <b>401</b>          |

**VIII) Medical Camps/Health awareness Programs.**

| Medical Camps                                                          | June, 2025 | January- June, 2025 |
|------------------------------------------------------------------------|------------|---------------------|
| No. of Medical Camps conducted                                         | 40         | 228                 |
| No. of health awareness programmes conducted at Mines/Dept., /colonies | 08         | 84                  |
| No. of school health programmes conducted                              | 0          | 10                  |

IX) Mine Accidents/Special Leave

| Mine accidents/ Spl.leave |                                                   | June, 2025 | January- June, 2025 |
|---------------------------|---------------------------------------------------|------------|---------------------|
| a)                        | No.of Patients under MINE accident rolls >1 month | 25         | 139                 |
| b)                        | No.of employees under Spl.Leave >3 months.        | 88         | 466                 |

X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.

| Treatment (OP/IP) |                                     | June, 2025 | January- June, 2025 |
|-------------------|-------------------------------------|------------|---------------------|
| a)                | No. of Patients Aailed OP Treatment | 116263     | 660000              |
| b)                | No. of Admissions                   | 2155       | 12646               |
| c)                | No. of surgeries done               | 321        | 16453               |

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

| Sl. No.     | Name of School/ College & Area of Location | Strength of Students as on 1.07.2025 |        |       |
|-------------|--------------------------------------------|--------------------------------------|--------|-------|
|             |                                            | Employees' children                  | Others | Total |
| 1.          | SCHS, KOTHAGUDEM                           | 24                                   | 1143   | 1167  |
| 2.          | SCHS, YELLANDU                             | 12                                   | 690    | 702   |
| 3.          | SCHS, MANUGURU                             | 94                                   | 534    | 628   |
| 4.          | SCHS, SECTOR-II, GODAVARIKHANI             | 98                                   | 446    | 544   |
| 5.          | SCHS, SECTOR-III, GODAVARIKHANI            | 628                                  | 325    | 953   |
| 6.          | SCHS, BHUPALAPALLY                         | 86                                   | 266    | 352   |
| 7.          | SCHS, COAL CHEMICAL COMPLEX                | 88                                   | 560    | 648   |
| 8.          | SCHS, KALYANIKHANI                         | 58                                   | 479    | 537   |
| 9.          | SCHS, GOLETI                               | 17                                   | 337    | 354   |
| 10.         | S.C.POLYTECHNIC, MANCHERIAL                | 102                                  | 416    | 518   |
| 11.         | SCWJC, KOTHAGUDEM                          | 19                                   | 802    | 821   |
| 12.         | SCWDC, Kothagudem (a). UG Courses          | 24                                   | 508    | 532   |
|             | (b). PG Courses                            | 2                                    | 90     | 92    |
| Grand total |                                            | 1252                                 | 6596   | 7848  |

- f) **Housing:** About 48,324 quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of June, 2025 is given below;

| Sl. No. | Area              | No. of Quarters Existing | Employees eligible for quarters | Percentage of Satisfaction | Quarters under construction | Total No. of Qtrs. After construction | Percentage of Satisfaction after construction |
|---------|-------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------------|-----------------------------------------------|
| 1.      | KGM (CORP) +HYD   | 2050                     | 1478                            | 100.00                     | 209                         | 2259                                  | 100.00                                        |
| 2.      | KGM Area          | 4457                     | 2562                            | 100.00                     | 434                         | 4891                                  | 100.00                                        |
| 3.      | YLD               | 1273                     | 661                             | 100.00                     | 0                           | 1273                                  | 100.00                                        |
| 4.      | MNG               | 2541                     | 2505                            | 100.00                     | 0                           | 2541                                  | 100.00                                        |
| 5.      | MDM & GLT         | 1799                     | 960                             | 100.00                     | 0                           | 1799                                  | 100.00                                        |
| 6.      | MM & BPA township | 8098                     | 4689                            | 100.00                     | 0                           | 8098                                  | 100.00                                        |
| 7.      | SRP               | 7146                     | 8585                            | 83.24                      | 0                           | 7146                                  | 83.24                                         |
| 8.      | RG-I              | 7105                     | 5427                            | 100.00                     | 0                           | 7105                                  | 100.00                                        |
| 9.      | RG-II & III       | 8657                     | 8059                            | 100.00                     | 0                           | 8657                                  | 100.00                                        |
| 10.     | BHPL              | 4741                     | 5366                            | 88.35                      | 0                           | 4741                                  | 88.35                                         |
| 11.     | STPP              | 457                      | 137                             | 100.00                     | 0                           | 457                                   | 100.00                                        |
| Total   |                   | 48324                    | 40429                           | 100.00                     | 643                         | 48967                                 | 100.00                                        |

- Note: 1. In SRP area, there are 296 quarters available at Chennur township and un-occupied. These are not shown in housing satisfaction.
2. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction. Old Barracks 510 Nos are not considered in Housing satisfaction.
3. In YLD area, there are TQ Type quarters 80 Nos., are dismantled at JK Colony APM Type quarters 5 Nos., Old Hospital portion 5 Nos., & Railway Colony – 9 Nos., are dilapidated.
4. Construction of 209 quarters at Kothagudem Corporate average Progress at 2 locations is about (57.61%).
5. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (74.99%).

- g) Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16<sup>th</sup> Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

**Activities during the month of June, 2025;**

1. Budget proposals are under circulation for approval during the month.
2. The sales activity of goods supplied by MMR, RG.I, KGM and HYD members at Indira Mahila Shakti Bazar marketing outlet, is under good progress. The sales counter is running by RG.1 Area members.
3. Office of the Development Commissioner (Handicrafts), New Delhi has sanctioned Aadhar based Pehchaan ID Card to 46 artisans who applied for the same earlier from Mandamarri Area through Asst.Director (H), HSC Warangal office to form a cluster.
4. Further, the Handicrafts Dept. also informed that these cluster shall be given trainings sanctioned by Govt.of India in future.
5. GM.MMR Area advised to arrange for collection of the ID cards from Asst.Director (H), HSC Warangal office.

**Chapter-VII  
INDUSTRIAL RELATIONS**

**a) Strikes:**

| Month                 | On other than extraneous reasons |                          | On extraneous reasons |                          | Total                   |                          |                           |                                         |
|-----------------------|----------------------------------|--------------------------|-----------------------|--------------------------|-------------------------|--------------------------|---------------------------|-----------------------------------------|
|                       | No.                              | Production lost (Tonnes) | No                    | Production lost (Tonnes) | Number of man days lost | Production lost (Tonnes) | Wages lost (Rs. in Crore) | Value of Production lost (Rs. in Crore) |
| June, 2025            | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| June, 2024            | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| Up to June, 2025-2026 | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| Up to June, 2024-2025 | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |

**b) Lay-offs:**

| Month                 | No. of lay-offs | Production lost (Tonnes) | Man days lost due to lay off |
|-----------------------|-----------------|--------------------------|------------------------------|
| June, 2025            | -               | -                        | -                            |
| June, 2024            | -               | -                        | -                            |
| Up to June, 2025-2026 | -               | -                        | -                            |
| Up to June, 2024-2025 | -               | -                        | -                            |

**Chapter-VIII  
SAFETY**

**a) Area-wise accidents:**

| AREA         | June, 2025 |   |          |          | June, 2024 |   |           |           | January-June,2025 |          |           |           | January-June,2024 |          |           |           |
|--------------|------------|---|----------|----------|------------|---|-----------|-----------|-------------------|----------|-----------|-----------|-------------------|----------|-----------|-----------|
|              | FA         | F | SA       | S        | FA         | F | SA        | S         | FA                | F        | SA        | S         | FA                | F        | SA        | S         |
| COR          | -          | - | -        | -        | -          | - | -         | -         | -                 | -        | -         | -         | -                 | -        | -         | -         |
| KGM          | -          | - | -        | -        | -          | - | 1         | 1         | -                 | -        | -         | -         | -                 | -        | 1         | 1         |
| YLD          | -          | - | -        | -        | -          | - | -         | -         | -                 | -        | -         | -         | -                 | -        | -         | -         |
| MNG          | -          | - | 1        | 2        | -          | - | 1         | 1         | -                 | -        | 4         | 5         | -                 | -        | 4         | 4         |
| RG1          | -          | - | 1        | 1        | -          | - | 2         | 2         | 1                 | 1        | 5         | 5         | 2                 | 2        | 4         | 4         |
| RG2          | -          | - | 1        | 1        | -          | - | 1         | 1         | -                 | -        | 2         | 2         | -                 | -        | 5         | 5         |
| RG3          | -          | - | 2        | 2        | -          | - | -         | -         | -                 | -        | 8         | 8         | -                 | -        | 3         | 3         |
| BHP          | -          | - | 2        | 2        | -          | - | -         | -         | 1                 | 1        | 8         | 8         | -                 | -        | 2         | 2         |
| BPA          | -          | - | 1        | 1        | -          | - | -         | -         | -                 | -        | 2         | 2         | -                 | -        | 1         | 1         |
| MMR          | -          | - | -        | -        | -          | - | -         | -         | -                 | -        | 5         | 5         | 1                 | 1        | 3         | 3         |
| SRP          | -          | - | 1        | 1        | -          | - | 5         | 5         | -                 | -        | 8         | 8         | -                 | -        | 12        | 12        |
| <b>TOTAL</b> | -          | - | <b>8</b> | <b>9</b> | -          | - | <b>10</b> | <b>10</b> | <b>2</b>          | <b>2</b> | <b>42</b> | <b>43</b> | <b>3</b>          | <b>3</b> | <b>35</b> | <b>35</b> |

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

**b) Cause-wise accident report: for the month of June, 2025 vs 2024**

| Cause Name              | June, 2025 |   |          |          | June, 2024 |   |           |           |
|-------------------------|------------|---|----------|----------|------------|---|-----------|-----------|
|                         | FA         | F | SA       | S        | FA         | F | SA        | S         |
| Fall of sides           | -          | - | 1        | 1        | -          | - | 1         | 1         |
| Rope haulage            | -          | - | 2        | 2        | -          | - | -         | -         |
| Dumpers                 |            |   | 1        | 2        |            |   | -         | -         |
| Other wheeled trackless | -          | - | -        | -        | -          | - | -         | -         |
| HEMM other than dumpers | -          | - | -        | -        | -          | - | -         | -         |
| Other machinery         | -          | - | -        | -        | -          | - | 1         | 1         |
| Fall of persons         | -          | - | 1        | 1        | -          | - | 2         | 2         |
| Fall of objects         | -          | - | 1        | 1        | -          | - | -         | -         |
| Other than above        | -          | - | 2        | 2        | -          | - | 6         | 6         |
| <b>Total</b>            | -          | - | <b>8</b> | <b>9</b> | -          | - | <b>10</b> | <b>10</b> |

**Cause-wise accidents for the year (Jan- June) 2025 vs 2024**

| Cause wise              | January- June,2025 |          |           |           | January- June,2024 |          |           |           |
|-------------------------|--------------------|----------|-----------|-----------|--------------------|----------|-----------|-----------|
|                         | FA                 | F        | SA        | S         | FA                 | F        | SA        | S         |
| Fall of roof            | -                  | -        | -         | -         | -                  | -        | 1         | 1         |
| Fall of sides           | -                  | -        | 1         | 1         |                    |          | 2         | 2         |
| Rope haulage            | -                  | -        | 3         | 3         | 1                  | 1        | 5         | 5         |
| Conveyors               | -                  | -        | 1         | 1         | -                  | -        | -         | -         |
| Dumpers                 | 1                  | 1        | 1         | 2         | -                  | -        | -         | -         |
| Other wheeled trackless | 1                  | 1        | 1         | 1         | -                  | -        | 1         | 1         |
| Other machinery         | -                  | -        | 2         | 2         | 1                  | 1        | 1         | 1         |
| Fall of persons         | -                  | -        | 13        | 13        | -                  | -        | 7         | 7         |
| Fall of objects         | -                  | -        | 5         | 5         | 1                  | 1        | 4         | 4         |
| Other than above        | -                  | -        | 15        | 15        | -                  | -        | 14        | 14        |
| <b>Total</b>            | <b>2</b>           | <b>2</b> | <b>42</b> | <b>43</b> | <b>3</b>           | <b>3</b> | <b>35</b> | <b>35</b> |

**c) Accident rate:**

| Period           | Accident rate per one million tonne of production |         | Injury rate per              |         |                                        |         |
|------------------|---------------------------------------------------|---------|------------------------------|---------|----------------------------------------|---------|
|                  |                                                   |         | Three lakh man shifts worked |         | Thousand persons employed (annualized) |         |
|                  | Fatal                                             | Serious | Fatal                        | Serious | Fatal                                  | Serious |
| June, 2025       | --                                                | 1.74    | --                           | 2.70    | --                                     | 0.26    |
| June, 2024       | --                                                | 1.82    | --                           | 3.09    | --                                     | 0.32    |
| Jan – June, 2025 | 0.05                                              | 1.12    | 0.10                         | 2.08    | 0.06                                   | 1.22    |
| Jan – June, 2024 | 0.08                                              | 0.94    | 0.14                         | 1.64    | 0.08                                   | 0.93    |

**d) Circulars / recommendations issued in the month of June, 2025 on safety matters.**

(Up to May, 2025 – 52 Nos. of letters/ Circulars/ Pamphlets, etc., were circulated).

53. All Mine managers were advised to send the mine & point wise compliance report of the observations of pre-monsoon audit committee vide letter No.CRP/ISO/SA/Monsson audit/2025/389, dated: 04.06.2025.
54. All Area GMs, Area Safety Officers were advised to check and upload the accidents data in the National Coal Mines safety report (MoC web portal) vide letter No. CRP/ISO/AC/63/2025/396, dated: 06.06.2025.
55. All Area GMs were advised to conduct safety sensitization campaigns, display audio-visual content on safety awareness and organize essay/slogan writing on the theme of Safety in Coal Mines in both coal mine areas and adjoining local communities vide letter No. CRP/ISO/AC/63/2025/399, dated: 07.06.2025.
56. Area level dust prevention sub committees were constituted involving environment, civil, forestry, safety, personal and OS&H departments and advised all Area GMs to conduct quarterly meetings to review the dust prevention in mines vide letter No. CRP/ISO/MT/106/2025/401, dated: 09.06.2025.
57. All Area GMs were advised to arrange to prepare short videos of 3 to 5 minutes duration on SOPs to display at all the distribution points of mines and departments to get more awareness among the employees “ as the visualization will enhance the memory, preparing their mindset, further strengthening, retention and recall thereby more understanding on Safety, precautions to be taken and SOPs to be followed vide letter No. CRP/ISO/SOP/2025/408, dated: 10.06.2025.
58. All Area GMs were advised to ensure the underground inspections & surprise inspections of working places by Agents, Managers and Safety Officers of all areas in order to ensure the compliance of statute to enhance safety in mines vide letter Nos.CRP/ISO/OT/172/2025/410 to 417, dated 10.06.2025
59. All Area GMs, Area Safety Officers, Agents & Mine Managers were advised to bring awareness among the employees through safety talks, safety committee meetings and implementation of SOPs & COPs scrupulously to reduce accidents and man days lost vide letter No. CRP/ISO/AC/63/2025/420, dated: 12.06.2025.

60. Information for preparation of Board's report to the share holders for the year 2024-25 pertaining to Internal Safety Organisation was sent to Company Secretary vide letter No.CRP/ISO/101/2025/426, dated 14.06.2025.
61. Furnished of actual achievements on performance rating for the year 2024-25 pertaining to Internal Safety Organisation (ISO) vide letter No.CRP/ISO/MoU/2024-25/2025/233, dated 16.06.2025 was submitted to GM (I&PM).
62. Reply submitted to Director of Mines Safety, SCZ, Hyderabad, Region -1, on grievances of Contract labour workers on regarding overloading of dump trucks and provision of sufficient height at the edge of OB dump vide letter No.CRP/ISO/32/2025/436, dated 20.06.2025
63. Reviewed the quantity of requiremnt of various type of fire extinguishers and GM (MP) was advised for procurement of fire extinguishers of variuos capacities vide letter No.CRP/ISO/SA/153/2025/441, dated 21.06.2025
64. All Area GMs All Agents & Managers were issued a circular with findings and recommendations on fatal accident occurred to Sri Vikash kumar, contractual employee at GDK CM, RG-1 Area on 05.05.2025 vide letter No. CRP/ISO/F-2/2025/442, dated 21.06.2025 to prevent such recurrences.
65. All Area GMs were advised to conduct Safety audit on "Rope Haulage System in UG Mines" from 10.07.2025 to 19.07.2025 vide letter No. CRP/ISO/SA/114/2025/462, dated 30.06.2025.

### Chapter-IX FINANCIAL

- a) **Annual plan:** The total funding of Rs.1700 crores of capital expenditure for 2025-26 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- b) **Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2025-26 are as under. (Rs. in crores)

| Sl.No        | Head of expenditure | BE<br>2025-26  | For June-25  |              | Upto June-25  |               |
|--------------|---------------------|----------------|--------------|--------------|---------------|---------------|
|              |                     |                | Target       | Actual       | Target        | Actual        |
| 1            | Plant & machinery   | 351.67         | 17.58        | 24.92        | 52.75         | 49.33         |
| 2            | Development         | 160.00         | 8.00         | 7.77         | 24.00         | 14.47         |
| 3            | Buildings           | 200.00         | 10.00        | 8.49         | 30.00         | 18.87         |
| 4            | Furniture & fixture | 8.33           | 0.42         | 0.03         | 1.25          | 0.10          |
| 5            | Lands               | 500.00         | 25.00        | 0.17         | 75.00         | 72.75         |
| 6            | Railway sidings     | 50.00          | 2.50         | 3.41         | 7.50          | 3.41          |
| 7            | STPP                | 180.00         | 9.00         | 19.93        | 27.00         | 153.70        |
| 8            | Solar power         | 250.00         | 12.50        | 17.83        | 37.50         | 17.90         |
| <b>Total</b> |                     | <b>1700.00</b> | <b>85.00</b> | <b>82.54</b> | <b>255.00</b> | <b>330.52</b> |

#### c) Ways & Means Budget for July, 2025: (Rs. in crores)

| Receipts        | Amount     | Payments                                 | Amount       |
|-----------------|------------|------------------------------------------|--------------|
| Opening balance | -1451      | Salaries & Wages                         | 270          |
| Coal Sales      | 2098       | CMPPF, Pension & CMPS                    | 132          |
| Maturity of FDR |            | LFOF(LIC)                                | 15           |
|                 |            | Super Annuation Benefit Fund             | 3            |
|                 |            | Income Tax (TDS)                         | 32           |
|                 |            | GST (TDS)                                | 9            |
|                 |            | GST                                      | 195          |
|                 |            | Supplier/Contractors etc.,               | 740          |
|                 |            | OB removal                               | 146          |
|                 |            | Coal & Sand Transport                    | 20           |
|                 |            | Solar Payments                           | 6            |
|                 |            | Power bills                              | 30           |
|                 |            | DMFT                                     | 20           |
|                 |            | Establishment of Medical College (RG)    | 10           |
|                 |            | Land Acquisition and R&R                 | 35           |
|                 |            | Instalment on STPP Loan (SBI & ICICI)    | 113          |
|                 |            | Interest on STPP Loan (SBI, ICICI & BoB) | 20           |
|                 |            | <b>Closing Balance</b>                   | <b>-1148</b> |
| <b>Total:</b>   | <b>647</b> | <b>Total</b>                             | <b>647</b>   |

**d) Amounts outstanding from major parties for coal supplies as on 30.06.2025 (Provisional)**

**i. Coal dues:**

(Rs. in lakhs)

| Name of the party | Opening balance as on 1.06.2025 | Supplies made during June, 2025 | Receipts during June, 2025 | Total dues as on 30.06.2025 | Undisputed amount | Disputed amount | Specific Reasons for disputes/ Delay in payments                                                                                                            |
|-------------------|---------------------------------|---------------------------------|----------------------------|-----------------------------|-------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. TSGENCO.       | 1570547                         | 71225                           | 5448                       | 1636324                     | 1598569           | 37755           | Certain dues are disputed by the Customers and are outstanding for more than 3 years. Such disputed dues are impaired/ written-off in the Books of Account. |
| 2. APGENCO.       | 101787                          | 21589                           | 0                          | 123376                      | 107310            | 16066           |                                                                                                                                                             |
| 3. N.T.P.C.       | 28406                           | 96386                           | 96207                      | 28585                       | 27455             | 1130            |                                                                                                                                                             |
| 4. MAHAGENCO      | 79936                           | 9452                            | 25000                      | 64388                       | 64388             | 0               |                                                                                                                                                             |
| 5 K.P.C.L.        | 92606                           | 18436                           | 32468                      | 78574                       | 76967             | 1607            | Provision towards the said amount is already made in Books.                                                                                                 |
| 6. TANGEDCO       | 6289                            | 1791                            | 5749                       | 2331                        | 2331              | 0               |                                                                                                                                                             |
| <b>Total</b>      | <b>1879571</b>                  | <b>218879</b>                   | <b>164872</b>              | <b>1933578</b>              | <b>1877020</b>    | <b>56558</b>    |                                                                                                                                                             |

**ii. Power dues:**

(Rs. in crore)

| Sl. No. | Name of Customer | Opening Balance as on 1.06.2025 | Supplies for June, 2025 | Late payment surcharge (LPS) during the period | Payments received in June, 2025 | Closing balance as on 30.06.2025* | Undisputed amount * | Disputed amount |
|---------|------------------|---------------------------------|-------------------------|------------------------------------------------|---------------------------------|-----------------------------------|---------------------|-----------------|
| 1       | TSPCC            | 24,013.29                       | 279.69                  | 399.66                                         | 19.54                           | 24,673.09                         | 24,673.09           | -               |

\* It includes LPS amount of Rs.11,806.24 Crs till May-2025.

**e) Ageing analysis of outstanding amounts from major customers:**

(Rs. in lakhs)

| Sl. No. | Name of the party | More than 3 years | More than 2 years | More than 1 year | More than 60 days & less than 1 year | less than 60 days | Current dues   | Representing No. of days off-take |
|---------|-------------------|-------------------|-------------------|------------------|--------------------------------------|-------------------|----------------|-----------------------------------|
| 1.      | TSGENCO           | 37776             | 220592            | 702713           | 530433                               | 144809            | 1636324        | 757                               |
| 2.      | APGENCO           | 8165              | 0                 | 3218             | 66139                                | 45854             | 123376         | 166                               |
| 3.      | NTPC              | 1130              | 729               | 18943            | 4592                                 | 3192              | 28585          | 9                                 |
| 4.      | MAHAGENCO(MSEB)   | 0                 | 0                 | 0                | 75876                                | -11489            | 64388          | 84                                |
| 5.      | K.P.C.L           | 4610              | 1887              | 2957             | 76104                                | -6985             | 78574          | 74                                |
| 6.      | TANGEDCO          | 0                 | 0                 | 0                | 14039                                | -11708            | 2331           | 23                                |
|         | <b>Total</b>      | <b>51682</b>      | <b>223209</b>     | <b>727830</b>    | <b>767183</b>                        | <b>163674</b>     | <b>1933578</b> |                                   |

**f) Operating/ working results for & up to June, 2025 (Coal) :**

| PARTICULARS                   | For May-2025(Prov.) | June 2025 (Prov) |                | June 2024 (Prov) |                | June 2025 (Budget) |                |
|-------------------------------|---------------------|------------------|----------------|------------------|----------------|--------------------|----------------|
|                               |                     | For              | Up to          | For              | Up to          | For                | Up to          |
| Gross production (L.Ts)       | 58.23               | 51.72            | 159.86         | 55.04            | 167.10         | 51.62              | 160.91         |
| Opencast (LTs)                | 54.72               | 48.35            | 149.77         | 50.97            | 153.50         | 46.00              | 145.60         |
| Underground (LTs)             | 3.51                | 3.36             | 10.09          | 4.07             | 13.60          | 5.62               | 15.31          |
| Revenue Prodn(LTs)            | 58.23               | 51.72            | 159.86         | 55.04            | 167.10         | 51.62              | 160.91         |
| Despatches (LTs)              | 57.84               | 50.85            | 166.73         | 53.87            | 167.06         | 51.62              | 160.91         |
| OBR Company (L.Cum)           | 44.17               | 37.12            | 122.09         | 39.75            | 132.50         | 43.00              | 146.00         |
| Off loading(L.cum)            | 313.27              | 263.61           | 884.21         | 291.86           | 946.97         | 310.45             | 1061.35        |
| <b>Total (L.Cum)</b>          | <b>357.43</b>       | <b>300.73</b>    | <b>1006.30</b> | <b>331.60</b>    | <b>1079.46</b> | <b>353.45</b>      | <b>1207.35</b> |
| Actual Manshifts (Lakhs)      | 8.18                | 7.98             | 24.34          | 8.14             | 24.80          | 8.63               | 26.08          |
| Paid Manshifts (Act.) (Lakhs) | 9.98                | 9.74             | 29.70          | 9.93             | 30.25          | 10.53              | 31.82          |
| E.M.S. (Rs.)                  | 6727                | 6488             | 6659           | 7034             | 6901           | 6502               | 6502.50        |

| PARTICULARS                   | For May-2025(Prov.) |                | June 2025 (Prov) |                |                |                | June 2024      |                |                |                | June 2025 (Budget) |                |                |                |
|-------------------------------|---------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|----------------|----------------|----------------|
|                               |                     |                | For              |                | Up to          |                | For            |                | Up to          |                | For                |                | Up to          |                |
| Elements of Cost              | Rs. crs             | Rs./T          | Rs. crs          | Rs./T          | Rs. crs        | Rs./T          | Rs. crs        | Rs./T          | Rs. crs        | Rs./T          | Rs. crs            | Rs./T          | Rs. crs        | Rs./T          |
| Salaries & Wages              | 671.45              | 1153.14        | 631.82           | 1221.73        | 1977.72        | 1237.15        | 698.48         | 1268.96        | 2087.75        | 1249.43        | 684.97             | 1326.84        | 2068.97        | 1285.81        |
| Explosives                    | 95.78               | 164.49         | 90.10            | 174.22         | 274.97         | 172.01         | 143.63         | 260.93         | 433.73         | 259.57         | 102.61             | 198.76         | 347.78         | 216.14         |
| HSD & Lubes                   | 319.96              | 549.48         | 281.74           | 544.79         | 949.30         | 593.83         | 338.83         | 615.57         | 1030.93        | 616.97         | 280.29             | 542.95         | 950.01         | 590.41         |
| Other Stores & Spares         | 69.67               | 119.65         | 65.12            | 125.92         | 203.54         | 127.32         | 65.40          | 118.82         | 200.74         | 120.13         | 72.51              | 140.46         | 217.53         | 135.19         |
| Purchased Power               | 43.65               | 74.96          | 42.19            | 81.57          | 125.49         | 78.50          | 42.90          | 77.94          | 131.84         | 78.90          | 38.59              | 74.76          | 116.58         | 72.45          |
| Contractual Exp-Coal          | 32.21               | 55.32          | 30.55            | 59.07          | 91.66          | 57.33          | 27.30          | 49.60          | 85.93          | 51.43          | 31.95              | 61.90          | 99.60          | 61.90          |
| Contractual Exp-OB Removal    | 169.25              | 290.67         | 146.00           | 282.32         | 525.46         | 328.70         | 162.42         | 295.08         | 528.47         | 316.26         | 161.59             | 313.01         | 552.43         | 343.32         |
| Hiring & R&M Expenses         | 55.80               | 95.83          | 54.79            | 105.94         | 157.13         | 98.29          | 54.99          | 99.90          | 170.34         | 101.94         | 39.61              | 76.73          | 123.46         | 76.73          |
| Medical Expenses              | 12.65               | 21.72          | 12.48            | 24.13          | 37.67          | 23.56          | 10.90          | 19.80          | 32.44          | 19.41          | 11.43              | 22.15          | 34.54          | 21.46          |
| Other Expenses                | 62.00               | 106.48         | 59.32            | 114.71         | 185.97         | 116.33         | 91.20          | 165.69         | 277.85         | 166.28         | 55.89              | 108.26         | 169.43         | 105.30         |
| Coal Transport                | 23.54               | 40.43          | 21.99            | 42.52          | 66.53          | 41.62          | 17.95          | 32.61          | 56.16          | 33.61          | 17.94              | 34.76          | 55.93          | 34.76          |
| Depreciation                  | 74.32               | 127.64         | 73.65            | 142.42         | 218.08         | 136.42         | 90.60          | 164.60         | 248.17         | 148.52         | 79.01              | 153.05         | 239.67         | 148.95         |
| Backfilling & Mine Closure    | 175.00              | 300.54         | 175.00           | 338.39         | 525.42         | 328.67         | 223.42         | 405.90         | 630.25         | 377.18         | 193.02             | 373.89         | 579.05         | 359.86         |
| Stripping Activity Adjustment | -10.80              | -18.55         | -10.46           | -20.23         | -44.27         | -27.69         | 58.43          | 106.16         | 291.72         | 174.58         | -10.92             | -21.14         | -37.29         | -23.17         |
| <b>Total Cost of Prodn.</b>   | <b>1794.48</b>      | <b>3081.80</b> | <b>1674.29</b>   | <b>3237.51</b> | <b>5294.65</b> | <b>3312.03</b> | <b>2026.45</b> | <b>3681.56</b> | <b>6206.31</b> | <b>3714.20</b> | <b>1758.51</b>     | <b>3406.37</b> | <b>5517.69</b> | <b>3429.10</b> |
| Sale Value of Prodn.          | 2223.60             | 3818.76        | 2009.40          | 3885.51        | 6331.86        | 3960.84        | 2290.68        | 4161.60        | 7029.91        | 4207.09        | 2074.40            | 4018.28        | 6465.73        | 4018.28        |
| <b>Profit before Tax</b>      | <b>429.12</b>       | <b>736.95</b>  | <b>335.11</b>    | <b>648.00</b>  | <b>1037.21</b> | <b>648.82</b>  | <b>264.23</b>  | <b>480.04</b>  | <b>823.60</b>  | <b>492.89</b>  | <b>315.89</b>      | <b>611.90</b>  | <b>948.04</b>  | <b>589.18</b>  |

**g) Operating / working results for & up to June, 2025 (Power):**

| Description                      | May, 2025     | June, 2025 (Provisional) |                | June-2024     |                | BE June 2025  |                |
|----------------------------------|---------------|--------------------------|----------------|---------------|----------------|---------------|----------------|
|                                  | For           | For                      | Up to          | For           | Up to          | For           | Up to          |
| <b>Gross Generation(MU)</b>      | <b>674.55</b> | <b>413.67</b>            | <b>1813.5</b>  | <b>560.32</b> | <b>2043.08</b> | <b>402.19</b> | <b>2037.77</b> |
| <b>Auxiliary consumption(MU)</b> | <b>42.38</b>  | <b>29.76</b>             | <b>115.4</b>   | <b>36.52</b>  | <b>124.52</b>  | <b>27.38</b>  | <b>121.42</b>  |
| <b>Net Export(MU)</b>            | <b>632.17</b> | <b>383.91</b>            | <b>1698.04</b> | <b>523.80</b> | <b>1918.56</b> | <b>374.82</b> | <b>1916.35</b> |

(Power)

| Sl. No   | Description                            | May, 2025     |             | June, 2025 (Provisional) |             |               |             | June-2024     |             |               |             | BE June 2025  |             |               |             |
|----------|----------------------------------------|---------------|-------------|--------------------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|
|          | Cost Elements                          | Rs. Crores    | Rs./ Unit   | Rs. Crores               | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   |
| <b>1</b> | <b>Salaries, Wages &amp; Provision</b> | <b>4.73</b>   | <b>0.07</b> | <b>4.74</b>              | <b>0.12</b> | <b>14.02</b>  | <b>0.08</b> | <b>4.41</b>   | <b>0.08</b> | <b>13.02</b>  | <b>0.07</b> | <b>6.06</b>   | <b>0.16</b> | <b>18.17</b>  | <b>0.09</b> |
| <b>2</b> | <b>Stores:</b>                         |               |             |                          |             |               |             |               |             |               |             |               |             |               |             |
|          | a.Coal                                 | 236.68        | 3.74        | 134.82                   | 3.51        | 610.33        | 3.59        | 196.68        | 3.75        | 727.41        | 3.79        | 146.08        | 3.90        | 740.16        | 3.86        |
|          | b.Oil (LDO & HFO)                      | 1.59          | 0.03        | -                        | -           | 2.42          | 0.01        | 0.69          | 0.01        | 1.07          | 0.01        | 0.55          | 0.01        | 2.77          | 0.01        |
|          | c.Stores (consumables)                 | 4.39          | 0.07        | 4.22                     | 0.11        | 13.07         | 0.08        | 3.87          | 0.07        | 12.82         | 0.07        | 5.42          | 0.14        | 16.26         | 0.08        |
|          | d.Overhauling Expenses                 | -             | -           | 10.00                    | 0.26        | 10.00         | 0.06        | -             | -           | -             | -           | 10.00         | 0.27        | 10.00         | 0.05        |
|          | <b>Sub Total (2a+2b+2c+2d)</b>         | <b>242.66</b> | <b>3.84</b> | <b>149.04</b>            | <b>3.88</b> | <b>635.82</b> | <b>3.74</b> | <b>201.24</b> | <b>3.84</b> | <b>741.30</b> | <b>3.86</b> | <b>162.05</b> | <b>4.32</b> | <b>769.19</b> | <b>4.01</b> |
| <b>3</b> | <b>Other expenses:</b>                 |               |             |                          |             |               |             |               |             |               |             |               |             |               |             |
|          | a.CISF                                 | 2.87          | 0.05        | 2.82                     | 0.07        | 8.93          | 0.05        | 2.46          | 0.05        | 7.33          | 0.04        | 2.71          | 0.07        | 8.13          | 0.04        |
|          | b.Power Bills                          | 0.34          | 0.01        | 0.38                     | 0.01        | 1.22          | 0.01        | 0.25          | 0.00        | 0.73          | 0.00        | 0.33          | 0.01        | 0.99          | 0.01        |
|          | c.Insurance                            | 1.33          | 0.02        | 1.33                     | 0.03        | 3.99          | 0.02        | 1.34          | 0.03        | 4.02          | 0.02        | 1.33          | 0.04        | 3.99          | 0.02        |
|          | d.O&M charges                          | 7.45          | 0.12        | 7.45                     | 0.19        | 22.35         | 0.13        | 7.45          | 0.14        | 22.35         | 0.12        | 8.37          | 0.22        | 25.10         | 0.13        |
|          | e.Bills (others)                       | 4.50          | 0.07        | 4.45                     | 0.12        | 13.50         | 0.08        | 3.10          | 0.06        | 9.94          | 0.05        | 3.93          | 0.10        | 11.80         | 0.06        |
|          | <b>Sub Total (3a+3b+3c+3d+3e)</b>      | <b>16.49</b>  | <b>0.26</b> | <b>16.43</b>             | <b>0.43</b> | <b>49.99</b>  | <b>0.29</b> | <b>14.60</b>  | <b>0.28</b> | <b>44.37</b>  | <b>0.23</b> | <b>16.67</b>  | <b>0.44</b> | <b>50.01</b>  | <b>0.26</b> |

| Sl. No | Description                           | May, 2025     |             | June, 2025 (Provisional) |             |               |             | June-2024     |             |               |             | BE June 2025  |             |               |             |
|--------|---------------------------------------|---------------|-------------|--------------------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|
|        | Cost Elements                         | Rs. Crores    | Rs./ Unit   | Rs. Crores               | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   | Rs. Crores    | Rs./ Unit   |
| 4      | <b>Depreciation &amp; Interest:</b>   |               |             |                          |             |               |             |               |             |               |             |               |             |               |             |
|        | a.Depreciation                        | 36.64         | 0.58        | 36.64                    | 0.95        | 110.81        | 0.65        | 36.78         | 0.70        | 110.35        | 0.58        | 36.64         | 0.98        | 109.92        | 0.57        |
|        | b.Interest                            | 13.75         | 0.22        | 13.50                    | 0.35        | 43.38         | 0.26        | 16.56         | 0.32        | 49.80         | 0.26        | 11.75         | 0.31        | 35.25         | 0.18        |
|        | <b>Sub Total (4a+4b)</b>              | <b>50.39</b>  | <b>0.80</b> | <b>50.14</b>             | <b>1.31</b> | <b>154.19</b> | <b>0.91</b> | <b>53.34</b>  | <b>1.02</b> | <b>160.15</b> | <b>0.83</b> | <b>48.39</b>  | <b>1.29</b> | <b>145.17</b> | <b>0.76</b> |
| 5      | <b>Total Generation Cost (1 to 4)</b> | <b>314.27</b> | <b>4.97</b> | <b>220.35</b>            | <b>5.74</b> | <b>854.02</b> | <b>5.03</b> | <b>273.59</b> | <b>5.22</b> | <b>958.84</b> | <b>5.00</b> | <b>233.17</b> | <b>6.22</b> | <b>982.55</b> | <b>5.13</b> |
| 6      | Sales                                 | 347.99        | 5.50        | 245.21                   | 6.39        | 943.10        | 5.55        | 308.18        | 5.88        | 1055.34       | 5.50        | 256.68        | 6.85        | 1076.67       | 5.62        |
| 7      | Other income                          | 0.38          | 0.01        | 0.42                     | 0.01        | 1.19          | 0.01        | 1.01          | 0.02        | 2.03          | 0.01        | 0.47          | 0.01        | 1.42          | 0.01        |
| 8      | Incentive on sales                    |               | -           |                          | -           | -             |             |               | -           |               | -           |               | -           |               | -           |
| 9      | <b>Profit Before Tax {(6+7+8)-5}</b>  | <b>34.10</b>  | <b>0.54</b> | <b>25.28</b>             | <b>0.66</b> | <b>90.27</b>  | <b>0.53</b> | <b>35.60</b>  | <b>0.68</b> | <b>98.52</b>  | <b>0.51</b> | <b>23.98</b>  | <b>0.64</b> | <b>95.54</b>  | <b>0.50</b> |

#### h) Summary of provisional working results for June, 2025

(Rs.Crs)

| PARTICULARS                         | For May-2025 (Prov.) | June-2025 (Prov.) |                | June-24       |                | B.E. June-2025 |                |
|-------------------------------------|----------------------|-------------------|----------------|---------------|----------------|----------------|----------------|
|                                     |                      | For               | Upto           | For           | Up to          | For            | Up to          |
| Coal                                | 429.12               | 335.11            | 1037.21        | 264.23        | 823.60         | 315.89         | 948.04         |
| Power                               | 34.10                | 25.28             | 90.27          | 35.60         | 98.52          | 23.98          | 95.54          |
| Investment & Other Income           | 73.89                | 62.09             | 202.96         | 64.55         | 196.30         | 56.52          | 171.43         |
| <b>Profit(+)/Loss(-) Before Tax</b> | <b>537.10</b>        | <b>422.48</b>     | <b>1330.44</b> | <b>364.38</b> | <b>1118.42</b> | <b>396.39</b>  | <b>1215.01</b> |

### Chapter-X STORES INVENTORY

#### a) Plant wise inventory status for Mining Operations – June, 2025

(Rs. in crores)

| Sl. No. | AREA STORES                | As on 01.04.2025 [ Mar.'25 ] | As on 01.06.2025 [ May'25 ] | As on 01.07.2025 [ June'25 ] | Variance with respect to Mar'25 to June'25 | Consumption Value Jul.' 24 – June,'25 | SMC         |
|---------|----------------------------|------------------------------|-----------------------------|------------------------------|--------------------------------------------|---------------------------------------|-------------|
|         |                            |                              |                             |                              | +/-                                        |                                       |             |
| 1       | 2250 RG-II Area Stores     | 28.38                        | 35.13                       | 36.03                        | 7.65                                       | 402.89                                | 1.07        |
| 2       | 1050 Central Stores        | 17.19                        | 18.18                       | 18.41                        | 1.22                                       | 2.45                                  | 90.21       |
| 3       | 1150 KGM Area Stores       | 22.96                        | 23.18                       | 23.93                        | 0.97                                       | 874.95                                | 0.33        |
| 4       | 2450 BHP Area Stores       | 6.67                         | 7.55                        | 7.08                         | 0.41                                       | 323.09                                | 0.26        |
| 5       | 1250 YLD Area Stores       | 2.26                         | 2.51                        | 2.28                         | 0.02                                       | 90.02                                 | 0.30        |
| 6       | 3150 BPA Area Stores       | 4.93                         | 5.00                        | 4.52                         | -0.41                                      | 344.19                                | 0.16        |
| 7       | 1350 MNG OC Stores         | 21.76                        | 20.74                       | 21.10                        | -0.66                                      | 914.13                                | 0.28        |
| 8       | 3450 SRP Area Stores       | 17.98                        | 16.74                       | 16.35                        | -1.63                                      | 392.45                                | 0.50        |
| 9       | 2350 RG-III OC1 Stores     | 16.92                        | 15.84                       | 14.91                        | -2.01                                      | 95.92                                 | 1.87        |
| 10      | 2351 RG-III OC2 Stores     | 21.12                        | 18.52                       | 18.23                        | -2.89                                      | 209.14                                | 1.05        |
| 11      | 3250 MM Area Stores        | 12.34                        | 11.01                       | 9.19                         | -3.15                                      | 147.24                                | 0.75        |
| 12      | 2251 RG-II RG-OC3 Stores   | 48.85                        | 44.71                       | 42.04                        | -6.81                                      | 473.01                                | 1.07        |
|         | <b>Area Stores Total</b>   | <b>221.36</b>                | <b>219.11</b>               | <b>214.07</b>                | <b>-7.29</b>                               | <b>4269.47</b>                        | <b>0.60</b> |
|         | <b>PIT STORES</b>          |                              |                             |                              |                                            |                                       |             |
| 1       | 2205 RG-II OC RG-OC3       | 5.12                         | 7.47                        | 8.23                         | 3.11                                       | 352.14                                | 0.28        |
| 2       | 2290 RG-II CHP GDK OC3 CHP | 1.80                         | 2.38                        | 3.01                         | 1.21                                       | 16.77                                 | 2.15        |
| 3       | 2403 BHP UG KTK 5&5A Inc.  | 0.89                         | 1.07                        | 1.97                         | 1.08                                       | 10.98                                 | 2.15        |
| 4       | 3260 MM Area Workshop      | 0.97                         | 1.18                        | 1.51                         | 0.54                                       | 3.72                                  | 4.88        |
| 5       | 2401 BHP UG KTK 1&1A Inc.  | 0.86                         | 0.92                        | 1.39                         | 0.53                                       | 10.64                                 | 1.57        |
| 6       | 1107 KGM OC KISTARAM OC    | 0.75                         | 1.29                        | 1.26                         | 0.51                                       | 8.43                                  | 1.79        |
| 7       | 2392 RG III SMS Plant      | 4.43                         | 5.68                        | 4.82                         | 0.39                                       | 288.00                                | 0.20        |
| 8       | 2190 RG-I CSP GDK-1 CSP    | 2.77                         | 3.11                        | 3.12                         | 0.35                                       | 5.62                                  | 6.67        |

(Rs. in crores)

| Sl. No. | AREA STORES                   | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.06.2025<br>[ May'25 ] | As on<br>01.07.2025<br>[ June'25 ] | Variance with<br>respect to<br>Mar'25 to<br>June'25 | Consumption<br>Value<br>Jul.' 24 –<br>June,'25 | SMC   |
|---------|-------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------------------|-------|
|         |                               |                                    |                                   |                                    | +/-                                                 |                                                |       |
| 9       | 2303 RG-III RG OC-I           | 1.65                               | 1.49                              | 1.95                               | 0.30                                                | 135.26                                         | 0.17  |
| 10      | 3490 SRP CSP                  | 1.80                               | 1.93                              | 2.10                               | 0.30                                                | 7.23                                           | 3.49  |
| 11      | 3205 MM UG KK-5 Inc.          | 0.34                               | 0.66                              | 0.62                               | 0.28                                                | 5.69                                           | 1.31  |
| 12      | 3213 MM OC KKOC               | 2.88                               | 3.36                              | 3.15                               | 0.27                                                | 24.92                                          | 1.52  |
| 13      | 2101 RG-I UG GDK 1&3 Inc.     | 0.85                               | 0.98                              | 1.10                               | 0.25                                                | 9.84                                           | 1.34  |
| 14      | 3407 SRP UG SRP 3&3A Inc      | 0.59                               | 0.38                              | 0.84                               | 0.25                                                | 8.38                                           | 1.20  |
| 15      | 2107 RG-I UG GDK 11 A Inc.    | 6.35                               | 5.82                              | 6.59                               | 0.24                                                | 19.36                                          | 4.08  |
| 16      | 3403 SRP UG RK-7 Inc.         | 0.57                               | 0.65                              | 0.80                               | 0.23                                                | 9.16                                           | 1.05  |
| 17      | 3206 MM UG Kasipet Mine       | 0.59                               | 0.66                              | 0.81                               | 0.22                                                | 5.83                                           | 1.67  |
| 18      | 1300 MNG Area                 | 0.41                               | 0.54                              | 0.62                               | 0.21                                                | 0.32                                           | 23.54 |
| 19      | 1160 KGM Area Workshop        | 1.70                               | 1.78                              | 1.89                               | 0.19                                                | 4.73                                           | 4.79  |
| 20      | 2160 RG-I Area Workshop       | 1.34                               | 1.65                              | 1.53                               | 0.19                                                | 4.42                                           | 4.15  |
| 21      | 3408 SRP UG IK-1A Inc.        | 0.19                               | 0.50                              | 0.37                               | 0.18                                                | 8.95                                           | 0.50  |
| 22      | 3412 SRP OC IK OC             | 1.17                               | 1.38                              | 1.31                               | 0.14                                                | 6.69                                           | 2.35  |
| 23      | 2102 RG-I UG GDK 2&2A Inc.    | 0.99                               | 1.02                              | 1.09                               | 0.10                                                | 8.86                                           | 1.48  |
| 24      | 3405 SRP UG RKNT              | 0.11                               | 0.31                              | 0.21                               | 0.10                                                | 4.85                                           | 0.52  |
| 25      | 1204 YLD OC Koyagudem         | 0.34                               | 0.44                              | 0.44                               | 0.10                                                | 2.69                                           | 1.96  |
| 26      | 3290 MM RKP CSP               | 0.23                               | 0.34                              | 0.30                               | 0.07                                                | 1.19                                           | 3.02  |
| 27      | 2460 BHP Area Workshop        | 0.02                               | 0.05                              | 0.08                               | 0.06                                                | 2.85                                           | 0.34  |
| 28      | 3190 BPA GOLETI CHP           | 0.77                               | 0.93                              | 0.83                               | 0.06                                                | 2.62                                           | 3.80  |
| 29      | 3103 BPA OC Khairaguda        | 2.89                               | 2.89                              | 2.94                               | 0.05                                                | 45.41                                          | 0.78  |
| 30      | 5150 Naini Area Stores        | 0.10                               | 0.11                              | 0.12                               | 0.02                                                | 0.01                                           |       |
| 31      | 2364 RG-III Exploration       | 0.77                               | 0.80                              | 0.78                               | 0.01                                                | 1.32                                           | 7.07  |
| 32      | 3160 BPA Area Workshop        | 0.20                               | 0.22                              | 0.21                               | 0.01                                                | 0.88                                           | 2.87  |
| 33      | 2109 RG-I UG GDK-11A Inc.(VI) | 16.46                              | 16.46                             | 16.46                              | 0.00                                                | 0.00                                           |       |
| 34      | 2300 RG-III Area              | 0.01                               | 0.01                              | 0.01                               | 0.00                                                | 0.01                                           | 13.50 |
| 35      | 3216 MM SHANTHI KHANI         | 0.59                               | 0.59                              | 0.59                               | 0.00                                                | 0.00                                           |       |
| 36      | 2204 RG-II UG GDK 9 Inc.      | 8.40                               | 8.01                              | 8.39                               | -0.01                                               | 10.59                                          | 9.51  |
| 37      | 3104 BPA OC Dorli OCP-1       | 0.12                               | 0.12                              | 0.11                               | -0.01                                               | 0.00                                           |       |
| 38      | 3214 MM UG KASIPET-2 INCL.    | 0.29                               | 0.46                              | 0.27                               | -0.02                                               | 6.64                                           | 0.49  |
| 39      | 3402 SRP UG RK-6 Inc.         | 0.06                               | 0.08                              | 0.04                               | -0.02                                               | 4.64                                           | 0.10  |
| 40      | 2405 BHP UG KTK 8&8A Inc.     | 0.23                               | 0.38                              | 0.21                               | -0.02                                               | 9.21                                           | 0.27  |
| 41      | 2413 BHP KTK OCIII            | 0.76                               | 0.88                              | 0.74                               | -0.02                                               | 9.55                                           | 0.93  |
| 42      | 2106 RG-I UG GDK 7 LEP        | 0.04                               | 0.02                              | 0.01                               | -0.03                                               | 0.11                                           | 1.08  |
| 43      | 1064 KGM Exploration WS       | 0.41                               | 0.40                              | 0.37                               | -0.04                                               | 0.36                                           | 12.47 |
| 44      | 3200 MM Area                  | 0.43                               | 0.37                              | 0.38                               | -0.05                                               | 0.17                                           | 26.26 |
| 45      | 2301 RG-III UG GDK 10 Inc.    | 0.06                               | 0.01                              | 0.01                               | -0.05                                               | 0.43                                           | 0.28  |
| 46      | 1000 Corporate Office         | 0.09                               | 0.02                              | 0.02                               | -0.07                                               | 0.18                                           | 1.30  |
| 47      | 2000 Hyderabad Office         | 0.09                               | 0.05                              | 0.02                               | -0.07                                               | 0.08                                           | 2.94  |
| 48      | 2260 RG-II Area Workshop      | 1.39                               | 1.32                              | 1.31                               | -0.08                                               | 4.16                                           | 3.78  |
| 49      | 1309 MNG KONDAPURAM INC       | 0.20                               | 0.12                              | 0.12                               | -0.08                                               | 1.67                                           | 0.86  |
| 50      | 1104 KGM OC GK OC             | 0.82                               | 0.79                              | 0.73                               | -0.09                                               | 4.18                                           | 2.09  |
| 51      | 1260 YLD Area Workshop        | 0.28                               | 0.20                              | 0.19                               | -0.09                                               | 0.76                                           | 3.01  |
| 52      | 3211 MM UG SK LW              | 1.68                               | 1.63                              | 1.58                               | -0.10                                               | 5.79                                           | 3.28  |
| 53      | 3102 BPA OC OCP II EXPL       | 0.15                               | 0.05                              | 0.05                               | -0.10                                               | 0.07                                           | 8.14  |
| 54      | 3466 SRP Timber Yard          | 0.52                               | 0.23                              | 0.41                               | -0.11                                               | 0.00                                           |       |
| 55      | 1305 MNG OC MNG OC            | 1.63                               | 1.15                              | 1.51                               | -0.12                                               | 13.23                                          | 1.37  |
| 56      | 3406 SRP UG SRP-1 Inc.        | 0.37                               | 0.31                              | 0.25                               | -0.12                                               | 3.27                                           | 0.92  |
| 57      | 1360 MNG Area Workshop        | 0.83                               | 0.74                              | 0.70                               | -0.13                                               | 3.02                                           | 2.78  |
| 58      | 2404 BHP UG KTK 6 Inc.        | 0.32                               | 0.19                              | 0.15                               | -0.17                                               | 6.68                                           | 0.27  |
| 59      | 2410 BHP KTK OC II PROJECT    | 2.26                               | 2.28                              | 2.07                               | -0.19                                               | 9.33                                           | 2.66  |
| 60      | 1390 MNG KCHP                 | 1.12                               | 0.88                              | 0.93                               | -0.19                                               | 8.27                                           | 1.35  |

(Rs. in crores)

| Sl. No. | AREA STORES                         | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.06.2025<br>[ May'25 ] | As on<br>01.07.2025<br>[ June'25 ] | Variance with<br>respect to<br>Mar'25 to<br>June'25<br>+/- | Consumption<br>Value<br>Jul.' 24 –<br>June,'25 | SMC         |
|---------|-------------------------------------|------------------------------------|-----------------------------------|------------------------------------|------------------------------------------------------------|------------------------------------------------|-------------|
| 61      | 1205 YLD OC JK5 OC                  | 0.77                               | 0.51                              | 0.49                               | -0.28                                                      | 9.80                                           | 0.60        |
| 62      | 3460 SRP Area Workshop              | 1.76                               | 1.21                              | 1.46                               | -0.30                                                      | 4.51                                           | 3.89        |
| 63      | 1190 KGM CHP Rudrampur              | 0.72                               | 0.49                              | 0.40                               | -0.32                                                      | 3.50                                           | 1.37        |
| 64      | 3411 SRP OC SRP OC-2                | 3.72                               | 3.70                              | 3.39                               | -0.33                                                      | 63.42                                          | 0.64        |
| 65      | 3400 SRP Area                       | 0.49                               | 0.14                              | 0.13                               | -0.36                                                      | 0.42                                           | 3.70        |
| 66      | 1101 KGM UG PVK-5                   | 4.99                               | 4.43                              | 4.51                               | -0.48                                                      | 9.41                                           | 5.75        |
| 67      | 2390 RG-III CHP OC-1 CHP            | 3.25                               | 1.89                              | 2.65                               | -0.60                                                      | 18.12                                          | 1.75        |
| 68      | 2110 RG-I OC RG OCP-V               | 3.70                               | 2.96                              | 3.02                               | -0.68                                                      | 42.86                                          | 0.85        |
| 69      | 3401 SRP UG RK-5 Inc.               | 1.24                               | 0.54                              | 0.54                               | -0.70                                                      | 8.44                                           | 0.77        |
| 70      | 1197 JVR CHP                        | 36.27                              | 35.85                             | 35.53                              | -0.74                                                      | 25.74                                          | 16.56       |
| 71      | 3212 MM OC RK OC                    | 0.84                               | 0.08                              | 0.01                               | -0.83                                                      | 3.92                                           | 0.03        |
| 72      | 2304 RG-III OC RG-OC2 Extn<br>Proj. | 1.31                               | 0.25                              | 0.17                               | -1.14                                                      | 117.46                                         | 0.02        |
| 73      | 1105 KGM OC JVR OC-I                | 4.44                               | 3.23                              | 3.25                               | -1.19                                                      | 100.02                                         | 0.39        |
| 74      | 1392 MNG Explosives SMS             | 6.53                               | 6.33                              | 5.23                               | -1.30                                                      | 189.45                                         | 0.33        |
| 75      | 1061 Central Work Shop              | 6.34                               | 4.74                              | 4.74                               | -1.60                                                      | 14.01                                          | 4.06        |
| 76      | 2306 RG-III UG ADRL SHFT            | 101.19                             | 99.92                             | 99.46                              | -1.73                                                      | 43.02                                          | 27.74       |
| 77      | 1302 MNG OC PK OC                   | 15.09                              | 10.38                             | 6.41                               | -8.68                                                      | 285.84                                         | 0.27        |
|         | <b>Pit Stores Total</b>             | <b>276.82</b>                      | <b>266.50</b>                     | <b>265.12</b>                      | <b>-11.70</b>                                              | <b>2061.10</b>                                 | <b>1.54</b> |
|         | <b>Area+Pit Stores Total</b>        | <b>498.18</b>                      | <b>485.61</b>                     | <b>479.19</b>                      | <b>-18.99</b>                                              | <b>6330.57</b>                                 | <b>0.91</b> |

SMC - SMC is not shown where 12 months Consumption is not available,

**b) Class wise inventory status for Mining Operations - June, 2025** (Rs. in crores)

| Sl. No. | MAIN CLASS | DESCRIPTION                           | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.06.2025<br>[ May'25 ] | As on<br>01.07.2025<br>[ June'25 ] | Variance with<br>respect to<br>Mar'25 to<br>June'25<br>+/- | Consumption<br>Value<br>Jul.' 24 –<br>June,'25 | SMC   |
|---------|------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------|------------------------------------------------------------|------------------------------------------------|-------|
| 1       | 80         | Spares For Mining-Machine             | 129.67                             | 131.81                            | 132.80                             | 3.13                                                       | 47.26                                          | 33.72 |
| 2       | 30         | Iron & Steel                          | 23.70                              | 25.28                             | 26.55                              | 2.85                                                       | 47.42                                          | 6.72  |
| 3       | 45         | Tubs & Tub Materials                  | 2.12                               | 3.30                              | 3.62                               | 1.50                                                       | 10.82                                          | 4.01  |
| 4       | 20         | Explosives                            | 7.63                               | 7.61                              | 8.58                               | 0.95                                                       | 1366.75                                        | 0.08  |
| 5       | 24         | Hardware & Fasteners                  | 2.49                               | 2.54                              | 3.13                               | 0.64                                                       | 16.45                                          | 2.28  |
| 6       | 31         | Non-Ferrous Materials                 | 0.62                               | 0.96                              | 1.10                               | 0.48                                                       | 3.15                                           | 4.19  |
| 7       | 36         | Production Stores - Mines             | 70.79                              | 73.80                             | 71.17                              | 0.38                                                       | 87.47                                          | 9.76  |
| 8       | 77         | Spares For General                    | 1.70                               | 2.02                              | 2.05                               | 0.35                                                       | 1.75                                           | 14.09 |
| 9       | 85         | Spares For Pumpsets                   | 4.85                               | 5.22                              | 5.19                               | 0.34                                                       | 12.01                                          | 5.19  |
| 10      | 19         | Sundries at Hospitals                 | 0.87                               | 1.19                              | 1.15                               | 0.28                                                       | 1.33                                           | 10.35 |
| 11      | 98         | Bearings                              | 3.18                               | 3.25                              | 3.42                               | 0.24                                                       | 3.59                                           | 11.44 |
| 12      | 40         | Timber                                | 1.45                               | 1.05                              | 1.62                               | 0.17                                                       | 12.16                                          | 1.60  |
| 13      | 11         | Cap Lamps & Spares                    | 0.20                               | 0.37                              | 0.34                               | 0.14                                                       | 1.83                                           | 2.22  |
| 14      | 78         | Spares For Front End Load             | 0.60                               | 0.69                              | 0.62                               | 0.02                                                       | 1.19                                           | 6.27  |
| 15      | 75         | Spares For Electrical<br>Equipments   | 1.99                               | 1.86                              | 2.00                               | 0.01                                                       | 3.82                                           | 6.28  |
| 16      | 84         | Spares For Prospecting                | 0.17                               | 0.20                              | 0.18                               | 0.01                                                       | 0.33                                           | 6.55  |
| 17      | 27         | Stock of Valves & Spares              | 0.01                               | 0.01                              | 0.01                               | 0.00                                                       | 0.04                                           | 3.05  |
| 18      | 42         | Stock of Pump Spares                  | 0.10                               | 0.10                              | 0.10                               | 0.00                                                       | 0.06                                           | 20.70 |
| 19      | 49         | Spares for Switch Gear                | 0.01                               | 0.01                              | 0.01                               | 0.00                                                       | 0.01                                           | 10.68 |
| 20      | 83         | Spares For Printing Press             | 0.00                               | 0.00                              | 0.00                               | 0.00                                                       | 0.01                                           | 0.00  |
| 21      | 16         | Computer Media                        | 0.41                               | 0.56                              | 0.40                               | -0.01                                                      | 1.11                                           | 4.33  |
| 22      | 74         | Spares For Construction<br>Equipments | 0.10                               | 0.09                              | 0.09                               | -0.01                                                      | 0.04                                           | 30.18 |

| Sl. No.                        | MAIN CLASS | DESCRIPTION                          | As on<br>01.04.2025<br>[ Mar.'25 ] | As on<br>01.06.2025<br>[ May'25 ] | As on<br>01.07.2025<br>[ June'25 ] | Variance<br>with<br>respect to<br>Mar'25 to<br>June'25 | Consumption<br>Value<br>Jul.' 24 –<br>June,'25 | SMC         |
|--------------------------------|------------|--------------------------------------|------------------------------------|-----------------------------------|------------------------------------|--------------------------------------------------------|------------------------------------------------|-------------|
|                                |            |                                      |                                    |                                   |                                    | +/-                                                    |                                                |             |
| 23                             | 33         | Paints & Varnishes                   | 0.19                               | 0.20                              | 0.17                               | -0.02                                                  | 0.37                                           | 5.46        |
| 24                             | 68         | Spares CHP                           | 0.76                               | 0.74                              | 0.73                               | -0.03                                                  | 0.10                                           | 91.72       |
| 25                             | 17         | Electrical Appliances                | 0.26                               | 0.20                              | 0.21                               | -0.05                                                  | 0.98                                           | 2.58        |
| 26                             | 70         | Spares For Automobiles               | 2.08                               | 1.88                              | 1.99                               | -0.09                                                  | 2.06                                           | 11.57       |
| 27                             | 64         | Exploration Stock                    | 1.10                               | 1.03                              | 1.00                               | -0.10                                                  | 0.59                                           | 20.37       |
| 28                             | 72         | Spares For C.S.P Plant               | 47.06                              | 46.31                             | 46.96                              | -0.10                                                  | 51.32                                          | 10.98       |
| 29                             | 10         | Building Material                    | 1.99                               | 1.83                              | 1.68                               | -0.31                                                  | 5.12                                           | 3.94        |
| 30                             | 44         | Tools, Instruments, Lab.             | 2.71                               | 2.40                              | 2.39                               | -0.32                                                  | 8.44                                           | 3.40        |
| 31                             | 86         | Spares For Workshop and AWS          | 2.28                               | 1.92                              | 1.83                               | -0.45                                                  | 3.38                                           | 6.50        |
| 32                             | 15         | Consumables - General                | 6.06                               | 5.08                              | 5.58                               | -0.48                                                  | 17.18                                          | 3.90        |
| 33                             | 76         | Spares For Electrical Equ            | 7.24                               | 6.77                              | 6.66                               | -0.58                                                  | 11.12                                          | 7.19        |
| 34                             | 79         | Spares For Mining -<br>Conventional  | 5.03                               | 4.26                              | 4.45                               | -0.58                                                  | 12.95                                          | 4.12        |
| 35                             | 14         | Consumables - Electrical             | 3.04                               | 2.24                              | 2.43                               | -0.61                                                  | 9.53                                           | 3.06        |
| 36                             | 82         | Spares For Power House               | 1.00                               | 0.62                              | 0.35                               | -0.65                                                  | 1.71                                           | 2.45        |
| 37                             | 32         | Petrol, Oils & Lubricants            | 31.49                              | 26.54                             | 30.83                              | -0.66                                                  | 3926.89                                        | 0.09        |
| 38                             | 35         | Power Cables                         | 1.62                               | 0.95                              | 0.90                               | -0.72                                                  | 7.56                                           | 1.43        |
| 39                             | 38         | Sundries                             | 4.79                               | 4.00                              | 3.72                               | -1.07                                                  | 9.12                                           | 4.90        |
| 40                             | 34         | Pipes & Pipe Fittings                | 6.07                               | 4.32                              | 4.36                               | -1.71                                                  | 19.10                                          | 2.74        |
| 41                             | 12         | Chemicals - Lab Materials            | 11.19                              | 11.25                             | 9.32                               | -1.87                                                  | 199.22                                         | 0.56        |
| 42                             | 61         | Spares For Mining-<br>Opencast(HEMM) | 109.56                             | 101.15                            | 89.50                              | -20.06                                                 | 425.27                                         | 2.53        |
| <b>Mining Operations Total</b> |            |                                      | <b>498.18</b>                      | <b>485.61</b>                     | <b>479.19</b>                      | <b>-18.99</b>                                          | <b>6330.57</b>                                 | <b>0.91</b> |

SMC - Stock in Months Consumption

| MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP – JUNE- 2025 (Value in Rs. Crores) |            |                                    |                        |                         |                          |                                           |                                                        |        |
|----------------------------------------------------------------------------------------------|------------|------------------------------------|------------------------|-------------------------|--------------------------|-------------------------------------------|--------------------------------------------------------|--------|
| Sl. No.                                                                                      | Main Class | Description                        | Inventory of<br>Mar'25 | Inventory of<br>May' 25 | Inventory of<br>June' 25 | Variance<br>with Mar'25-<br>June'25 (+/-) | Annual<br>consumption<br>for Jul. 2024 -<br>June. 2025 | SMC    |
| 1                                                                                            | 32         | Petrol, Oils & Lubricants          | 9.12                   | 9.12                    | 9.46                     | 0.34                                      | 10.85                                                  | 10.46  |
| 2                                                                                            | 42         | Stock of Pump Spares               | 12.85                  | 13.38                   | 13.04                    | 0.19                                      | 3.22                                                   | 48.59  |
| 3                                                                                            | 48         | Spares for Transformer             | 0.99                   | 1.00                    | 1.16                     | 0.17                                      | 0.10                                                   | 134.84 |
| 4                                                                                            | 80         | Spares For Mining-Machine          | 0.27                   | 0.29                    | 0.32                     | 0.05                                      | 0.48                                                   | 8.00   |
| 5                                                                                            | 24         | Hardware & Fasteners               | 0.26                   | 0.22                    | 0.30                     | 0.04                                      | 0.14                                                   | 26.02  |
| 6                                                                                            | 16         | Computer Media                     | 0.03                   | 0.04                    | 0.04                     | 0.01                                      | 0.43                                                   | 1.13   |
| 7                                                                                            | 31         | Non-Ferrous Materials              | 0                      | 0.01                    | 0.01                     | 0.01                                      | 0.01                                                   | 16.11  |
| 8                                                                                            | 86         | Spares For Workshop And A          | 0                      | 0.01                    | 0.01                     | 0.01                                      | 0.00                                                   | 82.22  |
| 9                                                                                            | 75         | Spares For Electrical<br>Equipment | 0.23                   | 0.23                    | 0.24                     | 0.01                                      | 0.09                                                   | 33.33  |
| 10                                                                                           | 14         | Consumables - Electrical           | 0.27                   | 0.27                    | 0.27                     | 0.00                                      | 0.06                                                   | 51.74  |
| 11                                                                                           | 35         | Power Cables                       | 0.1                    | 0.10                    | 0.10                     | 0.00                                      | 0.00                                                   |        |
| 12                                                                                           | 43         | Spares for Fans & Blowers          | 1.32                   | 1.32                    | 1.32                     | 0.00                                      | 0.15                                                   | 107.88 |
| 13                                                                                           | 46         | Spares Lifting Equipment           | 1.07                   | 1.07                    | 1.07                     | 0.00                                      | 0.24                                                   | 53.06  |
| 14                                                                                           | 61         | Spares For Mining-<br>Opencast     | 0.02                   | 0.02                    | 0.02                     | 0.00                                      | 0.00                                                   |        |
| 15                                                                                           | 76         | Spares For Electrical<br>Equipment | 0.27                   | 0.28                    | 0.27                     | 0.00                                      | 0.15                                                   | 21.35  |
| 16                                                                                           | 85         | Spares For Pumpsets                | 0.11                   | 0.11                    | 0.11                     | 0.00                                      | 0.00                                                   |        |
| 17                                                                                           | 29         | Stock of Stores Motors             | 0.08                   | 0.08                    | 0.07                     | -0.01                                     | 0.01                                                   | 147.41 |

| Sl. No.           | Main Class | Description                | Inventory of Mar'25 | Inventory of May' 25 | Inventory of June' 25 | Variance with Mar'25-June'25 (+/-) | Annual consumption for Jul. 2024 - June. 2025 | SMC          |
|-------------------|------------|----------------------------|---------------------|----------------------|-----------------------|------------------------------------|-----------------------------------------------|--------------|
| 18                | 38         | Sundries                   | 0.01                | 0.01                 | 0.00                  | -0.01                              | 0.07                                          | 0.00         |
| 19                | 88         | Misc.Spares Electrical     | 0.63                | 0.62                 | 0.62                  | -0.01                              | 0.02                                          | 369.87       |
| 20                | 47         | Spares for Compressor      | 0.82                | 0.82                 | 0.80                  | -0.02                              | 2.02                                          | 4.75         |
| 21                | 98         | Bearings                   | 1.56                | 1.50                 | 1.53                  | -0.03                              | 0.60                                          | 30.63        |
| 22                | 72         | Spares For C.S.P Plant     | 0.3                 | 0.27                 | 0.25                  | -0.05                              | 0.43                                          | 6.98         |
| 23                | 44         | Tools, Instruments, Lab.   | 0.48                | 0.38                 | 0.38                  | -0.10                              | 0.25                                          | 18.05        |
| 24                | 10         | Building Material          | 0.31                | 0.31                 | 0.21                  | -0.10                              | 0.01                                          | 253.42       |
| 25                | 15         | Consumables - General      | 0.23                | 0.21                 | 0.12                  | -0.11                              | 0.31                                          | 4.66         |
| 26                | 30         | Iron & Steel               | 1.46                | 1.52                 | 1.29                  | -0.17                              | 0.72                                          | 21.55        |
| 27                | 33         | Paints & Varnishes         | 2.13                | 2.03                 | 1.96                  | -0.17                              | 1.59                                          | 14.83        |
| 28                | 69         | Spares Ash Handling Plant  | 5.16                | 5.09                 | 4.89                  | -0.27                              | 1.84                                          | 31.92        |
| 29                | 28         | Stock of Pipes & Fittings  | 9.71                | 9.60                 | 9.41                  | -0.30                              | 1.18                                          | 95.69        |
| 30                | 27         | Stock of Valves & Spares   | 10.67               | 10.68                | 10.31                 | -0.36                              | 0.60                                          | 206.20       |
| 31                | 41         | Spares for CW System       | 1.32                | 0.71                 | 0.69                  | -0.63                              | 1.72                                          | 4.82         |
| 32                | 12         | Chemicals - Lab Materials  | 3.07                | 2.71                 | 2.41                  | -0.66                              | 7.05                                          | 4.10         |
| 33                | 49         | Spares for Switch Gear     | 10.96               | 10.63                | 10.20                 | -0.76                              | 1.11                                          | 109.79       |
| 34                | 36         | Production Stores - Mines  | 1.75                | 1.67                 | 0.87                  | -0.88                              | 0.13                                          | 83.01        |
| 35                | 68         | Spares CHP                 | 8.76                | 8.37                 | 7.83                  | -0.93                              | 4.94                                          | 19.03        |
| 36                | 25         | Stock of Stores Boiler     | 43.27               | 42.63                | 41.75                 | -1.52                              | 15.17                                         | 33.02        |
| 37                | 87         | Control & Instrumentation  | 8.15                | 8.13                 | 6.53                  | -1.62                              | 4.07                                          | 19.25        |
| 38                | 26         | Spares for Turbo Generator | 61.44               | 62.40                | 58.76                 | -2.68                              | 10.98                                         | 64.24        |
| <b>STPP TOTAL</b> |            |                            | <b>199.18</b>       | <b>197.84</b>        | <b>188.62</b>         | <b>-10.56</b>                      | <b>70.72</b>                                  | <b>32.01</b> |

c) Summary of inventory status – June, 2025

(Rs. in crores)

| SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS – JUNE, 2025 |                                                      |                     |                      |                       |                                    |                                               |             |
|----------------------------------------------------------------------------------------|------------------------------------------------------|---------------------|----------------------|-----------------------|------------------------------------|-----------------------------------------------|-------------|
|                                                                                        | DESCRIPTION                                          | Inventory of Mar'25 | Inventory of May' 25 | Inventory of June' 25 | Variance with Mar'25-June'25 (+/-) | Annual consumption for Jul. 2024 - June. 2025 | SMC         |
| (I) Self Controlled Items:                                                             |                                                      |                     |                      |                       | +/-                                |                                               |             |
|                                                                                        | a) Explosives (20)                                   | 7.63                | 7.61                 | 8.58                  | 0.95                               | 1366.75                                       | 0.08        |
|                                                                                        | b) Petrol, Oils & Lubricants(32)                     | 31.49               | 26.54                | 30.83                 | -0.66                              | 3926.89                                       | 0.09        |
|                                                                                        | c) Timber(40)                                        | 1.45                | 1.05                 | 1.62                  | 0.17                               | 12.16                                         | 1.60        |
|                                                                                        | <b>TOTAL (I)</b>                                     | <b>40.57</b>        | <b>35.20</b>         | <b>41.03</b>          | <b>0.46</b>                        | <b>5305.80</b>                                | <b>0.09</b> |
| (II) Other Classes:                                                                    |                                                      |                     |                      |                       |                                    |                                               |             |
|                                                                                        | d) HEMM Spares(61,62)                                | 109.56              | 101.15               | 89.50                 | -20.06                             | 425.27                                        | 2.53        |
|                                                                                        | e) UG Spares (LW, M/C Mining Conventional)(60,79,80) | 134.7               | 136.07               | 137.25                | 2.55                               | 60.21                                         | 27.35       |
|                                                                                        | f) Production Stores(36)*                            | 70.79               | 73.80                | 71.17                 | 0.38                               | 87.47                                         | 9.76        |
|                                                                                        | g) Iron & Steel (30)                                 | 23.70               | 25.28                | 26.55                 | 2.85                               | 47.42                                         | 6.72        |
|                                                                                        | h) CHPs (68,72)                                      | 47.82               | 47.05                | 47.69                 | -0.13                              | 51.42                                         | 11.13       |
|                                                                                        | i) Building Material(10)                             | 1.99                | 1.83                 | 1.68                  | -0.31                              | 5.12                                          | 3.94        |
|                                                                                        | j) Miscellaneous**                                   | 69.05               | 65.23                | 64.32                 | -4.73                              | 347.86                                        | 2.22        |
|                                                                                        | <b>Total (II)</b>                                    | <b>457.61</b>       | <b>450.41</b>        | <b>438.16</b>         | <b>-19.45</b>                      | <b>1024.77</b>                                | <b>5.13</b> |
|                                                                                        | <b>Total (I+II)</b>                                  | <b>498.18</b>       | <b>485.61</b>        | <b>479.19</b>         | <b>-18.99</b>                      | <b>6330.57</b>                                | <b>0.91</b> |

# SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

\* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

\*\* e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

| SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP – JUNE, 2025 |                                        |                     |                      |                       |                                     |                                               |              |
|----------------------------------------------------------------------------|----------------------------------------|---------------------|----------------------|-----------------------|-------------------------------------|-----------------------------------------------|--------------|
|                                                                            | DESCRIPTION                            | Inventory of Mar'25 | Inventory of May' 25 | Inventory of June' 25 | Variance with Mar'25- June'25 (+/-) | Annual consumption for Jul. 2024 - June. 2025 | SMC          |
|                                                                            | a) Spares for Turbo Generator (26)     | 61.44               | 62.4                 | 58.76                 | -2.68                               | 10.98                                         | 64.22        |
|                                                                            | b) Stock of Stores Boiler (25)         | 43.27               | 42.63                | 41.75                 | -1.52                               | 15.17                                         | 33.03        |
|                                                                            | c) Stock of Pump Spares (42)           | 12.85               | 13.38                | 13.04                 | 0.19                                | 3.22                                          | 48.60        |
|                                                                            | d) Spares for Switch Gear (49)         | 10.96               | 10.63                | 10.2                  | -0.76                               | 1.11                                          | 110.27       |
|                                                                            | e) Spares for CHPs (68,72)             | 9.06                | 8.64                 | 8.08                  | -0.98                               | 5.37                                          | 18.06        |
|                                                                            | f) Stock of Pipes & Fittings (28 & 34) | 9.71                | 9.6                  | 9.41                  | -0.30                               | 1.18                                          | 95.69        |
|                                                                            | g) Control & instrumentation (87)      | 8.15                | 8.13                 | 6.53                  | -1.62                               | 4.07                                          | 19.25        |
|                                                                            | h) Miscellaneous*                      | 43.74               | 42.43                | 40.85                 | -2.89                               | 29.62                                         | 16.55        |
|                                                                            | <b>Total</b>                           | <b>199.18</b>       | <b>197.84</b>        | <b>188.62</b>         | <b>-10.56</b>                       | <b>70.72</b>                                  | <b>32.01</b> |
|                                                                            | <b>SCCL Grand Total</b>                | <b>697.36</b>       | <b>683.45</b>        | <b>667.81</b>         | <b>-29.55</b>                       | <b>6401.29</b>                                | <b>1.25</b>  |

#Not Including Coal for STPP

\*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor, Transformer, CW system
- 4) Petrol oil& lubricants
- 5) Chemicals lab materials etc.,

### Chapter-XI EQUIPMENT PERFORMANCE

#### a) Underground machine mining equipment performance for the month of June, 2025:

| Sl. No | Description               | Long Wall |       | Road Header |       | Bolter Miner @ |        | Continuous Miner @ |         | Load Haul Dumper |        | SDL (Company+O/L) |         |
|--------|---------------------------|-----------|-------|-------------|-------|----------------|--------|--------------------|---------|------------------|--------|-------------------|---------|
|        |                           | Mnth.     | Prog. | Mnth.       | Prog. | Mnth           | Prog.  | Mnth.              | Prog.   | Mnth.            | Prog.  | Mnth.             | Prog.   |
| a)     | No. of units-planned      | 1         |       | 2           |       | 1              |        | 5                  |         | 12               |        | 114               |         |
|        | No. of units- on roll     | 1         |       | 5           |       | 1              |        | 5                  |         | 21               |        | 156               |         |
|        | No. of units-in operation | 0         |       | 0           |       | 1              |        | 5                  |         | 19               |        | 120+4*            |         |
| b)     | Target (Tonnes)           | 80000     | 80000 | 5000        | 15000 | 10000          | 30000  | 101100             | 306900  | 41500            | 123200 | 324800            | 975700  |
| c)     | Actual (Tonnes)           | 0         | 0     | 0           | 0     | 6,361          | 15,489 | 72,538             | 202,888 | 30,455           | 82,668 | 227,054           | 708,004 |
| d)     | % Achvt.                  | 0         | 0     | 0           | 0     | 64             | 52     | 72                 | 66      | 73               | 67     | 70                | 73      |
| e)     | % System Utilization–Norm | 67        |       | 42          |       |                |        | 42                 |         | 57               |        | 58                |         |
|        | Actual                    | 0         | 0     | 0           | 0     |                |        | 47                 | 50      | 27               | 26     | 23                | 24      |
|        | % Achvt.                  | 0         | 0     | 0           | 0     |                |        | 111                | 118     | 48               | 45     | 40                | 42      |

\* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine and Continuous Miner Equipment at PVK5 & KP UG Mines are by Outsourcing.

@ **Total UG Production by Offloading Agencies (37,425 T):** CMR Production at PVK = 16,505 T; CMR Production at KP UG = 14,559 T; BM & RH Production at ALP = Nil ; BM Production at SK = 6,361 T,

#### b) Excavating Equipment (HEMM) Performance during June, 2025:

| Sl. No                                      | Name of the Mine | Name of the Equipment | On roll   | CMPDIL Capacity (Lakh Cu.m) | Actual Qty. handled (Lakh Cu.m) | % Capacity Utilization |
|---------------------------------------------|------------------|-----------------------|-----------|-----------------------------|---------------------------------|------------------------|
| 1                                           | JVR OC2          | shovels               | 6         | 3.05                        | 5.94                            | 195                    |
| 2                                           | JK5 OC           | Shovels               | 2         | 1.02                        | 0.54                            | 54                     |
| 3                                           | PK OC            | Shovels               | 12        | 11.66                       | 14.05                           | 121                    |
| 4                                           | MNG OC           | Shovels               | 3         | 1.40                        | 0.69                            | 49                     |
| 5                                           | GDK5 OC          | Shovels               | 4         | 2.03                        | 1.95                            | 96                     |
| 6                                           | RG OC3           | <b>Dragline</b>       | <b>1</b>  | <b>2.19</b>                 | <b>0.00</b>                     | <b>0</b>               |
|                                             |                  | Shovels               | 19        | 18.07                       | 21.07                           | 117                    |
| 7                                           | RG OC1           | Shovels               | 7         | 5.97                        | 5.84                            | 98                     |
| 8                                           | RG OC2           | Shovels               | 10        | 7.04                        | 5.78                            | 82                     |
| 9                                           | KTK OC2          | Shovels               | 1         | 0.40                        | 0.57                            | 145                    |
| 10                                          | KHAIRAG OC       | Shovels               | 5         | 2.41                        | 1.88                            | 78                     |
| 11                                          | KK OC            | shovels               | 3         | 1.39                        | 0.89                            | 64                     |
| 12                                          | SRP OC2          | Shovels               | 4         | 1.97                        | 2.32                            | 118                    |
| <b>Company Shovels &amp; Dragline Total</b> |                  | <b>Dragline</b>       | <b>1</b>  | <b>2.19</b>                 | <b>0.00</b>                     | <b>0</b>               |
|                                             |                  | <b>Shovels</b>        | <b>76</b> | <b>56.38</b>                | <b>61.53</b>                    | <b>109</b>             |
|                                             |                  | <b>Total</b>          | <b>77</b> | <b>58.57</b>                | <b>61.53</b>                    | <b>105</b>             |

c) Commissioning of new H.E.M.M. during June, 2025:

| Sl. no. | Project (Area) | Description of HEMM | Make         | Quantity in Nos. |
|---------|----------------|---------------------|--------------|------------------|
| 1       | MNG OC (MNG)   | 3 Cu.M Shovel       | Tata Hitachi | 1                |
| 2       | KK OC (MMR)    | 3 Cu.M Shovel       | Tata Hitachi | 1                |
| 3       | SRP OC2 (SRP)  | 3 Cu.M Shovel       | Tata Hitachi | 1                |
| 4       | RG OC3 (RG2)   | 6.5 Cu.M Shovel     | BEML         | 1                |
| 5       | RG OC1 (RG3)   | 6.5 Cu.M Shovel     | BEML         | 1                |
| 6       | RG OC2 (RG3)   | 6.5 Cu.M Shovel     | BEML         | 2                |

Chapter-XII

Performance of Powerhouses & Workshops: June, 2025

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

| S. No.       | Region      | Units (KWH)        | Units (KVAh)       | Amount (Rs.)        | Cost per unit(Rs.) |
|--------------|-------------|--------------------|--------------------|---------------------|--------------------|
| 1            | Kothagudem  | 1,43,44,092        | 1,44,38,596        | 11,98,97,741        | 8.30               |
| 2            | Ramagundam  | 2,18,18,114        | 2,19,90,071        | 17,61,74,549        | 8.01               |
| 3            | Bellampalli | 1,19,46,211        | 1,22,11,346        | 9,80,71,834         | 8.03               |
| <b>Total</b> |             | <b>4,81,08,417</b> | <b>4,86,40,013</b> | <b>39,41,44,124</b> | <b>8.10</b>        |

Solar Power generation:

| S. No                         | Solar Plants                      | Units Exported (kwh) from 01.06.2025 to 30.06.2025 | Units consumed through LTOA for the Month 01.06.2025 to 30.06.2025 | Financial year Cumulative Units Exported (kwh) upto 30.06.2025 | Utilisation of Generated Units       | Remarks                                                                   |
|-------------------------------|-----------------------------------|----------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------|
| 1                             | MNG 30 MW Solar Plant Generation  | 33,78,300                                          | Yet to be received from EBC/ TSTRANSCO                             | 1,15,09,280                                                    | These Units Supplied to TRANSCO Grid | Synchronized on 30.07.2020                                                |
| 2                             | YLD 39 MW Solar Plant Generation  | 43,35,921                                          |                                                                    | 1,40,69,924                                                    |                                      | 15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021         |
| 3                             | MM 15 MW Solar Plant Generation   | 20,28,600                                          |                                                                    | 66,95,800                                                      |                                      | 8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021     |
| 4                             | BHPL 10 MW Solar Plant Generation | 12,89,101                                          |                                                                    | 43,69,502                                                      |                                      | 10MW Synchronized on 05.06.2021                                           |
| 5                             | KGM 37 MW Solar Plant Generation  | 47,10,137                                          |                                                                    | 1,60,43,654                                                    |                                      | 20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021 |
| 6                             | STPP FSPV 5 MW                    | 94,400                                             |                                                                    | 16,23,600                                                      |                                      | 5MW Synchronized on 22.01.2023                                            |
| <b>Total Solar Generation</b> |                                   | <b>1,58,36,459</b>                                 |                                                                    | <b>5,43,11,760</b>                                             |                                      |                                                                           |

In house Captive plants:

| Sl. No. | Solar Plants                      | Period 01.06.2025 to 30.06.2025 |              |                            | Inadver- tent units | Consumed units | Unit cost at NPDCL | Amount Benefit in Rs. | Financial year Cumulative Units Exported (kwh) upto 30.06.2025 | Utilisation of Generated Units                                         | Remarks                                                                                                                                                                 |
|---------|-----------------------------------|---------------------------------|--------------|----------------------------|---------------------|----------------|--------------------|-----------------------|----------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                                   | Export at plant                 | Line lossess | Import to area/ substation |                     |                |                    |                       |                                                                |                                                                        |                                                                                                                                                                         |
| 1       | STPP 10 MW Solar Plant Generation | 1,242,500                       | 22,200       | 1,220,300                  | 39,085              | 1,181,215      | 7.3                | 8,622,870             | 4,149,400                                                      | These units were Utilized at SRP, MM & BPA Colonies                    | 5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020                                                                                                         |
| 2       | RG3 40 MW Solar Plant Generation  | 4,723,950                       | 2,740        | 4,721,210                  | 294,974             | 4,426,236      | 6.65               | 29,434,469            | 15,927,327                                                     | These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments | 5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021 |

| Sl. No. | Solar Plants                      | Period 01.06.2025 to 30.06.2025 |               |                            | Inadvertent units | Consumed units    | Unit cost at NPDCL | Amount Benefit in Rs. | Financial year Cumulative Units Exported (kwh) upto 30.06.2025 | Utilisation of Generated Units                        | Remarks                                                                            |
|---------|-----------------------------------|---------------------------------|---------------|----------------------------|-------------------|-------------------|--------------------|-----------------------|----------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------|
|         |                                   | Export at plant                 | Line lossess  | Import to area/ substation |                   |                   |                    |                       |                                                                |                                                       |                                                                                    |
| 3       | RG3 10 MW Solar Plant Generation  | 1,220,075                       | 665           | 1,219,410                  | 24,254            | 1,195,156         | 7.3                | 8,724,639             | 4,092,785                                                      |                                                       |                                                                                    |
| 4       | MM 28 MW Solar Plant Generation   | 3,885,900                       | 4,400         | 3,881,500                  | 517,384           | 3,364,116         | 6.65               | 22,371,371            | 13,032,700                                                     | These Units were utilized at MM, BPA & SRP Area Mines | 28MW Synchronized on 17.04.2021                                                    |
| 5       | KGM10.5 MW Solar Plant Generation | 1,215,449                       | 12,723        | 1,202,726                  | 3,450             | 1,199,276         | 6.65               | 7,975,185             | 3,961,383                                                      |                                                       | 10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024. |
|         | <b>Total Solar Generation</b>     | <b>12,287,874</b>               | <b>42,728</b> | <b>12,245,146</b>          | <b>879,147</b>    | <b>11,365,999</b> |                    | <b>77,128,535</b>     | <b>41,163,595</b>                                              |                                                       |                                                                                    |
| 6       | CHNR11 MW Solar Plant Generation  | 1,310,800                       |               |                            |                   |                   |                    |                       | 4,360,600                                                      | @                                                     | 11 MW Synchronized on 31.08.2024, However trail run was conducted on 05.08.2024.   |

@ As per new regulation these units are treated as Inadvertent units. As per new regulation the units which are injected into grid from date of LTOA Approval to date of actual agreement treated as banked energy, before the approval date units treated as Inadvertent units.

**b) Central Workshop, Kothagudem: Manufactured items in the month of June, 2025 at CWS.**

| Sl No | Material   | Material Description                    | Annual Requirement for the year 2025-26 | CWS production June-2025 | Cumilative Production from 01.04.2025 to 30.06.2025 | Application                                                       |
|-------|------------|-----------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------------------|-------------------------------------------------------------------|
| 1     | 1488122131 | 14M L TOWER FIXED&ST FAB W A.I. 850 SQM | 107                                     | 6                        | 11                                                  | For lighting and OHT lines stinging purpose at OCP's, CHP's & AWS |
| 2     | 3105630120 | BRASS BUSH 8" X 12"                     | 171                                     | 4                        | 14                                                  | For use various Pumps, Neck rings, Centre rings,and bushes etc.   |
| 3     | 3105630168 | BRASS BUSH 10" X 12"                    | 125                                     | 5                        | 15                                                  | For use various Pumps, Neck rings, Centre rings,and bushes etc.   |
| 4     | 3105630181 | BRASS BUSH 12" X 14"                    | 90                                      | 6                        | 12                                                  | For use various Pumps, Neck rings, Centre rings,and bushes etc.   |
| 5     | 3105650015 | BRASS STICK 2"X12"                      | 86                                      | 6                        | 8                                                   | For use at pump and other various bushes, bush berings etc.       |
| 6     | 3105650039 | BRASS STICK 3"X12"                      | 101                                     | 7                        | 26                                                  | For use at pump and other various bushes, bush berings etc.       |
| 7     | 3105650052 | BRASS STICK 4"X12"                      | 202                                     | 19                       | 41                                                  | For use at pump and other various bushes, bush berings etc.       |
| 8     | 3105650076 | BRASS STICK 5"X8"                       | 160                                     | 5                        | 15                                                  | For use at pump and other various bushes, bush berings etc.       |
| 9     | 3105650090 | BRASS STICK 6"x8"                       | 175                                     | 1                        | 6                                                   | For use at pump and other various bushes, bush berings etc.       |
| 10    | 3404123013 | 6" STOOL BEND                           | 38                                      | 3                        | 4                                                   | For use at sand stoving system in UG Mines                        |
| 11    | 3613050122 | CI PULLEY 1 FT                          | 290                                     | 8                        | 42                                                  | For use at various endless haulers In UG Mines                    |
| 12    | 3613050158 | CI PULLEY 2 FT                          | 143                                     | 2                        | 8                                                   | For use at various endless haulers In UG Mines                    |
| 13    | 3613050353 | CI PULLEY 3 FT                          | 164                                     | 3                        | 51                                                  | For use at various endless haulers In UG Mines                    |
| 14    | 3614000084 | CI COUPLING BLANK 8 IN                  | 565                                     | 32                       | 75                                                  | For use at various Pumps and motors coupling                      |
| 15    | 3614000102 | CI COUPLING BLANK 10 IN                 | 607                                     | 30                       | 67                                                  | For use at various Pumps and motors coupling                      |
| 16    | 3614000126 | CI COUPLING BLANK 12 IN                 | 586                                     | 19                       | 65                                                  | For use at various Pumps and motors coupling                      |
| 17    | 3614000140 | CI COUPLING BLANK 14 IN                 | 377                                     | 10                       | 32                                                  | For use at various Pumps and motors coupling                      |

| Sl No | Material   | Material Description                     | Annual Requirement for the year 2025-26 | CWS production June-2025 | Cumulative Production from 01.04.2025 to 30.06.2025 | Application                                             |
|-------|------------|------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------------------|---------------------------------------------------------|
| 18    | 3635030405 | CI SEGMENT-40HP ENDLESS HAULER           | 155                                     | 1                        | 7                                                   | For use at 40HP endless haulers in UG Mines             |
| 19    | 3635050155 | BEVEL PULLEY 9 IN                        | 362                                     | 24                       | 24                                                  | For Conveyor belts system in UG Mines                   |
| 20    | 3635080755 | CI STICKS 75MM                           | 338                                     | 5                        | 5                                                   | For Cast Iron required bushings                         |
| 21    | 3635081000 | CI STICKS 100MM                          | 458                                     | 10                       | 10                                                  | For Cast Iron required bushings                         |
| 22    | 3635081255 | CI STICK 125MM                           | 360                                     | 2                        | 4                                                   | For Cast Iron required bushings                         |
| 23    | 3635081504 | CI STICKS 150MM                          | 241                                     | 7                        | 7                                                   | For Cast Iron required bushings                         |
| 24    | 3635082004 | CI STICKS 200MM                          | 245                                     | 12                       | 12                                                  | For Cast Iron required bushings                         |
| 25    | 3635300408 | BOGIE SPINDLE WITH NUT                   | 85                                      | 3                        | 3                                                   | For use Bogie Vice fixing                               |
| 26    | 3640060015 | ST SQ COG 0.9MTR W SQ PIP49.5 X3.60MM TH | 0                                       | 100                      | 226                                                 | For used to roof support in UG Mines                    |
| 27    | 4536000240 | TUB WHEELS WITH AXLE                     | 6450                                    | 455                      | 1,252                                               | For Coal Tubs                                           |
| 28    | 5928061018 | MV FAN AUX MACHANICALS 20 HP             | 42                                      | 5                        | 5                                                   | Used in UG Mines for face ventilation                   |
| 29    | 6115087521 | FLIGHT ASSY                              | 1890                                    | 43                       | 243                                                 | For use at CSP for coal movement in bunker              |
| 30    | 6115109747 | HOLDER SLEEVE ASSY                       | 14400                                   | 850                      | 2,559                                               | For use at CSP for coal crushing                        |
| 31    | 6122150022 | TOOTH                                    | 110                                     | 20                       | 20                                                  | Tooth for pc 2000/- Hydraulic Shovel                    |
| 32    | 6132000100 | PIN TOOTH                                | 170                                     | 17                       | 17                                                  | Tooth for pc 2000/- Hydraulic Shovel                    |
| 33    | 6815050063 | STACKER BUCKET TIP                       | 0                                       | 2                        | 20                                                  | For Stpp Coal Crushing unit                             |
| 34    | 7225100610 | WASHER 6MM                               | 5100                                    | 460                      | 460                                                 | For use of pic holders, Pic locking purpose at UG mines |
| 35    | 7240053027 | SCRAPER FOR INSERT 26 X 92               | 830                                     | 77                       | 154                                                 | For crushers                                            |
| 36    | 7915212138 | DRUM BRASS BUSH BEARINGS(2 HALFS)        | 0                                       | 4                        | 4                                                   | For various Conveyors                                   |
| 37    | 7928060152 | MV FAN RUNNER 20 HP                      | 36                                      | 10                       | 14                                                  | Used in UG Mines for face ventilation                   |
| 38    | 8506301014 | 240HP PUMP BRASS BALANCE PISTON DISC     | 42                                      | 10                       | 10                                                  | For use at various pumps motors                         |

**c) Area workshops: June, 2025:**

| Sl. No. | Item                       |            | KGM | YLD | MNG | BHP | RG-I   | RG-II  | SRP  | MM  | BPA | Total |
|---------|----------------------------|------------|-----|-----|-----|-----|--------|--------|------|-----|-----|-------|
| 1.      | Motors (Nos.)              | Repaired   | 0   | 0   | 2   | 23  | 14     | 28     | 5    | 10  | 1   | 83    |
| 2.      | Pumps (Nos.)               | Repaired   | 14  | 0   | 0   | 10  | 13     | 40     | 14   | 6   | Nil | 97    |
| 3.      | Ferrous castings (Tonnes)  | Production | NIL | NIL | NIL | NIL | NIL    | NIL    | NIL  | NIL | NIL |       |
| 4.      | Non-Ferrous castings (Kgs) | Production | NIL | NIL | NIL | Nil | 441.90 | 490.25 | 1215 | NIL | NIL |       |

**d) (i) Specific energy consumption:**

| Sl. No. | Item                                                          | 2025-2026     |                   |        |        | 2024-2025     |                  |        |
|---------|---------------------------------------------------------------|---------------|-------------------|--------|--------|---------------|------------------|--------|
|         |                                                               | Annual Target | June, 2025 Target | Actual | Prog.  | Annual Target | June,2024 Actual | Prog.  |
| 1       | Coal Output (million tonnes)                                  | 72.00         | 5.16              | 5.17   | 15.98  | 77.10         | 5.51             | 16.71  |
| 2       | Total electrical energy consmptn. (million kvah)              |               |                   | 60.01  | 185.19 |               | 62.31            | 191.30 |
| 3       | Specific electrical energy consmptn. (kvah per tonne of Coal) | 14.50         |                   | 11.61  | 11.59  | 14.50         | 11.31            | 11.45  |

**(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:**

| Description                                     | Unit | Category-I | Category-II | Category-VI | Total      | Amount (Rs.) |
|-------------------------------------------------|------|------------|-------------|-------------|------------|--------------|
| NPDCL Energy Consumed                           | KVAH | 34,945,871 | 282,503     | 13,411,639  | 48,640,013 | 394,144,124  |
| 10MW STPP Solar Generation Consumed at SRP Area | KVAH |            |             |             | 1,181,215  |              |
| 40 MW RG3 Solar Generation consumed at RG3 Area | KVAH |            |             |             | 4,426,236  |              |
| 10 MW RG3 Solar Generation consumed at RG3 Area | KVAH |            |             |             | 1,195,156  |              |
| 28 MW MM Solar Generation consumed at MM Area   | KVAH |            |             |             | 3,364,116  |              |
| 10.5 MW KGM Solar Generation                    | KVAH |            |             |             | 1,199,276  |              |
| Total SCCL Energy Consmpn.                      | KVAH |            |             |             | 60,006,012 |              |

### Chapter-XIII

#### Afforestation Activities – April to June, 2025

| Sl. No | Location of Plantation | April-2025 to June- 2025 |                         |                            | Progressive Total  |                         |                            | Species            |
|--------|------------------------|--------------------------|-------------------------|----------------------------|--------------------|-------------------------|----------------------------|--------------------|
|        |                        | Planted area in Ha       | No.of seedlings planted | Replace ment of casualties | Planted area in Ha | No.of seedlings planted | Replace ment of casualties |                    |
| 1      | Kothagudem             | 3.5                      | 7985                    | 2865                       | 3.5                | 7985                    | 2865                       | Misc., Euc.Clones  |
| 2      | Yellandu               | 0.0                      | 50                      | 0                          | 0.0                | 50                      | 0                          | Misc., Euc.Clones. |
| 3      | Manuguru               | 0.0                      | 500                     | 13700                      | 0.0                | 500                     | 13700                      | Misc., Euc.Clones. |
|        | <b>Sub Total</b>       | <b>3.5</b>               | <b>8535</b>             | <b>16565</b>               | <b>3.5</b>         | <b>8535</b>             | <b>16565</b>               |                    |
| 4      | Ramagundam-I           | 5.5                      | 2600                    | 0                          | 5.5                | 2600                    | 0                          | Misc., Euc.Clones. |
| 5      | Ramagundam-II          | 0.0                      | 100                     | 0                          | 0.0                | 100                     | 0                          | Misc., Euc.Clones. |
| 6      | Ramagundam-III         | 0.0                      | 100                     | 0                          | 0.0                | 100                     | 0                          | Misc., Euc.Clones. |
| 7      | Bhopalpally            | 1.0                      | 1360                    | 0                          | 1.0                | 1360                    | 0                          | Misc., Euc.Clones. |
|        | <b>Sub Total</b>       | <b>6.5</b>               | <b>4160</b>             | <b>0</b>                   | <b>6.5</b>         | <b>4160</b>             | <b>0</b>                   |                    |
| 8      | Srirampur              | 5.0                      | 4260                    | 0                          | 5.0                | 4260                    | 0                          | Misc., Euc.Clones. |
| 9      | STPP                   | 0.0                      | 135                     | 1500                       | 0.0                | 135                     | 1500                       | Misc., Euc.Clones. |
| 10     | Bellampally            | 0.0                      | 200                     | 6753                       | 0.0                | 200                     | 6753                       | Misc., Euc.Clones  |
| 11     | Mandamarri             | 0.0                      | 500                     | 0                          | 0.0                | 500                     | 0                          | Misc., Euc.Clones. |
|        | <b>Sub Total</b>       | <b>5.0</b>               | <b>5095</b>             | <b>8253</b>                | <b>5.0</b>         | <b>5095</b>             | <b>8253</b>                |                    |
|        | <b>Total</b>           | <b>15.0</b>              | <b>17790</b>            | <b>24818</b>               | <b>15.0</b>        | <b>17790</b>            | <b>24818</b>               |                    |

### Chapter-XIV

#### PLANNING & PROJECTS

#### Progress of Developmental Activities during June, 2025

##### A) Status of Projects Preparation:

| Sl. No. | Type of Project | Name of the Project                            | Completed<br>(Approved by the Board/C&MD/MoC) |
|---------|-----------------|------------------------------------------------|-----------------------------------------------|
| 1)      | Mining Projects |                                                |                                               |
| a)      | Underground     | Nil                                            |                                               |
| b)      | Opencast        | a) FRs / RCE : Nil<br>b) Marginal Schemes: Nil |                                               |

##### B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, LoIs & DMG Certifications etc.:

##### 1. FRs and MPs approved by the BOARD / C&MD: 9 Nos.

| Sl.No | Date of Approval | Name of the Project                                                     |
|-------|------------------|-------------------------------------------------------------------------|
| 1     | 19.06.2025       | Compliance of Approved MP (incl MCP) (1 <sup>st</sup> Rev) JVROC Mine   |
| 2     |                  | Compliance of Approved MP (incl MCP) (2 <sup>nd</sup> Rev) VK Coal Mine |
| 3     |                  | Compliance of Approved MP (incl MCP) (3 <sup>rd</sup> Rev) PKOC Mine    |
| 4     |                  | Compliance of Approved MP (incl MCP) (4th Mod) JKOC Mine                |
| 5     |                  | Compliance of Approved MP& MCP KTKOC II Mine (2 <sup>nd</sup> Rev)      |

##### 2. MP &MCPs/FMCP approved by the MoC, GoI, New Delhi: Nil.

##### 3. MP &MCPs/FMCP Under approval process at MoC, GoI, New Delhi: 1 No.

➤ MP &MCP of GDK coal Mine

##### 4. MP &MCPs / FMCPs/FRs/RCEs are Under Preparation: 7 Nos.

| Sl.No | Name of the Project                      | Remarks                                                           |
|-------|------------------------------------------|-------------------------------------------------------------------|
| 1     | MP & MCP of Shantikhani Mine             | Under Preparation                                                 |
| 2     | MP &MCP of KTK Coal Mine                 |                                                                   |
| 3     | MP & MCP of Indaram OCP                  |                                                                   |
| 4     | MP & MCP of IK-1A incline                |                                                                   |
| 5     | MP & FMCP of Khairigura OCP Expn Project |                                                                   |
| 6     | MP & FMCP of Kistaram OCP                |                                                                   |
| 7     | KTK-6 Incline                            | Approved by Board, further applied for credential in SWCS portal. |

C).

1. **FR/RCE/MS Under Preparation : 1 No.**

| Sl.No | Name of the Project        | Remarks           |
|-------|----------------------------|-------------------|
| 1     | RCE of KTKOC-III Expansion | Under Preparation |

2. **Compliance reports Under Preparation : 3 Nos.**

| Sl.No | Name of the Project | Remarks           |
|-------|---------------------|-------------------|
| 1     | RG Coal Mine        | Under Preparation |
| 2     | Naini               |                   |
| 3     | Kasipet 2 Inc       |                   |

3. **Specific Reports for inclusion of sustainable activities: 09 nos.**

| Sl.No | Name of the Project | Remarks           |
|-------|---------------------|-------------------|
| 1     | Kasipet 1 Inc       | Under preparation |
| 2     | RK 5 Inc            |                   |
| 3     | KKOCP               |                   |
| 4     | KTK 5 & 5A Inc      |                   |
| 5     | KOC II              |                   |
| 6     | SRP II Inc          |                   |
| 7     | MNGOCP Extn         |                   |
| 8     | RK6 Inc             |                   |
| 9     | RKPOCP Ph 2         |                   |

4. **PFR/Lol/DMG Certifications Under Preparation : Nil**

5. **OB Offloading Proposals in June'25 (Scrutiny by PP dept.) : 1 No.**

| Sl.No | Project | Qty(LBCM) | Period (Months) | Remarks                |
|-------|---------|-----------|-----------------|------------------------|
| 1     | KHAOCP  | 21        | 09              | Forwarded for approval |

D. **Projects costing more than Rs.500 Crores : Nil**

Projects / Proposals (MPs/FRs/RCEs) costing less than Rs.500 Crores: Nil.

E. **Region-wise drilling progress – June, 2025:**

| REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH JUNE-2025 (01.06.2025 to 30.06.2025) |          |        |           |        |          |        |
|------------------------------------------------------------------------------------------------------------------------|----------|--------|-----------|--------|----------|--------|
|                                                                                                                        | KGM      |        | RGM & BPA |        | Total    |        |
|                                                                                                                        | Meterage | Drills | Meterage  | Drills | Meterage | Drills |
| EXPLORATION                                                                                                            | 0.00     | 0      | 0.00      | 0      | 0.00     | 0      |
| ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)                                                      | 0.00     | 0      | 0         | 0      | 0        | 0      |
| PROD.SUPPORT                                                                                                           | 326.00   | 2      | 1124.50   | 8      | 1450.50  | 10     |
| Total Mtg. Achieved                                                                                                    | 326.00   | 2      | 1124.50   | 8      | 1450.50  | 10     |
| TARGET                                                                                                                 | 500      |        | 2000      |        | 2500     |        |
| % Achievement                                                                                                          | 65.20    |        | 56.23     |        | 58.02    |        |
| Avg Mtg./Drill Month                                                                                                   | 163.00   |        | 140.56    |        | 145.05   |        |
| Cum.Drilling Mtg F.Y 2024-25 (m)                                                                                       | 1389.00  |        | 4700.50   |        | 6089.50  |        |
| Cum.Drilling Mtg F.Y.2025-26 (m)                                                                                       | 1444.00  |        | 3451.00   |        | 4895.00  |        |
| Present Deployment-10 Drills (KGM-2: RGM & BPA -8).                                                                    |          |        |           |        |          |        |
| Deployment during 2024-2025-11 Drills (KGM-2:RGM &BPA-9)                                                               |          |        |           |        |          |        |

2. **OUTSOURCED: NEW PATRAPARA & NAINI:**

| Block         | Metreage drilled during the month <b>June-2025</b> | Cum.Drilling Mtg. F.Y.2025-26 | Cum.Drilling Mtg Since commencement |
|---------------|----------------------------------------------------|-------------------------------|-------------------------------------|
| NEW PATRAPARA | -                                                  | -                             | 50924.00                            |
| NAINI         | -                                                  | 769.10                        | 18640.20                            |
| Total         | -                                                  | 769.10                        | 69564.20                            |

F. **Status of foreign collaboration – June, 2025 : - Nil -**

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