

The Singareni Collieries Company Limited

(A Government Company)

Performance report for the month of May, 2025

About SINGARENI

Nature of Business	Coal Mining, consultancy services & Power generation
Date of incorporation	23.12.1920
Corporate Identity Number	U10102TG1920SGC000571
I.T. Permanent Account No.	AAACT 8873 F
GST Registration Number	36AAACT8873F1Z1
STC Number	AAACT8873FST001
Tax payer Identification Number (TIN)	36150117915

No. of coal producing mines:

Opencast	16
Underground	22
Total	38

Share capital:

Authorised	Rs.1800.00 crores
Paid-up	Rs.1733.20 crores

Shareholding pattern:	Amount (Rs. In crores)	% of paid-up capital
Government of Telangana	885.60	51.096
Government of India	847.56	48.902
IEPF Authority	000.01	0.00073
Public Shareholders	000.03	0.00152

Board of Directors:

Chairman & Managing Director:

1. Sri N. Balram

Whole-time Directors:

2. Sri N. Balram Finance and CFO
3. Sri D. Satyanarayana Rao Electrical & Mechanical
4. Sri L.V.Suryanarayana Operations
5. Sri K. Venkateswarlu Planning & Projects and
(P.A & W)(FAC)

Part-time Directors:

6. Sri K.Rama Krishna Rao Chief Secretary to Govt., Govt. of Telangana,
Hyderabad.
7. Sri Sandeep Kumar
Sultania Principal Secretary to Govt., Finance Dept.,
Govt. of Telangana, Hyderabad.
8. Sri Sanjeev Kumar Kassi
(w.e.f., 01.05.2025) Joint Secretary,
Ministry of coal, Govt. of India, New Delhi.
9. Sri Jai Prakash Dwivedi Chairman-cum-Managing Director,
Western Coalfields Limited,
'Coal Estate', Civil Lines, Nagpur – 440 001 (M.S).
10. Sri Ajitesh Kumar Director,
Ministry of coal, Govt. of India, New Delhi.

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Performance at a glance

Item	May, 2025			May, 2024	Increase/ Decrease over May-24		April - May, 2025			May, 2024	Increase/ Decrease Over 2024-25	
	Target	Actual	% Ach	Actual	Abs	%age	Target	Actual	% Ach	Actual	Abs	%age
Production (MT)												
UG	0.490	0.351	71.5	0.476	-0.13	-26.4	0.968	0.673	69.46	0.953	-0.28	-29.4
OC	5.160	5.472	106.1	5.253	0.22	4.2	9.960	10.142	101.83	10.253	-0.11	-1.1
Total	5.650	5.823	103.1	5.729	0.09	1.6	10.928	10.815	99.0	11.205	-0.39	-3.5
Off-take (MT)	5.650	5.776	102.2	5.664	0.11	2.0	10.928	11.580	105.97	11.319	0.26	2.3
O.B.R. (M.Cu.M.)												
Departmental	5.150	4.450	86.4	3.911	0.55	14.0	10.300	8.892	86.3	7.849	1.07	13.7
Contractual	37.545	31.327	83.4	29.807	1.52	5.1	75.090	64.036	85.3	62.047	1.99	3.2
Total	42.695	35.777	83.8	33.719	2.07	6.1	85.390	72.927	85.4	69.896	3.06	4.4
Composite Coal Performance (M.Cu.M)	46.462	39.659	85.4	37.538	2.12	5.65	92.676	80.137	86.47	77.366	2.77	3.58
O.M.S. (T)												
UG	1.14	0.89	78.1	1.17	-0.28	-23.9	1.15	0.84	73.0	1.17	-0.33	-28.2
OC	23.97	19.84	82.8	16.23	3.61	22.2	24.87	21.94	88.2	16.04	5.90	36.8
Overall	8.76	8.67	99.0	6.46	2.21	34.2	8.79	8.59	97.7	6.31	2.28	36.1
Supply to Steel Plants (MT)	0.010	0.001	13.2	0.018	-0.02	-92.7	0.014	0.002	13.8	0.056	-0.05	-96.5
Supply to Power Sector (MT)	5.320	5.394	101.4	5.091	0.30	6.0	10.490	10.850	103.4	10.181	0.67	6.6
Plan Expenditure(Rs Cr)	85.00	68.79	80.9	74.34	-5.55	-7.5	170.00	247.98	145.9	146.45	101.53	69.3

Highlights of performance during May, 2025

1. Production from Opencast projects achieved was 106.1% of the target.
2. Production achieved was 103.1% of the target.
3. Off-take (despatches) of coal achieved was 102.2% of the target.
4. Coal supplies to Power Sector achieved was 101.4% of the target

Chapter-I PRODUCTION

SCCL has been given an annual production target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

a) Area/ Region-wise production:

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production								
				May, 2025				Apr., 2025	May, 2024	Up to May, 2025-2026 (Progressive)		Up to May, 2024-25 (Prog.)
May, 2025				Target	Actual							
UG	OC	Total			UG	OC	Total	Actual	Actual	Target	Actual	Actual
1	2	3	Kothagudem	13.07	0.10	13.86	13.96	12.09	10.88	26.14	26.05	21.25
0	2	2	Yellandu	3.10	0.00	2.71	2.71	2.56	3.46	6.20	5.27	6.75
1	2	3	Manuguru	9.88	0.14	11.61	11.75	10.88	11.02	19.15	22.63	22.24
2	6	8	KGM Region	26.05	0.24	28.18	28.42	25.53	25.36	51.48	53.95	50.24
0	1	1	Bellampalli	3.50	0.00	3.04	3.04	2.74	3.48	7.00	5.78	6.63
4	1	5	Mandamarri	2.24	0.51	0.95	1.46	1.55	3.10	4.46	3.01	5.71
7	2	9	Srirampur	5.53	1.24	4.30	5.53	5.11	4.31	11.07	10.65	8.25
11	4	15	BPA Region	11.27	1.74	8.29	10.03	9.40	10.90	22.52	19.44	20.60
3	1	4	RG I	4.10	0.72	2.92	3.64	2.06	3.89	8.16	5.70	7.66
1	1	2	RG II	5.29	0.16	6.90	7.05	5.00	8.53	7.57	12.05	16.63
	2	2	RG III	5.75	0.00	5.75	5.75	5.09	5.16	11.50	10.85	10.18
1		1	APA	0.16	0.13	0.00	0.13	0.13	0.88	0.31	0.26	1.69
4	2	6	Bhupalpalli	3.88	0.52	2.68	3.20	2.70	2.57	7.74	5.90	5.05
9	6	15	RGM Region	19.18	1.52	18.25	19.78	14.99	21.03	35.28	34.76	41.21
22	16	38	Total SCCL	56.50	3.51	54.72	58.23	49.92	57.29	109.28	108.15	112.05
			Average Production per working day				2.24	2.00	2.29			
			Average Production per calendar day				1.88	1.66	1.85			

b) Technology-wise production:

(in lakh tones)

Technology	May, 2025				May, 2024	Up to May, 2025-2026 (Progressive)				Up to May, 2024-25
	Target	Actual	% Achd.	% in total Prodn.		Target	Actual	% Achd.	% in total Prodn.	
Road headers	0.05	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Long walls	0.00	0.00		0.00	0.78	0.00	0.00		0.00	1.42
Bolter Miner	0.10	0.07	74.99	0.13	0.09	0.20	0.09	45.65	0.08	0.18
SDLs	3.29	2.49	75.80	4.28	2.39	6.51	4.81	73.89	4.45	4.87
LHDs.	0.41	0.29	70.83	0.50	0.23	0.82	0.52	63.91	0.48	0.53
Cont. Miner	1.05	0.65	61.52	1.11	1.27	2.06	1.30	63.34	1.21	2.53
Total – UG	4.90	3.51	71.53	6.02	4.76	9.68	6.73	69.46	6.22	9.53
Opencast	51.60	54.72	106.05	93.98	52.53	99.60	101.42	101.83	93.78	102.53
Total(UG+OC)	56.50	58.23	103.06	100.00	57.29	109.28	108.15	98.96	100.00	112.05

Reasons for shortfall in Production:

Shortage of working places & adverse geo-mining conditions in UG Mines
Delay in execution of new projects (VK OC, JK OC)

c) Area-wise Grade-wise production for the month of May, 2025: (in lakh tonnes)

AREA	RAW COAL												TOTAL
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	
KGM		0.10		1.00					2.96	0.95	8.95		13.96
YLD									1.50	1.12		0.09	2.71
MNG		0.14	2.54		0.10	2.16			0.82	3.40	2.59		11.75
KGM REGION	0.00	0.24	2.54	1.00	0.10	2.16	0.00	0.00	5.29	5.47	11.54	0.09	28.42
BPA						1.70	1.22		0.12				3.04
MM			0.16	0.14	0.12	0.30	0.08		0.65				1.46
SRP			0.26	1.48	0.49	3.04	0.14	0.12					5.53
BPA REGION	0.00	0.00	0.43	1.62	0.61	5.04	1.44	0.12	0.77	0.00	0.00	0.00	10.03
RG-I			0.15	0.08	2.15	0.49	0.77						3.64
RG-II				1.83			4.47		0.75				7.05
RG-III					3.07		2.68						5.75
APA							0.13						0.13
BHPL	0.78			0.39			2.02						3.20
RGM REGION	0.78	0.00	0.15	2.30	5.22	0.49	10.08	0.00	0.75	0.00	0.00	0.00	19.78
TOTAL	0.78	0.24	3.12	4.92	5.93	7.69	11.52	0.12	6.81	5.47	11.54	0.09	58.23

Area-wise Grade-wise production during the period from April-2025 to May-2025: (in lakh tonnes)

AREA	RAW COAL												TOTAL
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	
KGM		0.24		1.39	0.54				5.25	2.18	16.44		26.05
YLD									2.69	2.35	0.11	0.12	5.27
MNG		0.27	3.09		0.53	4.15			5.14	3.95	5.49		22.63
KGM REGION	0.00	0.52	3.09	1.39	1.06	4.15	0.00	0.00	13.08	8.48	22.04	0.12	53.95
BPA						2.11	2.97		0.69				5.78
MM			0.33	0.24	0.24	0.55	0.21		1.43				3.01
SRP			0.26	2.59	0.88	6.37	0.28	0.26					10.65
BPA REGION	0.00	0.00	0.60	2.83	1.13	9.04	3.46	0.26	2.13	0.00	0.00	0.00	19.44
RG-I			0.26	0.13	2.91	0.92	1.49						5.70
RG-II				2.04			5.34		4.67				12.05
RG-III			0.00		5.16		5.68						10.85
APA							0.26						0.26
BHPL	1.63			0.82			3.45						5.90
RGM REGION	1.63	0.00	0.26	2.99	8.07	0.92	16.23	0.00	4.67	0.00	0.00	0.00	34.76
TOTAL	1.63	0.52	3.95	7.21	10.26	14.11	19.69	0.26	19.89	8.48	22.04	0.12	108.15

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

Month	2025-26			2024-25	Growth over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	52.78	49.92	94.57	54.76	-4.84	-8.84	55.74	53.23
May	56.50	58.23	103.06	57.29	0.93	1.63	58.72	60.33
Progressive	109.28	108.15	98.96	112.05	-3.91	-3.49	114.46	113.56

e) Reasons for loss of production:

(In lakh tonnes)

Sl.No.	Reason	May, 2025	% in total loss of prodn.
1	Power shortage	--	--
2	Industrial disputes	--	--
	Due to extraneous reasons	--	--
	Strikes	--	--
3	Breakdown of equipment	--	--
4	Absenteeism	--	--
5	Shortage of working places & adverse geo-mining conditions	1.40	100.00
6	Delay in commissioning of Equipment (Long wall salvaging)	--	--
7	Rains & Slushy conditions:	--	--
8	COVID-19 Impact	--	--
9	Production from OC was regulated due to less dispatch of coal	--	--
10	Adverse geo-mining conditions	--	--
11	Non-receipt of statutory permission	--	--
12	Production from OC was regulated to liquidate ground stocks	--	--
13	Delay in execution of new projects	--	--
	Total	1.40	100.00

f) **Month-wise overburden removal:** The overburden removal target for the year 2025-26 is 502.00 Million Cu.Mtrs (54.00 Million Cu.Mtrs. by the Company and 448.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

Month	Company equipment (i)			Off-loading (ii)			2025-26 Total (i+ii)			2024-25 Actual	Growth over 2024-25 %age	2023-24 Actual	2022-23 Actual
	Target	Actual	% Achvd	Target	Actual	% Achvd	Target	Actual	% Achvd				
April	51.50	44.41	46.50	375.45	327.09	87.12	426.95	371.50	87.01	361.77	2.69	386.40	375.30
May	51.50	44.50	46.50	375.45	313.27	83.44	426.95	357.77	83.80	337.19	6.10	400.38	395.53
Prog.	103.00	88.92	86.33	750.90	640.36	85.28	853.90	729.27	85.41	698.96	4.34	786.78	770.83

g) **Composite performance of Coal & OB Removal:** (In lakh cu. Mtrs.)

Month	2025-2026			2024-25	Increase/ Decrease over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	462.14	404.78	87.59	398.28	6.50	1.63	423.57	410.79
May	464.62	396.59	85.36	375.38	21.21	5.65	439.52	435.75
Progressive	926.76	801.37	86.47	773.66	27.71	3.58	863.09	846.54

Chapter-II DESPATCHES

SCCL has been given an annual coal dispatch target of 72.00 Million Tonnes for the year 2025-26. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

a) **Month-wise:** (In lakh tonnes)

Month	2025-26			2024-25	Growth over 2024-25		2023-24	2022-23
	Target	Actual	% Achvd.	Actual	Absolute	%age	Actual	Actual
April	52.78	58.04	109.97	56.55	1.50	2.64	60.04	56.72
May	56.50	57.76	102.23	56.64	1.12	1.98	62.69	61.30
Progressive	109.28	115.80	105.97	113.19	2.61	2.31	122.73	118.03

b) **Area/Region-wise despatches:** (in lakh tonnes)

Area/ Region	May, 2025 Actual	Up to May, 2025-2026 (Progr.) Actual	May, 2024 Actual	May, 2023 Actual	May, 2022 Actual
Kothagudem	14.44	28.19	12.41	13.50	11.56
Yellandu	2.00	3.79	1.01	3.12	4.70
Manuguru	11.52	23.12	10.76	12.56	10.83
KGM Region	27.95	55.10	24.18	29.18	27.09
Belampalli	2.91	6.01	3.48	4.04	3.22
Mandamarri	1.39	2.77	2.43	3.12	3.59
Srirampur	5.68	11.12	4.71	6.23	6.96
BPA Region	9.98	19.90	10.62	13.39	13.77
Ramagundam-I	4.64	9.09	3.94	4.24	4.67
Ramagundam-II	6.61	14.32	7.40	6.52	6.74
Ramagundam-III & APA	6.20	12.66	7.66	6.49	6.92
Bhoopalpalli	2.37	4.74	2.85	2.87	2.12
RGM Region	19.83	40.80	21.84	20.12	20.45
Total	57.76	115.80	56.64	62.69	61.30
Target	56.50	109.28	62.00	57.10	59.35

c) **Mode-wise despatches:** (in lakh tonnes)

Month	Dispatch by					
	Rail	Road	RCR	Rope	MGR	Total
May, 2025	43.57	7.59	0.00	0.39	6.20	57.76
May, 2024	38.27	9.40	0.91	0.45	7.61	56.64
Up to May, 2025	87.86	14.71	0.00	0.58	12.65	115.80
Up to May, 2024	77.51	18.17	1.70	0.82	15.00	113.19

d) Area-wise Grade-wise dispatches for the month of May, 2025 (in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	Total
KGM		0.10		1.49	2.13				3.38		7.34		14.44
YLD									0.34	0.88	0.69	0.09	2.00
MNG		0.14	2.50		0.10	2.16			0.85	3.28	2.49		11.52
KGM REGION	0.00	0.24	2.50	1.49	2.23	2.16	0.00	0.00	4.56	4.16	10.52	0.09	27.95
BPA						1.79	0.98		0.15				2.91
MM			0.16	0.04	0.17	0.25	0.07		0.70			0.00	1.39
SRP			0.45	1.74	0.02	3.47							5.68
BPA REGION	0.00	0.00	0.61	1.78	0.20	5.50	1.05	0.00	0.84	0.00	0.00	0.00	9.98
RG-I			0.04	4.58	0.02								4.64
RG-II			0.10				3.45		3.06				6.61
RG-III						6.20							6.20
APA													0.00
BHPL	0.92					0.08	1.38						2.37
RGM REGION	0.92	0.00	0.14	4.58	0.02	6.28	4.82	0.00	3.06	0.00	0.00	0.00	19.83
Total	0.92	0.24	3.25	7.85	2.44	13.94	5.87	0.00	8.47	4.16	10.52	0.09	57.76

Area-wise Grade-wise dispatches during the period from April-2025 to May-2025 (in lakh tonnes)

AREA	RAW COAL												
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	Total
KGM		0.20	0.08	2.50	3.20				7.38	0.33	14.50		28.19
YLD									0.66	1.88	1.12	0.12	3.79
MNG		0.27	3.05	0.00	0.53	4.15	0.04		5.71	3.84	5.53	0.00	23.12
KGM REGION	0.00	0.48	3.13	2.50	3.73	4.15	0.04	0.00	13.76	6.04	21.15	0.12	55.10
BPA						2.44	2.85		0.72				6.01
MM			0.33	0.05	0.24	0.49	0.19		1.48				2.77
SRP			0.61	3.30	0.04	7.17	0.00		0.00				11.12
BPA REGION	0.00	0.00	0.93	3.35	0.27	10.10	3.04	0.00	2.19	0.00	0.00	0.00	19.90
RG-I			0.07	8.99	0.03								9.09
RG-II			0.19			0.00	7.60		6.53				14.32
RG-III			0.00			12.65							12.66
APA													0.00
BHPL	2.11					0.08	2.54						4.74
RGM REGION	2.11	0.00	0.26	8.99	0.03	12.74	10.14	0.00	6.53	0.00	0.00	0.00	40.80
Total	2.11	0.48	4.32	14.84	4.03	26.99	13.21	0.00	22.49	6.04	21.15	0.12	115.80

e) Coal off-take:

(in lakh tonnes)

Sector	May, 2025			May, 2024	Incr./Decr. over May-24		Up to May, 2025			Up to May, 2024	Incr./Decr. over 2023-24	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
KTPS - KOTHAGUDEM	6.52	5.97	91.56	6.92	-0.95	-13.7	13.54	10.54	77.84	12.58	-2.04	-16.2
RDM BPH	0.00	0.00		0.10	-0.10	-100.0	0.00	0.00		0.17	-0.17	-100.0
KTPP STAGE 1	1.66	1.45	87.45	1.53	-0.08	-5.1	3.44	2.69	78.10	2.83	-0.14	-5.1
BHADRADRI TPS	3.22	3.56	110.58	4.35	-0.79	-18.2	6.68	7.16	107.25	8.72	-1.55	-17.8
YADADRI TPS	5.00	3.61	72.26	0.00	3.61		11.00	6.98	63.47	0.00	6.98	
T.GENCO TOTAL	16.40	14.59	88.99	12.91	1.69	13.1	34.66	27.37	78.98	24.30	3.07	12.6
MUDDANUR - AP GENCO	2.91	2.16	74.05	1.76	0.40	22.8	4.04	4.39	108.69	3.42	0.97	28.2
VTPS	2.30	2.19	95.05	2.82	-0.63	-22.5	3.80	4.53	119.17	5.32	-0.80	-14.9
NTPC - RGM	8.43	8.95	106.13	9.91	-0.96	-9.7	17.50	17.73	101.29	18.72	-0.99	-5.3
NTPC SOLAPUR SUP THER	1.80	1.99	110.56	0.16	1.83	1124.6	3.50	3.99	114.00	1.26	2.73	216.1
RAICHUR - KPCL	2.35	2.61	111.19	2.53	0.08	3.2	3.60	5.47	151.86	4.77	0.70	14.7
BELLARY KPCL	1.53	1.21	79.03	1.64	-0.42	-26.0	2.49	2.47	99.18	2.95	-0.48	-16.2
YERASMUS TPP	3.20	3.19	99.63	2.79	0.40	14.5	6.47	7.02	108.51	6.13	0.90	14.6
TANGEDCO	2.00	0.56	28.17	0.00	0.56		4.00	1.29	32.32	0.00	1.29	
NTPC, TLG PROJECT PH-1	4.60	3.41	74.14	4.93	-1.52	-30.9	10.48	7.43	70.87	8.64	-1.22	-14.1
NTPC KUDGI	3.00	2.93	97.62	1.16	1.77	152.4	5.00	4.51	90.18	2.59	1.92	73.9
POWER FSA TOTAL	48.53	43.79	90.24	40.60	3.19	7.9	95.54	86.20	90.22	78.11	8.09	10.4

(in lakh tonnes)

Sector	May, 2025			May, 2024	Incr./Decr. over May-24		Up to May, 2025			Up to May, 2024	Incr./Decr. over 2023-24	
	Tar	Act	%	Act	Abs	%	Tar	Act	%	Act	Abs	%
KORADI TPS	1.08	1.14	105.34	0.78	0.36	46.4	1.44	1.99	138.27	1.43	0.56	39.6
PARLI UNIT 8	0.72	2.15	299.22	1.05	1.10	104.3	2.17	4.31	198.46	2.80	1.51	53.8
SINGARENI THERMAL POWER PROJECT	1.00	3.89	389.30	4.99	-1.09	-21.9	2.00	8.07	403.53	8.62	-0.55	-6.4
NTPC, TLG PROJECT PH-2	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
BRIDGE LINK. MOU TOTAL	2.80	7.18	256.61	6.82	0.37	5.4	5.61	14.37	256.12	12.85	1.52	11.8
NTPC MOUDA	0.00	0.00		0.04	-0.04	-100.0	0.00	0.00		0.45	-0.45	-100.0
NTPC SIMHADRI	0.00	0.65		0.08	0.58	770.9	0.00	1.23		0.38	0.85	226.2
NTPC GADARWARA	0.00	0.04		0.04	0.00	1.9	0.00	0.04		0.93	-0.89	-95.6
NTPC KHARGONE	0.00	0.00		0.00	0.00		0.00	0.00		0.41	-0.41	-100.0
NTPC TANDA	0.00	0.00		0.00	0.00		0.00	0.00		0.04	-0.04	-100.0
NTPC UNCHAHAR	0.00	0.00		0.00	0.00		0.00	0.00		0.08	-0.08	-100.0
NSPCL (NTPC & SAIL)	0.23	0.08	35.54	0.00	0.08		0.47	0.08	17.39	0.00	0.08	
NTPC VALLUR	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
CHANDRAPUR (CSTPS)	0.00	0.20		0.41	-0.21	-50.7	0.00	2.58		1.42	1.16	81.9
MSEB BHUSWAL	1.23	0.82	66.50	0.00	0.82		2.45	2.29	93.29	0.00	2.29	
KHAPERKHEDA TPP	0.00	0.00			0.00		0.00	0.00		0.00	0.00	
PARAS TPS	0.00	1.18		0.20	0.97	485.0	0.00	1.71		0.24	1.47	609.4
KODARMA TPS	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
DURGA STEEL PVT LTD	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
CHANDRAPURA TPS	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
TANGEDCO (MTPS I & II)	0.42	0.00	0.00	2.73	-2.73	-100.0	0.83	0.00	0.00	6.91	-6.91	-100.0
APCPL IGSTPP, JHAJJAR	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
OTHER MOU	1.87	2.97	158.59	3.49	-0.52	-14.9	3.75	7.94	211.65	10.86	-2.92	-26.9
MOU TOTAL	4.67	10.15	217.33	10.31	-0.15	-1.5	9.36	22.31	238.30	23.71	-1.40	-5.9
TOTAL POWER	53.20	53.94	101.40	50.91	3.04	6.0	104.90	108.50	103.43	101.81	6.69	6.6
CAPTIVE POWER	0.94	0.58	62.08	1.82	-1.24	-67.9	1.25	1.78	142.27	3.74	-1.96	-52.5
H.W.P	0.22	0.39	177.31	0.45	-0.06	-12.7	0.29	0.58	200.80	0.82	-0.23	-28.7
CEMENTS	0.95	0.85	89.26	1.51	-0.67	-44.1	1.26	1.44	114.16	2.86	-1.42	-49.8
SPONGE IRON	0.10	0.01	13.21	0.18	-0.17	-92.7	0.14	0.02	13.76	0.56	-0.54	-96.5
OTHER INDUS. FSA & N. FSA	0.81	1.77	220.13	1.21	0.56	46.2	1.06	3.05	287.27	2.38	0.67	28.2
E AUCTION NON POWER	0.29	0.21	72.41	0.56	-0.35	-62.5	0.39	0.44	113.70	1.03	-0.59	-57.1
TOTAL NON POWER	3.30	3.82	115.50	5.73	-1.92	-33.5	4.38	7.30	166.52	11.37	-4.07	-35.8
TOTAL OFF-TAKE:	56.50	57.76	102.23	56.64	1.12	2.0	109.28	115.80	105.96	113.19	2.61	2.3

Chapter-III COAL STOCKS

a) Area/Region-wise & grade-wise closing stocks: May, 2025

(in lakh tonnes)

Area/ Region	Raw Coal											Washery			
	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	G15	LOGRD	WG-R	WG-SL	Total
KGM		0.06	0.01	3.23	1.03				1.86	0.29	2.49				8.97
YLD									1.30	0.47	3.42				5.18
MNG	0.00	0.04	0.04		0.00	0.00			1.66	0.12	2.70				4.56
KGM REGION	0.00	0.11	0.05	3.23	1.03	0.00	0.00	0.00	4.82	0.87	8.60	0.00	0.00	0.00	18.71
BPA						0.23	1.47		0.06						1.76
MM			0.00	0.15	0.13	2.57	0.07		2.90				0.76	0.45	7.04
SRP			0.40	5.58	0.08	3.90	0.00	0.00							9.95
BPA REGION	0.00	0.00	0.40	5.73	0.21	6.69	1.55	0.00	2.95	0.00	0.00	0.00	0.76	0.45	18.75
RG-I			0.12	6.11	3.80	0.27	0.01								10.30
RG-II				0.04			3.92		7.73						11.69
RG-III					5.08	0.42	4.14								9.64
APA							0.65								0.65
BHPL	0.61			0.53	0.71	0.08	9.59	1.60							13.13
RGM REGION	0.61	0.00	0.12	6.68	9.59	0.77	18.31	1.60	7.73	0.00	0.00	0.00	0.00	0.00	45.41
Total	0.61	0.11	0.57	15.64	10.83	7.46	19.86	1.60	15.50	0.87	8.60	0.00	0.76	0.45	82.87

b) Grade-wise & size-wise:

(in lakh tonnes)

Type	Size	Grade	May, 2025	April, 2025	May, 2024
RAW COAL	Round	G5	0.0912	0.0842	0.0177
		G6	0.0000	0.0000	0.0037
		G7	0.0084	0.0072	0.0108
		G10	0.0841	0.1131	0.0061
		G11	0.0740	0.0622	0.0191
		G15	0.0013	0.0013	0.0015
		Total	0.2588	0.2679	0.0589
RAW COAL	R.O.M	G5	0.0734	0.0846	0.0072
		G7	0.1216	0.0550	0.0000
		G8	0.3262	0.3213	0.0219
		G9	0.1811	0.1949	0.1000
		G10	0.1688	0.1530	0.0939
		G11	0.3700	0.3976	0.3883
		G12	0.0013	0.0017	0.0033
		G13	0.0549	0.0336	0.0035
		Total	1.2973	1.2416	0.6181
	Slack	G5	0.0801	0.0789	0.0581
		G7	0.0000	0.0000	0.0032
		G10	0.0001	0.0001	0.0179
		G11	0.7065	0.7797	0.6406
		G15	0.0014	0.0014	0.0014
		Total	0.7880	0.8601	0.7211
	Crushed (ROM)	G5	0.3628	0.5015	0.1980
		G6	0.1053	0.0833	0.0000
		G7	0.4424	0.4264	1.1562
		G8	15.3140	16.2911	8.5850
		G9	10.6452	12.1012	8.3091
		G10	7.2081	6.8341	4.6914
		G11	18.7065	16.6939	9.8215
		G12	1.6023	1.6023	0.4135
		G13	15.4485	16.1311	9.7462
		G14	0.8732	0.5647	1.8234
		G15	8.6020	7.5853	4.1894
		UNG	0.0000	0.0000	0.0000
		Total	79.3102	78.8149	48.9337
WASHED COAL	Washed Coal	R	0.7596	0.7612	1.1874
		Slurry	0.4542	0.4542	0.4544
		Total	1.2139	1.2155	1.6418
Grand Total			82.8681	82.3998	51.9735

Chapter-IV
MAN POWER

a) Area/Region-wise manpower:

Area / Region	31.03.2025	30.04.2025	31.05.2025				Manpower reduction/ addition during	
			U.G.	O.C.	Surface	Total	the month	Progressive
KGM	2596	2607	1004	947	630	2581	-26	-15
YLD	664	671		373	295	668	-3	4
MNG	2479	2490	275	1517	725	2517	27	38
KGM Region	5739	5768	1279	2837	1650	5766	-2	27
BPA	943	970		542	423	965	-5	22
MMR	4714	4680	3008	363	1288	4659	-21	-55
SRP	8634	8598	6241	920	1395	8556	-42	-78
BPA Region	14291	14248	9249	1825	3106	14180	-68	-111
RG 1	5487	5442	3682	415	1346	5443	1	-44
RG 2	3831	3823	943	2029	846	3818	-5	-13
RG 3	4236	4228	1938	1716	565	4219	-9	-17
BHP	5355	5350	3932	443	955	5330	-20	-25
RGM Region	18909	18843	10495	4603	3712	18810	-33	-99
HYD Office	112	112			112	112		
CORP Office	1501	1496	3		1485	1488	-8	-13
STPP	140	139			137	137	-2	-3
Naini	24	24			25	25	1	1
Total	40,716	40,630	21,026	9,265	10,227	40,518	-112	-198
% in total manpower			51.89%	22.87%	25.24%	100.00%		

b) Category-wise manpower status:

Sl. No.	Category	As on 31.05.2025		As on 30.04.2025		As on 31.05.2024	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2330	5.75	2278	5.61	2176	5.22
2	Monthly paid staff	9130	22.53	9179	22.59	9207	22.07
3	Time rated workers	25879	63.87	26023	64.05	25689	61.59
4	Piece rated workers	16	0.04	16	0.04	36	0.09
5	Badli fillers	58	0.14	58	0.14	95	0.23
6	Badli workers	3105	7.66	3076	7.57	4506	10.80
Total		40518	100.00	40630	100.00	41709	100.00

c) Gender-wise manpower status:

Sl. No.	Category	As on 31.05.2025			As on 30.04.2025			As on 31.05.2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2127	203	2330	2077	201	2278	2038	138	2176
2	Monthly Rated	8377	753	9130	8422	757	9179	8440	767	9207
3	Time rated Workers	25210	669	25879	25351	672	26023	25250	439	25689
4	Piece rated	16		16	16		16	36		36
5	Badli fillers	58		58	58		58	95		95
6	Badli workers	2694	411	3105	2691	385	3076	4024	482	4506
Total		38482	2036	40518	38615	2015	40630	39883	1826	41709

**Chapter-V
PRODUCTIVITY**

Area/ Region-wise output per man shift:

(in tonnes)

Area/ Region	May, 2025		Progressive 2025-26		April, 2025		May, 2024		Best in last 12 months	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Month	Actual
Kothagudem	39.37	40.94	40.13	38.63	40.92	36.30	20.49	14.32	May 25	40.94
Yellandu	18.93	32.48	18.93	43.39	18.93	29.85	33.19	39.85	Nov 24	51.12
Manuguru	26.07	20.81	26.67	25.21	27.35	28.09	26.13	23.33	Apr 25	28.09
KGM. Region	29.78	28.73	20.41	31.86	30.94	31.67	24.23	21.15	Apr 25	31.67
Ramagundam-I	4.82	4.13	4.89	3.48	4.97	2.69	5.21	2.93	Jan 25	5.26
Ramagundam-II	10.22	10.86	9.27	10.62	7.62	10.21	13.37	9.56	Mar 25	14.14
Ramagundam-III	13.07	10.20	13.32	11.48	13.59	12.78	12.73	11.89	Mar 25	14.80
Adriyala projects	0.57	0.36	0.58	0.35	0.59	0.34	3.45	2.53	Jun 24	1.82
Bhoopalpalli	3.50	3.41	3.55	3.21	3.61	2.98	1.19	0.60	May 25	3.41
RG. Region	6.01	5.81	4.62	5.51	5.61	5.09	6.45	4.79	Mar 25	6.30
Bellampalli	33.04	30.28	33.69	31.08	34.36	31.85	32.47	24.55	Feb 25	33.64
Mandamarri	3.26	1.99	3.31	2.08	3.36	2.16	4.16	2.72	Mar 25	3.68
Srirampur	3.48	3.70	3.54	3.61	3.61	3.52	3.28	2.34	Dec 24	3.89
BPA Region	4.73	4.31	3.80	4.24	4.90	4.16	4.96	3.61	Dec 24	4.65
UG MINES	1.14	0.89	1.15	0.84	1.16	0.80	1.47	1.17	Jun 24	1.03
OC MINES	23.97	19.84	24.87	21.94	25.91	23.31	21.13	16.23	Apr 25	23.31
SCCL (Overall)	8.76	8.67	8.79	8.59	8.81	8.30	8.42	6.46	May 25	8.67

Note: The computation of OC Mines OMS Procedure has been revised & implemented in-line with CIL Company w.e.f. April-2025

Chapter-VI
WELFARE AMENITIES

- a) Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (Rs.)
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000
iii)	Group Insurance scheme in lieu of E.D.L.I.	1,12,800
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4
		E-5
		E-6 to E-9
v)	Group Savings Linked Insurance Scheme	With a premium of Rs.200 p.m
		With a premium of Rs.100 p.m
		With a premium of Rs.65 p.m
		With a premium of Rs.60 p.m
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.	

- b) Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1	Kothagudem	1	221	3
2	Manuguru	1	30	-
3	Yellandu	1	20	2
4	Ramagundam	1	225	5
5	Bhoopalpalli	1	100	2
6	Bellampalli	1	50	3
7	MM, RKP&SRP	1	175	7
Total		7	821	22

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

II) PME Targets & Achievement May, 2025;

OHS	Jan. – May, 2025		Monthly (May,2025)	
PME	Targets	Achieved	Targets	Achieved
	13322	4095	941	1000
IME	Regular		Contract	
	248		1383	

V) Amount spent for the cases referred to outside hospitals for treatment:

May, 2025 (Rupees in lakhs)				
Executives		NCWA		Total
Employees	Families	Employees	Families	
121.98	37.77	126.72	536.65	823.13

- VII) Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **May, 2025** following operations have been done.

Category	May, 2025	January- May, 2025
Vasectomy	1	3
Tubectomy	15	101
Tubectomy with LSCS	50	244
Total	66	348

VIII) Medical Camps/Health awareness Programs.

Medical Camps	May, 2025	January- May, 2025
No. of Medical Camps conducted	41	188
No. of health awareness programmes conducted at Mines/Dept., /colonies	11	76
No. of school health programmes conducted	1	10

IX) Mine Accidents/Special Leave

Mine accidents/ Spl.leave		May, 2025	January- May, 2025
a)	No.of Patients under MINE accident rolls >1 month	24	114
b)	No.of employees under Spl.Leave >3 months.	94	378

X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.

Treatment (OP/IP)		May, 2025	January- May, 2025
a)	No. of Patients Aailed OP Treatment	112347	543737
b)	No. of Admissions	2275	10491
c)	No. of surgeries done	366	16132

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students as on 1.06.2025		
		Employees' children	Others	Total
1.	SCHS, KOTHAGUDEM	21	1016	1037
2.	SCHS, YELLANDU	52	436	488
3.	SCHS, MANUGURU	141	429	570
4.	SCHS, SECTOR-II, GODAVARIKHANI	38	396	434
5.	SCHS, SECTOR-III, GODAVARIKHANI	203	242	445
6.	SCHS, BHUPALAPALLY	79	265	344
7.	SCHS, COAL CHEMICAL COMPLEX	68	451	519
8.	SCHS, KALYANIKHANI	66	414	480
9.	SCHS, GOLETI	16	333	349
10.	S.C.POLYTECHNIC, MANCHERIAL	102	416	518
11.	SCWJC, KOTHAGUDEM	19	629	648
12.	SCWDC, Kothagudem (a). UG Courses	35	754	789
	(b). PG Courses	2	91	93
Grand total		842	5872	6714

- f) **Housing:** About **48,324** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **May, 2025** is given below;

Sl. No.	Area	No. of Quarters Existing	Employees eligible for quarters	Percentage of Satisfaction	Quarters under construction	Total No. of Qtrs. After construction	Percentage of Satisfaction after construction
1.	KGM (CORP) +HYD	2050	1488	100.00	209	2259	100.00
2.	KGM Area	4457	2581	100.00	434	4891	100.00
3.	YLD	1273	668	100.00	0	1273	100.00
4.	MNG	2541	2517	100.00	0	2541	100.00
5.	MDM & GLT	1799	965	100.00	0	1799	100.00
6.	MM & BPA township	8098	4659	100.00	0	8098	100.00
7.	SRP	7146	8556	83.52	0	7146	83.52
8.	RG-I	7105	5443	100.00	0	7105	100.00
9.	RG-II & III	8657	8037	100.00	0	8657	100.00
10.	BHPL	4741	5330	88.95	0	4741	88.95
11.	STPP	457	137	100.00	0	457	100.00
Total		48324	40381	100.00	643	48967	100.00

- Note: 1. In SRP area, there are 296 quarters available at Chennur township and un-occupied. These are not shown in housing satisfaction.
2. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction. Old Barracks 510 Nos are not considered in Housing satisfaction.
3. In YLD area, there are TQ Type quarters 80 Nos., are dismantled at JK Colony APM Type quarters 5 Nos., Old Hospital portion 5 Nos., & Railway Colony – 9 Nos., are dilapidated.
4. Construction of 209 quarters at Kothagudem Corporate average Progress at 2 locations is about (55.91%).
5. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (71.66%).

- g) Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16th Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

Activities during the month of May, 2025;

1. Secured one new marketing outlet at Indira Mahila Shakti Bazar, besides Shilparamam, Hitech City, Hyderabad allotted by CEO.,SERP, Govt.of TG, to facilitate sales activity of goods manufactured by SSS trained people.
2. The sales activity of goods supplied by MMR, RG.I, KGM and HYD members is under good progress. The sales counter is running by RG.1 Area members.

**Chapter-VII
INDUSTRIAL RELATIONS**

a) Strikes:

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost (Rs. in Crore)	Value of Production lost (Rs. in Crore)
May, 2025	-	-	-	-	-	-	-	-
May, 2024	-	-	-	-	-	-	-	-
Up to May, 2025-2026	-	-	-	-	-	-	-	-
Up to May, 2024-2025	-	-	-	-	-	-	-	-

b) Lay-offs:

Month	No. of lay-offs	Production lost (Tonnes)	Man days lost due to lay off
May, 2025	-	-	-
May, 2024	-	-	-
Up to May, 2025-2026	-	-	-
Up to May, 2024-2025	-	-	-

**Chapter-VIII
SAFETY**

a) Area-wise accidents:

AREA	May, 2025				May, 2024				January- May,2025				January- May,2024			
	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S	FA	F	SA	S
COR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KGM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNG			1	1	-	-	-	-	-	-	3	3			3	3
RG1	1	1	1	1	1	1	1	1	1	1	4	4	2	2	2	2
RG2	-	-	1	1	-	-	-	-	-	-	1	1	-	-	4	4
RG3	-	-	2	2	-	-	2	2	-	-	5	5	-	-	3	3
BHP	-	-	2	2	-	-	-	-	1	1	6	6	-	-	2	2
BPA	-	-	1	1	-	-	-	-	-	-	2	2	-	-	1	1
MMR	-	-	-	-	-	-	-	-	-	-	5	5	1	1	3	3
SRP	-	-	-	-	-	-	-	-	-	-	7	7	-	-	7	7
TOTAL	1	1	8	8	1	1	3	3	2	2	33	33	3	3	25	25

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

b) Cause-wise accident report: for the month of May, 2025 vs 2024

Cause Name	May, 2025				May, 2024			
	FA	F	SA	S	FA	F	SA	S
Rope haulage	-	-	-	-	-	-	-	-
Other wheeled trackless	1	1	-	-	-	-	-	-
HEMM other than dumpers	-	-	-	-	-	-	-	-
Other machinery	-	-	-	-	1	1	-	-
Fall of persons	-	-	4	4	-	-	2	2
Fall of objects	-	-	-	-	-	-	-	-
Other than above	-	-	4	4	-	-	1	1
Total	1	1	8	8	1	1	3	3

Cause-wise accidents for the year (Jan- May) 2025 vs 2024

Cause wise	Jan-May 2025						Jan-May 2024					
	FA	F	SA	S	RA	R	FA	F	SA	S	RA	R
Fall of roof	-	-	-	-	-	-	-	-	1	1	1	1
Fall of sides	-	-	-	-	1	1	-	-	1	1	1	1
Rope haulage	-	-	1	1	2	2	1	1	5	5	2	2
Conveyors	-	-	1	1	-	-	-	-	-	-	-	-
Dumpers	1	1	-	-	-	-	-	-	-	-	-	-
Other wheeled trackless	1	1	1	1	-	-	-	-	1	1	-	-
HEMM other than dumpers	-	-	-	-	-	-	-	-	-	-	1	1
Other machinery	-	-	2	2	-	-	1	1	-	-	-	-
Fall of persons	-	-	12	12	6	6	-	-	5	5	9	9
Fall of objects	-	-	3	3	-	-	1	1	4	4	6	6
Other than above	-	-	13	13	7	7	-	-	8	8	12	13
Total	2	2	33	33	16	16	3	3	25	25	32	33

c) Accident rate:

Period	Accident rate per one million tonne of production		Injury rate per			
			Three lakh man shifts worked		Thousand persons employed (annualized)	
	Fatal	Serious	Fatal	Serious	Fatal	Serious
May, 2025	0.17	1.37	0.29	2.31	0.03	0.23
May, 2024	0.17	0.52	0.27	0.82	0.03	0.08
Jan – May, 2025	0.06	1.00	0.12	1.91	0.06	0.93
Jan – May, 2024	0.10	0.79	0.17	1.38	0.08	0.64

d) Circulars / recommendations issued in the month of May, 2025 on safety matters.

(Up to April, 2025 – 35 Nos. of letters/ Circulars/ Pamphlets, etc., were circulated).

36. All Area GMs, Area Safety Officers, Area E&M Engineers and Area Environment Officers, were advised to conduct Safety Audit on 'Movement of Light Motor Vehicles (LMVs), Multi Utility Vehicles (MUVs) and coal transport vehicles' in all mines of SCCL vide letter No. CRP/ISO/SA/114/LMV/2025/299, dated: 05.05.2025.
37. Performance highlights pertaining to Internal Safety Organisation for the 2024-25 vide letter No.CRP/ISO/101/2025/313, dated 05.05.2025 was submitted to GM (CDN).
38. All Area GMs, Area Safety Officers were issued a circular on "Unauthorized Operation of bulk Material Handling Equipment" to prevent recurrence of such tragic incident vide letter No. CRP/ISO/AC/63/2025/317, dated 09.05.2025
39. Dy.DGMS, SCZ Hyd and representatives of recognized and representative trade unions were submitted Draft Minutes of 48th Tripartite Safety Review Meeting held on 19.07.2024 at Singareni Bhawan, Hyderabad vide letter No.CRP/ISO/MT/110/2025/320, dated 05.05.2025
40. All Area GMs were advised to ensure the underground inspections & surprise inspections of working places by Agents, Managers and Safety Officers of all areas in order to ensure the compliance of statute to enhance safety in mines vide letter Nos.CRP/ISO/OT/172/2025/321 to 328, dated 09.05.2025
41. All Area GMs All Agents & Managers were issued a circular on Budget allocation for organizing the safety awareness meetings by inviting DGMS officials 2025-26 vide letter No. CRP/ISO/SMP/190/2025/330, dated: 12.05.2025.
42. All Area GMs, & GM (Safety) Regions were advised to attend review meeting on Safety through VC on 17.05.2025 with Mine Managers, Safety Officers & Electrical Safety Officers vide letter No. CRP/ISO/Meetings/2025/332, dated: 13.05.2025.
43. ATR on 49 Standing Committee on Safety in Coal Mines held on 17.12.2024 at New Delahi vide letter No. CRP/ISO/MT/103/2025/336, dated 13.05.2025 was submitted to Under Secretary, MoC.
44. All Area GMs, Corporate HoDs & All Area safety Officers were advised to send an Action taken report on 48th Tripartite Safety review meeting held on 19.07.2024 at Singareni Bhawan, Hyderabad vide letter No.CRP/ISO/MT/110/2025/340, dated 17.05.2025
45. All Area GMs, Agents and Mine Managers were issued a circular on fatal accident occurred on 02.01.2025 to Sri Md Anwar Pasha, Contractual Volvo Tipper Driver, KTK OC-III, BHP Area along with findings, analysis and recommendations to prevent such recurrence vide letter No.CRP/ISO/F-1/2025/344, dated 22.05.2025

46. All Area GMs, Area Safety Officers, were advised to conduct Safety Audit on 'Contract work activities in Underground and Opencast mines' vide letter No. CRP/ISO/SA/116/2025/345, dated: 22.05.2025.
47. Performance highlights pertaining to Internal Safety Organisation for the 2024-25 vide letter No. CRP/ISO/101/2025/347, dated 27.05.2025 was submitted to GM O/o Director (P&P).
48. All Area GMs, All Agents, Managers, Area Safety Officers and Area E&M Engineers, were advised to conduct Special Safety Awareness drive for prevention of fatal accident in the month of June- 2025 vide letter No. CRP/ISO/OT/114/2025/348, dated: 27.05.2025
49. All Area GMs & GM (Safety) regions were advised to send the Action Taken Report for Monsoon Audit compliance report vide letter Nos. CRP/ISO/OT/115/2025/350 to 358, dated: 28.05.2025
50. Reply was sent to GM (CP&P) regarding safety regulations to prevent violations occurring due to negligence in coal companies resolutions adopted in 19th triennial conference of ABKMS vide letter No. CRP/ISO/OT/115/2025/361, dated: 29.05.2025
51. Submitted inquiry report and ATR against fatal accident on 02.01.2025 occurred to Md.Anwar pasha at KTK OC-III, BHP Area vide letter No. CRP/ISO/F-1/2025/362, dated: 29.05.2025 to Under Secretary, MoC.
52. All Area Safety officers were advised to instruct the concerned mine officials to upload the inspection and compliance reports of DGMS authorities in web portal vide letter No CRP/ISO/169/2025/379, dated: 31.05.2025.

Chapter-IX FINANCIAL

- a) **Annual plan:** The total funding of Rs.1700 crores of capital expenditure for 2025-26 B.E was envisaged to be met from the internal resources and from loans through financial institutions.
- b) **Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2025-26 are as under. (Rs. in crores)

Sl.No	Head Of Expenditure	BE 2025-26	For MAY-25		Upto MAY-25	
			Target	Actual	Target	Actual
1	PLANT & MACHINERY	351.67	17.58	24.27	35.17	24.41
2	DEVELOPMENT	160.00	8.00	6.13	16.00	6.70
3	BUILDINGS	200.00	10.00	10.37	20.00	10.38
4	FURNITURE & FIXTURE	8.33	0.42	0.06	0.83	0.06
5	LANDS	500.00	25.00	9.55	50.00	72.58
6	RAILWAY SIDINGS	50.00	2.50	0.00	5.00	0.00
7	STPP	180.00	9.00	18.34	18.00	133.78
8	SOLAR POWER	250.00	12.50	0.07	25.00	0.07
TOTAL		1700.00	85.00	68.79	170.00	247.98

c) Ways & Means Budget for June, 2025: (Rs. in crores)

Receipts	Amount	Payments	Amount
Opening balance	-2307	Salaries & Wages	289
Coal Sales	1870	CMPF, Pension & CMPS	132
Maturity of FDR	1077	LFOF(LIC)	15
		Super Annuation Benefit Fund	3
		Income Tax (TDS)	32
		GST (TDS)	8
		GST	218
		Supplier/Contractors etc.,	701
		OB removal	146
		Coal & Sand Transport	20
		Solar Payments	6
		Payment to Hon'ble High Court (Andhra Pradesh)	52
		Power bills	54
		Land Acquisition and R&R	1
		Corporate Advance Tax (FY 2025-26)	345
		Interest/ Instalment on STPP Loan (SBI, ICICI & BoB)	20
		Closing Balance	-1402
Total:	639	Total	639

d) Amounts outstanding from major parties for coal supplies as on 31.05.2025 (Provisional)

i. Coal dues:

(Rs. in lakhs)

Name of the party	Opening balance as on 1.05.2025	Supplies made during May, 2025	Receipts during May, 2025	Total dues as on 31.05.2025	Undisputed amount	Disputed amount	Specific Reasons for disputes/ Delay in payments
1. TSGENCO.	1512080	60670	2203	1570547	1532792	37755	Certain dues are disputed by the Customers and are outstanding for more than 3 years. Such disputed dues are impaired/ written-off in the Books of Account.
2. APGENCO.	82814	18973	0	101787	85721	16066	
3. N.T.P.C.	21314	90607	83515	28406	27276	1130	
4. MAHAGENCO	79563	27373	27000	79936	79936	0	
5 K.P.C.L.	94661	37905	39960	92606	90999	1607	Provision towards the said amount is already made in Books.
6. TANGEDCO	14076	2966	10753	6289	6289	0	
Total	1804508	238494	163431	1879571	1823013	56558	

ii. Power dues:

(Rs. in crore)

Sl. No.	Name of Customer	Opening Balance as on 1.05.2025	Supplies for May, 2025	Late payment surcharge (LPS) during the period	Payments received in May, 2025	Closing balance as on 31.05.2025*	Undisputed amount *	Disputed amount
1	TSPCC	24,918.32	323.44	-1,199.98	28.49	24,013.29	24,013.29	-

* It includes LPS amount of Rs.11,406.58 Crs till April-2025.

e) Ageing analysis of outstanding amounts from major customers:

(Rs. in lakhs)

Sl. No.	Name of the party	More than 3 years	More than 2 years	More than 1 year	More than 60 days & less than 1 year	less than 60 days	Current dues	Representing No. of days off-take
1.	TSGENCO	37798	155473	702443	528683	146150	1570547	764
2.	APGENCO	8165	0	3218	69502	20903	101787	135
3.	NTPC	113	526	16901	-29436	40303	28406	10
4.	MAHAGENCO(MSEB)	0	0	0	62972	16964	79936	80
5.	K.P.C.L	3583	1184	4588	37169	46081	92606	72
6.	TANGEDCO	0	0	0	11614	-5325	6289	52
	Total	49659	157184	727150	680504	265074	1879571	

f) Operating/ working results for & up to May, 2025 (Coal) :

PARTICULARS	For April-2025(Prov.)		May 2025 (Prov)		May- 2025 (Prov)		May 2024 (Prov)		May- 2024 (Prov)	
			For		Up to		For		Up to	
GROSS PRODUCTION (L.Ts)		49.92		58.23		108.15		57.29		112.05
OPENCAST (L.Ts)		46.70		54.72		101.42		52.53		102.53
UNDERGROUND (L.Ts)		3.22		3.51		6.73		4.76		9.53
REVENUE PRODN. (L.Ts)		49.92		58.23		108.15		57.29		112.05
Despatches (L.Ts)		58.04		57.84		115.88		56.64		113.22
OBR-Company (L.Cum)		48.31		44.17		88.28		46.26		85.40
Off loading (L.cum)		351.31		313.27		640.36		318.24		640.64
Total (L.Cum)		399.61		357.43		728.64		364.50		726.03
Actual Manshifts (Lakhs)		8.17		8.18		16.36		8.31		16.65
Paid Manshifts (Act.) (Lakhs)		9.96		9.98		19.96		10.14		20.31
E.M.S. (Rs.) - Actual		6768		6727		6743		6928		6841

PARTICULARS	For April-2025 (Prov.)		May 2025 (Prov)		May- 2025 (Prov)		May 2024 (Prov)		May- 2024 (Prov)	
	For		Up to		Up to		For		Up to	
Elements of cost	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T	Rs. crs	Rs./T
Salaries & Wages	674.45	1351.09	671.45	1153.14	1345.90	1244.51	702.20	1225.61	1389.27	1239.83
Explosives	89.09	178.47	95.78	164.49	184.87	170.95	157.64	275.14	290.10	258.90
HSD & Lubes	347.60	696.34	319.96	549.48	667.56	617.27	351.63	613.72	692.10	617.65
Other Stores & Spares	68.75	137.72	69.67	119.65	138.42	127.99	69.67	121.60	135.34	120.78
Purchased Power	39.65	79.43	43.65	74.96	83.30	77.02	43.65	76.19	88.94	79.37
Contractual Exp-Coal	28.90	57.89	32.21	55.32	61.11	56.51	28.32	49.43	58.63	52.32
Contractual Exp-OB Removal	210.20	421.08	169.25	290.67	379.45	350.87	180.16	314.45	366.04	326.67
Hiring & R&M Expenses	46.54	93.23	55.80	95.83	102.34	94.63	55.80	97.39	115.35	102.94
Medical Expenses	12.54	25.12	12.65	21.72	25.19	23.29	10.34	18.05	21.54	19.22
Other Expenses	64.65	129.51	62.00	106.48	126.65	117.11	92.00	160.57	186.65	166.57
Coal Transport	21.00	42.07	23.54	40.43	44.54	41.18	18.25	31.85	38.21	34.10
Depreciation	70.10	140.43	74.32	127.64	144.42	133.54	91.12	159.04	157.57	140.62
Backfilling & Mine Closure	175.42	351.41	175.00	300.54	350.42	324.02	223.42	389.94	406.83	363.07
Stripping Activity Adjutment	-23.01	-46.10	-10.80	-18.55	-33.81	-31.27	141.33	246.68	233.28	208.19
Total cost of prodn.	1825.88	3657.70	1794.48	3081.80	3620.36	3347.63	2165.54	3779.66	4179.87	3730.24
Sale value of prodn.	2098.86	4204.54	2223.60	3818.76	4322.45	3996.83	2519.73	4397.86	4838.49	4318.02
Profit Before Tax	272.98	546.84	429.12	736.95	702.09	649.20	354.19	618.19	658.62	587.77

g) Operating / working results for & up to May, 2025 (Power):

Description		April, 2025		May, 2025				May-2024 (Provisional)			
		For		For		Up to		For		Up to	
Gross Generation(MU)		725.24		674.55		1399.79		751.92		1482.76	
Auxiliary consumption(MU)		43.28		42.38		85.66		44.77		88.00	
Net Export(MU)		681.96		632.17		1314.13		707.15		1394.76	
S. No:	Cost Elements	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit	Rs. Crores	Rs./ Unit
1	Salaries, Wages & Provision	4.55	0.07	4.73	0.07	9.28	0.07	4.31	0.06	8.61	0.06
2	Stores:										
	a.Coal	279.50	4.10	236.68	3.74	491.18	3.74	266.09	3.76	530.73	3.81
	b.Oil (LDO & HFO)	0.83	0.01	1.59	0.03	2.42	0.02	0.16	0.00	0.38	0.00
	c.Stores (consumables)	4.46	0.07	4.39	0.07	8.85	0.07	3.47	0.05	8.95	0.06
	d.Overhauling Expenses	-	-	-	-	-	-	-	-	-	-
	Sub Total(2a+2b+2c+2d)	284.79	4.18	242.66	3.84	502.45	3.82	269.72	3.81	540.06	3.87
3	Other expenses:										
	a.CISF	2.75	0.04	2.87	0.05	5.62	0.04	2.46	0.03	4.87	0.03
	b.Power Bills	0.25	0.00	0.34	0.01	0.59	0.00	0.24	0.00	0.48	0.00
	c.Insurance	1.33	0.02	1.33	0.02	2.66	0.02	1.34	0.02	2.68	0.02
	d.O&M charges	7.45	0.11	7.45	0.12	14.90	0.11	7.45	0.11	14.90	0.11
	e.Bills (others)	4.55	0.07	4.50	0.07	9.05	0.07	3.24	0.05	6.84	0.05
	Sub Total(3a+3b+3c+3d+3e)	16.33	0.24	16.49	0.26	32.82	0.25	14.73	0.21	29.77	0.21

Description		April, 2025		May, 2025				May-2024 (Provisional)			
		For		For		Up to		For		Up to	
4	Depreciation & Interest:										
	a.Depreciation	37.53	0.55	36.64	0.58	74.17	0.56	36.78	0.52	73.57	0.53
	b.Interest	16.13	0.24	13.75	0.22	29.88	0.23	16.56	0.23	33.24	0.24
	Sub Total(4a+4b)	53.66	0.79	50.39	0.80	104.05	0.79	53.34	0.75	106.81	0.77
5	Total Generation Cost(1 to 4)	359.33	5.27	314.27	4.97	648.60	4.94	342.10	4.84	685.25	4.91
6	Sales	392.78	5.76	347.99	5.50	715.77	5.45	377.26	5.33	747.16	5.36
7	Other income	0.39	0.01	0.38	0.01	0.77	0.01	0.66	0.01	1.02	0.01
8	Incentive on sales				-	-			-		-
9	Profit Before Tax {(6+7+8)-5}	33.84	0.50	34.10	0.54	67.94	0.52	35.82	0.51	62.93	0.45

h) Summary of provisional working results for May, 2025

(Rs.Crs)

PARTICULARS	For April-2025 (Prov.)	May-2025 (Prov.)		May-24(Prov.)	
		For	Up to	For	Up to
Coal	272.98	429.12	702.09	354.19	658.62
Power	33.84	34.10	67.94	35.82	62.93
Investment & Other Income	66.99	73.89	140.87	65.08	131.75
Profit(+)/Loss(-) Before Tax	373.80	537.10	910.90	455.09	853.29

Chapter-X STORES INVENTORY

a) Plant wise inventory status for Mining Operations – May, 2025

(Rs. in crores)

Sl. No.	AREA STORES	As on 01.04.2025 [Mar.'25]	As on 01.05.2025 [April'25]	As on 01.06.2025 [May'25]	Variance with respect to Mar'25 to May'25 +/-	Consumption Value Jun.' 24 – May,'25	SMC
1	2250 RG-II Area Stores	28.38	34.09	35.13	6.75	406.62	1.04
2	1050 Central Stores	17.19	17.41	18.18	0.99	2.39	91.18
3	2450 BHP Area Stores	6.67	6.61	7.55	0.88	324.34	0.28
4	1250 YLD Area Stores	2.26	2.47	2.51	0.25	91.14	0.33
5	1150 KGM Area Stores	22.96	21.75	23.18	0.22	855.62	0.33
6	3150 BPA Area Stores	4.93	5.04	5.00	0.07	346.55	0.17
7	1350 MNG OC Stores	21.76	21.94	20.74	-1.02	932.12	0.27
8	2350 RG-III OC1 Stores	16.92	14.95	15.84	-1.08	100.07	1.90
9	3450 SRP Area Stores	17.98	16.56	16.74	-1.24	395.27	0.51
10	3250 MM Area Stores	12.34	11.78	11.01	-1.33	170.03	0.78
11	2351 RG-III OC2 Stores	21.12	20.67	18.52	-2.60	216.32	1.03
12	2251 RG-II RG-OC3 Stores	48.85	45.77	44.71	-4.14	453.66	1.18
	Area Stores Total	221.36	219.04	219.11	-2.25	4294.12	0.61
	PIT STORES						
1	2205 RG-II OC RG-OC3	5.12	10.2	7.47	2.35	355.90	0.25
2	2392 RG III SMS Plant	4.43	4.91	5.68	1.25	283.81	0.24
3	2290 RG-II CHP GDK OC3 CHP	1.80	2.41	2.38	0.58	16.52	1.73
4	1107 KGM OC KISTARAM OC	0.75	1.01	1.29	0.54	8.30	1.87
5	3213 MM OC KKOC	2.88	2.71	3.36	0.48	24.55	1.64
6	2190 RG-I CSP GDK-1 CSP	2.77	3.09	3.11	0.34	5.04	7.40
7	3205 MM UG KK-5 Inc.	0.34	0.35	0.66	0.32	5.52	1.43
8	3408 SRP UG IK-1A Inc.	0.19	0.38	0.50	0.31	8.76	0.69

(Rs. in crores)

Sl. No.	AREA STORES	As on 01.04.2025 [Mar.'25]	As on 01.05.2025 [April'25]	As on 01.06.2025 [May'25]	Variance with respect to Mar'25 to May'25	Consumption Value Jun.' 24 – May,'25	SMC
					+/-		
9	2160 RG-I Area Workshop	1.34	1.74	1.65	0.31	3.79	5.23
10	3260 MM Area Workshop	0.97	1.31	1.18	0.21	3.43	4.13
11	3412 SRP OC IK OC	1.17	1.21	1.38	0.21	6.64	2.49
12	3405 SRP UG RKNT	0.11	0.12	0.31	0.20	4.95	0.75
13	2403 BHP UG KTK 5&5A Inc.	0.89	1.01	1.07	0.18	11.24	1.14
14	3214 MM UG KASIPET-2 INCLINE	0.29	0.43	0.46	0.17	6.13	0.90
15	3190 BPA GOLETI CHP	0.77	0.79	0.93	0.16	2.59	4.31
16	2405 BHP UG KTK 8&8A Inc.	0.23	0.29	0.38	0.15	9.43	0.48
17	1300 MNG Area	0.41	0.47	0.54	0.13	0.32	20.51
18	2101 RG-I UG GDK 1&3 Inc.	0.85	0.83	0.98	0.13	10.17	1.16
19	3490 SRP CSP	1.80	1.39	1.93	0.13	7.50	3.09
20	2413 BHP KTK OCIII	0.76	0.75	0.88	0.12	9.36	1.13
21	3290 MM RKP CSP	0.23	0.32	0.34	0.11	1.14	3.57
22	1204 YLD OC Koyagudem	0.34	0.38	0.44	0.10	3.36	1.57
23	1160 KGM Area Workshop	1.70	1.74	1.78	0.08	4.79	4.46
24	3403 SRP UG RK-7 Inc.	0.57	0.78	0.65	0.08	9.05	0.86
25	3206 MM UG Kasipet Mine	0.59	0.73	0.66	0.07	6.42	1.23
26	2401 BHP UG KTK 1&1A Inc.	0.86	0.86	0.92	0.06	11.06	1.00
27	2102 RG-I UG GDK 2&2A Inc.	0.99	1.33	1.02	0.03	8.94	1.37
28	2364 RG-III Exploration	0.77	0.74	0.80	0.03	1.31	7.33
29	2460 BHP Area Workshop	0.02	0.04	0.05	0.03	2.48	0.24
30	2410 BHP KTK OC II PROJECT	2.26	2.17	2.28	0.02	8.82	3.10
31	3402 SRP UG RK-6 Inc.	0.06	0.11	0.08	0.02	4.97	0.19
32	3160 BPA Area Workshop	0.20	0.21	0.22	0.02	0.96	2.74
33	5150 Naini Area Stores	0.10	0.11	0.11	0.01	0.01	123.75
34	1103 KGM UG VK-7 Inc.	0.00	0	0.00	0.00	0.02	0.00
35	1301 MNG UG PK-1 Inc.	0.01	0.01	0.01	0.00	0	
36	2100 RG-I Area	0.01	0.01	0.01	0.00	0.00	134.87
37	2109 RG-I UG GDK 11 A Inc.(VI)	16.46	16.46	16.46	0.00	0	
38	2180 RG-I Power house	0.07	0.07	0.07	0.00	0	
39	2300 RG-III Area	0.01	0.01	0.01	0.00	0.01	11.70
40	2400 BHP Area	0.00	0.00	0.00	0.00	0	
41	2406 BHP OC KTK OC	0.00	0.00	0.00	0.00	1.20	0.00
42	3100 BPA Area	0.00		0.00	0.00	0.09	0.00
43	3103 BPA OC Khairaguda	2.89	2.79	2.89	0.00	46.21	0.75
44	3104 BPA OC Dorli OCP-1	0.12	0.12	0.12	0.00	0	
45	3105 BPA OC Dorli OCP-2	0.01	0.01	0.01	0.00	0	
46	3203 MM UG KK-1 Inc.	0.01	0.01	0.01	0.00	0	
47	3207MM UG RK-1A Incline	0.00		0.00	0.00	0.00	0.00
48	3216 MM SHANTHI KHANI	0.59	0.59	0.59	0.00	0	
49	1064 KGM Exploration Workshop	0.41	0.41	0.40	-0.01	0.43	11.28
50	1200 YLD Area	0.01	0	0.00	-0.01	0.02	0.00
51	2106 RG-I UG GDK 7 LEP	0.04	0.04	0.02	-0.02	0.09	2.53
52	3411 SRP OC SRP OC-2	3.72	3.9	3.70	-0.02	61.68	0.72
53	1104 KGM OC GK OC	0.82	0.72	0.79	-0.03	4.03	2.35
54	2000 Hyderabad Office	0.09	0.13	0.05	-0.04	0.01	40.06
55	2301 RG-III UG GDK 10 Inc.	0.06	0.03	0.01	-0.05	0.40	0.30
56	3211 MM UG SK LW	1.68	1.44	1.63	-0.05	5.81	3.37
57	3200 MM Area	0.43	0.37	0.37	-0.06	0.17	26.33
58	3406 SRP UG SRP-1 Inc.	0.37	0.35	0.31	-0.06	3.38	1.10
59	2260 RG-II Area Workshop	1.39	1.37	1.32	-0.07	4.06	3.90
60	1000 Corporate Office	0.09	0.09	0.02	-0.07	0.12	1.96

(Rs. in crores)

Sl. No.	AREA STORES	As on 01.04.2025 [Mar.'25]	As on 01.05.2025 [April'25]	As on 01.06.2025 [May'25]	Variance with respect to Mar'25 to May'25 +/-	Consumption Value Jun.' 24 – May,'25	SMC
61	1260 YLD Area Workshop	0.28	0.21	0.20	-0.08	0.74	3.26
62	1309 MNG KONDAPURAM INC	0.20	0.23	0.12	-0.08	1.64	0.88
63	1360 MNG Area Workshop	0.83	0.83	0.74	-0.09	3.03	2.93
64	3102 BPA OC OCP II EXPL	0.15	0.05	0.05	-0.10	0.08	7.59
65	2404 BHP UG KTK 6 Inc.	0.32	0.2	0.19	-0.13	6.69	0.34
66	2303 RG-III RG OC-I	1.65	3.28	1.49	-0.16	133.74	0.13
67	1392 MNG Explosives SMS	6.53	7.14	6.33	-0.20	181.06	0.42
68	3407 SRP UG SRP 3&3A Inc	0.59	0.32	0.38	-0.21	8.32	0.55
69	1190 KGM CHP Rudrampur	0.72	0.64	0.49	-0.23	3.28	1.79
70	1390 MNG KCHP	1.12	0.83	0.88	-0.24	8.90	1.19
71	1205 YLD OC JK5 OC	0.77	0.67	0.51	-0.26	10.03	0.61
72	3466 SRP Timber Yard	0.52	0.65	0.23	-0.29	0	
73	3400 SRP Area	0.49	0.11	0.14	-0.35	0.43	3.95
74	2204 RG-II UG GDK 9 Inc.	8.40	8	8.01	-0.39	10.45	9.20
75	1197 JVR CHP	36.27	36.16	35.85	-0.42	26.85	16.02
76	1305 MNG OC MNG OC	1.63	1.32	1.15	-0.48	13.05	1.06
77	2107 RG-I UG GDK 11 A Inc.	6.35	5.55	5.82	-0.53	21.94	3.18
78	3460 SRP Area Workshop	1.76	1.48	1.21	-0.55	4.44	3.27
79	1101 KGM UG PVK-5	4.99	4.85	4.43	-0.56	8.21	6.47
80	3401 SRP UG RK-5 Inc.	1.24	0.64	0.54	-0.70	8.46	0.77
81	2110 RG-I OC RG OCP-V	3.70	3.44	2.96	-0.74	43.93	0.81
82	3212 MM OC RK OC	0.84	0.08	0.08	-0.76	4.64	0.21
83	2304 RG-III OC RG-OC2 Extn Proj.	1.31	0.96	0.25	-1.06	117.63	0.03
84	1105 KGM OC JVR OC-I	4.44	2.84	3.23	-1.21	100.15	0.39
85	2306 RG-III UG ADRL SHFT	101.19	100.19	99.92	-1.27	41.92	28.60
86	2390 RG-III CHP OC-1 CHP	3.25	2.27	1.89	-1.36	18.35	1.24
87	1061 Central Work Shop	6.34	4.79	4.74	-1.60	13.12	4.33
88	1302 MNG OC PK OC	15.09	10.39	10.38	-4.71	280.73	0.44
	Pit Stores Total	276.82	271.97	266.50	-10.32	2046.81	1.56
	Area+Pit Stores Total	498.18	491.01	485.61	-12.57	6340.93	0.92

SMC - SMC is not shown where 12 months Consumption is not available,

b) Class wise inventory status for Mining Operations - May, 2025 (Rs. in crores)

Sl. No.	MAIN CLASS	DESCRIPTION	As on 01.04.2025 [Mar.'25]	As on 01.05.2025 [April'25]	As on 01.06.2025 [May'25]	Variance with respect to Mar'25 to May'25 +/-	Consumption Value Jun.' 24 – May,'25	SMC
1	36	Production Stores - Mines	70.79	72.75	73.80	3.01	88.17	10.04
2	80	Spares For Mining-Machine	129.67	131.89	131.81	2.14	46.92	33.71
3	30	Iron & Steel	23.70	25.40	25.28	1.58	45.65	6.65
4	45	Tubs & Tub Materials	2.12	2.52	3.30	1.18	10.74	3.69
5	85	Spares For Pumpsets	4.85	5.52	5.22	0.37	11.57	5.41
6	31	Non-Ferrous Materials	0.62	1.33	0.96	0.33	2.84	4.05
7	19	Sundries at Hospitals	0.87	0.91	1.19	0.32	1.31	10.90
8	77	Spares For General	1.70	1.74	2.02	0.31	1.78	13.62
9	11	Cap Lamps & Spares	0.20	0.22	0.37	0.17	1.84	2.41
10	16	Computer Media	0.41	0.44	0.56	0.15	1.24	5.42
11	78	Spares For Front End Load	0.60	0.67	0.69	0.09	1.20	6.90
12	98	Bearings	3.18	3.29	3.25	0.07	3.48	11.20
13	12	Chemicals - Lab Materials	11.19	11.27	11.25	0.06	194.40	0.69

(Rs. in crores)

Sl. No.	MAIN CLASS	DESCRIPTION	As on 01.04.2025 [Mar.'25]	As on 01.05.2025 [April'25]	As on 01.06.2025 [May'25]	Variance with respect to Mar'25 to May'25 +/-	Consumption Value Jun.' 24 – May,'25	SMC
14	84	Spares For Prospecting	0.17	0.19	0.20	0.03	0.29	8.38
15	24	Hardware & Fasteners	2.49	2.80	2.54	0.03	17.02	1.79
16	33	Paints & Varnishes	0.19	0.21	0.20	0.01	0.36	6.70
17	27	Stock of Valves & Spares	0.01	0.01	0.01	0.00	0.04	3.05
18	42	Stock of Pump Spares	0.10	0.09	0.10	0.00	0.06	19.79
19	49	Spares for Switch Gear	0.01	0.01	0.01	0.00	0.02	7.12
20	83	Spares For Printing Press	0.00	0.00	0.00	0.00	0.01	0.00
21	74	Spares For Construction Equipments	0.10	0.10	0.09	-0.01	0.03	36.00
22	20	Explosives	7.63	6.18	7.61	-0.02	1,389.59	0.07
23	68	Spares CHP	0.76	0.74	0.74	-0.02	0.10	92.98
24	17	Electrical Appliances	0.26	0.23	0.20	-0.06	0.94	2.55
25	64	Exploration Stock	1.10	1.05	1.03	-0.07	0.64	19.29
26	75	Spares For Electrical Equipments	1.99	1.90	1.86	-0.13	3.80	5.87
27	10	Building Material	1.99	1.61	1.83	-0.16	5.32	4.13
28	70	Spares For Automobiles	2.08	2.01	1.88	-0.20	1.96	11.51
29	44	Tools, Instruments, Lab.	2.71	2.65	2.40	-0.31	8.49	3.39
30	86	Spares For Workshop and Auto w	2.28	2.28	1.92	-0.36	3.32	6.94
31	82	Spares For Power House	1.00	0.68	0.62	-0.38	1.70	4.38
32	40	Timber	1.45	1.24	1.05	-0.40	12.27	1.03
33	76	Spares For Electrical Equ	7.24	7.13	6.77	-0.47	11.32	7.18
34	35	Power Cables	1.62	1.24	0.95	-0.67	7.71	1.48
35	72	Spares For C.S.P Plant	47.06	43.35	46.31	-0.75	50.56	10.99
36	79	Spares For Mining - Conventional	5.03	4.15	4.26	-0.77	13.07	3.91
37	38	Sundries	4.79	4.46	4.00	-0.79	8.73	5.50
38	14	Consumables - Electrical	3.04	2.13	2.24	-0.80	9.73	2.76
39	15	Consumables - General	6.06	5.61	5.08	-0.98	17.18	3.55
40	34	Pipes & Pipe Fittings	6.07	4.60	4.32	-1.76	21.88	2.37
41	32	Petrol, Oils & Lubricants	31.49	33.66	26.54	-4.95	3,916.14	0.08
42	61	Spares For Mining- Opencast(HEMM)	109.56	102.75	101.15	-8.41	427.52	2.84
		Mining Operations Total	498.18	491.01	485.61	-12.62	6340.93	0.92

SMC - Stock in Months Consumption

MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP – MAY- 2025 (Value in Rs. Crores)								
Sl. No.	Main Class	Description	Inventory of Mar'25	Inventory of Apr' 25	Inventory of May' 25	Variance with Mar'25-May'25 (+/-)	Annual consumption for Jun. 2024 - May. 2025	SMC
1	26	Spares forTurbo Generator	61.44	61.79	62.40	0.96	4.62	161.97
2	42	Stock of Pump Spares	12.85	12.86	13.38	0.53	1.42	112.70
3	30	Iron & Steel	1.46	1.49	1.52	0.06	0.67	27.42
4	80	Spares For Mining-Machine	0.27	0.32	0.29	0.02	0.46	7.57
5	48	Spares for Transformer	0.99	0.99	1.00	0.01	0.00	
6	76	Spares For Electrical Equipment	0.27	0.28	0.28	0.01	0.11	29.62
7	16	Computer Media	0.03	0.03	0.04	0.01	0.41	1.16
8	31	Non-Ferrous Materials	0	0.01	0.01	0.01	0.01	16.11
9	86	Spares For Workshop And A	0	0.01	0.01	0.01	0.01	15.48
10	27	Stock of Valves & Spares	10.67	10.67	10.68	0.01	0.00	
11	10	Building Material	0.31	0.24	0.31	0.00	0.01	373.01
12	14	Consumables - Electrical	0.27	0.27	0.27	0.00	0.05	67.10
13	29	Stock of Stores Motors	0.08	0.08	0.08	0.00	0.00	252.25
14	32	Petrol, Oils & Lubricants	9.12	10.6	9.12	0.00	9.45	11.58
15	35	Power Cables	0.1	0.1	0.10	0.00	0.00	
16	38	Sundries	0.01	0.01	0.01	0.00	0.05	2.37
17	43	Spares for Fans & Blowers	1.32	1.32	1.32	0.00	0.09	185.80
18	46	Spares Lifting Equipment	1.07	1.07	1.07	0.00	0.22	57.57
19	47	Spares for Compressor	0.82	0.82	0.82	0.00	1.87	5.26
20	61	Spares For Mining- Opencast	0.02	0.02	0.02	0.00	0.00	
21	75	Spares For Electrical Equipment	0.23	0.23	0.23	0.00	0.07	37.88
22	85	Spares For Pumpsets	0.11	0.11	0.11	0.00	0.00	
23	88	Misc.Spares Electrical	0.63	0.62	0.62	-0.01	0.01	637.81
24	87	Control & Instrumentation	8.15	8.17	8.13	-0.02	2.58	37.84
25	15	Consumables - General	0.23	0.22	0.21	-0.02	0.24	10.59
26	72	Spares For C.S.P Plant	0.3	0.27	0.27	-0.03	0.42	7.71
27	24	Hardware & Fasteners	0.26	0.24	0.22	-0.04	0.02	143.26
28	98	Bearings	1.56	1.52	1.50	-0.06	0.28	64.16
29	69	Spares Ash Handling Plant	5.16	5.06	5.09	-0.07	1.82	33.58
30	36	Production Stores - Mines	1.75	1.67	1.67	-0.08	0.12	166.33
31	44	Tools, Instruments, Lab.	0.48	0.47	0.38	-0.10	0.15	29.51
32	33	Paints & Varnishes	2.13	2.04	2.03	-0.10	1.58	15.44
33	28	Stock of Pipes & Fittings	9.71	9.67	9.60	-0.11	1.06	108.68
34	49	Spares for Switch Gear	10.96	10.63	10.63	-0.33	0.67	189.24
35	12	Chemicals - Lab Materials	3.07	2.79	2.71	-0.36	6.86	4.74
36	68	Spares CHP	8.76	8.58	8.37	-0.39	3.37	29.77
37	41	Spares for CW System	1.32	0.95	0.71	-0.61	1.38	6.16
38	25	Stock of Stores Boiler	43.27	43.34	42.63	-0.64	10.83	47.23
		STPP TOTAL	199.18	199.56	197.84	-1.34	50.93	46.61

c) Summary of inventory status – May, 2025

(Rs. in crores)

SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS – MAY, 2025							
	DESCRIPTION	Inventory of Mar'25	Inventory of Apr' 25	Inventory of May' 25	Variance with Mar'25-May'25 +/-	Annual Consumption for June,2024 - May., 2025	SMC
(I) Self Controlled Items:							
	a) Explosives (20)	7.63	6.18	7.61	-0.02	1,389.59	0.07
	b) Petrol, Oils & Lubricants(32)	31.49	33.66	26.54	-4.95	3,916.14	0.08
	c) Timber(40)	1.45	1.24	1.05	-0.40	12.27	1.03
	TOTAL (I)	40.57	41.08	35.20	-5.37	5318.00	0.08
(II) Other Classes:							
	d) HEMM Spares(61,62)	109.56	102.75	101.15	-8.41	427.52	2.84
	e) UG Spares (LW, M/C Mining Conventional)(60,79,80)	134.7	136.04	136.07	1.37	59.99	27.22
	f) Production Stores(36)*	70.79	72.75	73.80	3.01	88.17	10.04
	g) Iron & Steel (30)	23.70	25.40	25.28	1.58	45.65	6.65
	h) CHPs (68,72)	47.82	44.09	47.05	-0.77	50.66	11.14
	i) Building Material(10)	1.99	1.61	1.83	-0.16	5.32	4.13
	j) Miscellaneous**	69.05	67.29	65.23	-3.82	345.62	2.26
	Total (II)	457.61	449.93	450.41	-7.20	1022.93	5.28
	Total (I+II)	498.18	491.01	485.61	-12.57	6340.93	0.92

SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

* Production Stores for Mining

Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

** e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP – MAY, 2025							
	DESCRIPTION	Inventory of Mar'25	Inventory of Apr' 25	Inventory of May' 25	Variance with Mar'25-May'25 +/-	Annual Consumption for June 2024-May, 2025	SMC
	a) Spares for Turbo Generator(26)	61.44	61.79	62.4	0.96	4.62	162.08
	b) Stock of Stores Boiler(25)	43.27	43.34	42.63	-0.64	10.83	47.24
	c) Stock of Pump Spares(42)	12.85	12.86	13.38	0.53	1.42	113.07
	d) Spares for Switch Gear(49)	10.96	10.63	10.63	-0.33	0.02	6378.00
	e) Spares for CHPs(68,72)	9.06	8.85	8.64	-0.42	3.79	27.36
	f) Stock of Pipes & Fittings(28 & 34)	9.71	9.67	9.6	-0.11	1.06	108.68
	g)Control & instrumentation (87)	8.15	8.17	8.13	-0.02	2.58	37.81
	h) Miscellaneous*	43.74	44.25	42.43	-1.31	26.61	19.13
	Total	199.18	199.56	197.84	-1.34	50.93	46.61
	SCCL Grand Total	697.36	690.57	683.45	-13.91	6391.86	1.28

#Not Including Coal for STPP

*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor,Transformer,CW system
- 4) Petrol oil& lubricants
- 5) Chemicals lab materials etc.,

Chapter-XI
EQUIPMENT PERFORMANCE

a) Underground machine mining equipment performance for the month of May, 2025:

Sl. No	Description	Long Wall		Road Header		Bolter Miner @		Continuous Miner @		Load Haul Dumper		SDL (Company+O/L)	
		Mnth.	Prog.	Mnth.	Prog.	Mnth	Prog.	Mnth.	Prog.	Mnth.	Prog.	Mnth.	Prog.
a)	No. of units-planned	1		2		1		5		12		114	
	No. of units- on roll	1		5		1		5		27		157	
	No. of units-in operation	0		0		1		5		23		118+5*	
b)	Target (Tonnes)	0	0	5,000	10,000	10,000	20,000	105,200	205,800	41,200	81,700	328,700	650,900
c)	Actual (Tonnes)	0	0	0	0	7,499	9,128	64,719	130,350	29,181	52,213	249,158	480,950
d)	% Achvt.			0	0	75	46	62	63	71	64	76	74
e)	% System Utilization-Norm	67		42				42		57		58	
	Actual	0	0	0	0			51	51	27	25	24	25
	% Achvt.	0	0	0	0			121	122	48	44	42	43

* Surveyed off equipment working

@ Bolter Miner Equipment at SK Mine and Continuous Miner Equipment at PVK5 & KP UG Mines are by Outsourcing.

@ **Total UG Production by Offloading Agencies (31,525 T):** CMR Production at PVK = 10,002 T; CMR Production at KP UG = 14,024 T; BM & RH Production at ALP = Nil ; BM Production at SK = 7,499 T,

b) Excavating Equipment (HEMM) Performance during May, 2025:

Sl. No	Name of the Mine	Name of the Equipment	On roll	CMPDIL Capacity (Lakh Cu.m)	Actual Qty. handled (Lakh Cu.m)	% Capacity Utilization
1	JVR OC2	shovels	6	6.09	6.21	102
2	JK5 OC	Shovels	2	2.03	0.91	45
3	PK OC	Shovels	12	23.31	16.91	73
4	MNG OC	Shovels	2	2.03	1.61	79
5	GDK5 OC	Shovels	4	3.41	1.63	48
6	RG OC3	Dragline	1	4.38	0.00	0
		Shovels	18	35.63	24.63	69
7	RG OC1	Shovels	6	11.37	6.73	59
8	RG OC2	Shovels	8	13.52	7.86	58
9	KTK OC2	Shovels	2	0.88	0.32	36
10	KHAIRAG OC	Shovels	5	4.15	2.44	59
11	KK OC	shovels	2	2.29	0.84	37
12	SRP OC2	Shovels	3	3.60	2.22	62
Company Shovels & Dragline Total		Dragline	1	4.38	0.00	0
		Shovels	70	108.31	72.31	67
		Total	71	112.69	72.31	64

c) Commissioning of new H.E.M.M. during May, 2025:

Sl. no.	Project (Area)	Description of HEMM	Make	Quantity in nos.
1	GDK5 OC (RG1)	3 Cu.M Shovel	Tata Hitachi	2
2	KTK OC2 (BHP)	3 Cu.M Shovel	Tata Hitachi	1
3	Khair. OC (BPA)	3 Cu.M Shovel	Tata Hitachi	1

Chapter-XII
Performance of Powerhouses & Workshops: May, 2025

a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:

S. No.	Region	Units (KWH)	Units (KVAh)	Amount (Rs.)	Cost per unit(Rs.)
1	Kothagudem	1,49,33,509	1,50,40,884	12,97,30,551	8.63
2	Ramagundam	2,24,26,902	2,25,88,788	18,04,80,470	7.99
3	Bellampalli	1,24,52,884	1,27,83,753	10,16,07,805	7.95
Total		4,98,13,295	5,04,13,425	41,18,18,826	8.17

Solar Power generation:

S. No	Solar Plants	Units Exported (kwh) from 01.05.2025 to 31.05.2025	Units consumed through LTOA for the Month 01.05.2025 to 31.05.2025	Financial year Cumulative Units Exported (kwh) upto 31.05.2025	Utilisation of Generated Units	Remarks
1	MNG 30 MW Solar Plant Generation	40,43,700	Yet to be received from EBC/ TSTRANSCO	81,30,900	These Units Supplied to TRANSCO Grid	Synchronized on 30.07.2020
2	YLD 39 MW Solar Plant Generation	47,12,717		97,34,003		15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021
3	MM 15 MW Solar Plant Generation	22,88,800		46,67,200		8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021
4	BHPL 10 MW Solar Plant Generation	14,28,301		30,80,401		10MW Synchronized on 05.06.2021
5	KGM 37 MW Solar Plant Generation	53,73,879		1,13,33,517		20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021
6	STPP FSPV 5 MW	6,71,400		15,29,200		5MW Synchronized on 22.01.2023
	Total Solar Generation	1,85,18,797		3,84,75,221		

In house Capitive plants:

Sl. No.	Solar Plants	Period 01.05.2025 to 31.05.2025			Inadver- tent units	Consumed units	Unit cost at NPDCL	Amount Benefit in Rs.	Financial year Cumulative Units Exported (kwh) upto 31.05.2025	Utilisation of Generated Units	Remarks
		Export at plant	Line lossess	Import to area/ substation							
1	STPP 10 MW Solar Plant Generation	14,32,000	28,200	14,03,800	45,420	13,58,380	7.3	99,16,174	29,06,900	These units were Utilized at SRP, MM & BPA Colonies	5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020
2	RG3 40 MW Solar Plant Generation	55,06,825	3,032	55,03,793	2,69,812	52,33,981	6.65	3,48,05,974	1,12,03,377	These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments	5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021
3	RG3 10 MW Solar Plant Generation	13,68,502	614	13,67,888	68,439	12,99,449	7.3	94,85,978	28,72,710		
4	MM 28 MW Solar Plant Generation	45,50,400	5,400	45,45,000	6,60,968	38,84,032	6.65	2,58,28,813	91,46,800	These Units were utilized at MM, BPA & SRP Area Mines	28MW Synchronized on 17.04.2021
5	KGM10.5 MW Solar Plant Generation	13,09,173	13,780	12,95,393	5,000	12,90,393	6.65	85,81,113	27,45,934		10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.
	Total Solar Generation	141,66,900	51,026	141,15,874	10,49,639	1,30,66,235		8,86,18,052	2,88,75,721		
6	CHNR11 MW Solar Plant Generation	15,05,700							30,49,800	@	11 MW Synchronized on 31.08.2024, However trail run was conducted on 05.08.2024.

@ As per new regulation these units are treated as Inadvertent units. As per new regulation the units which are injected into grid from date of LTOA Approval to date of actual agreement treated as banked energy, before the approval date units treated as Inadvertent units.

b) Central Workshop, Kothagudem: Manufactured items in the month of May, 2025 at CWS.

Sl No	Material	Material Description	Annual Requirement for the year 2025-26	CWS production May-2025	Cumulative Production from 01.04.2025 to 31.05.2025	Application
1	1488122131	14M L TOWER FIXED&ST FAB W A.I. 850 SQM	107	2	5	For lighting and OHT lines stringing purpose at OCP's, CHP's & AWS
2	3613050122	CI PULLEY 1 FT	290	11	34	For use at various endless haulers
3	3613050158	CI PULLEY 2 FT	143	6	6	For use at various endless haulers
4	3613050353	CI PULLEY 3 FT	164	6	48	For use at various endless haulers
5	3614000060	CI COUPLING BLANK 6 IN	436	6	6	For use at various Pumps and motors coupling
6	3614000084	CI COUPLING BLANK 8 IN	565	38	43	For use at various Pumps and motors coupling
7	3614000102	CI COUPLING BLANK 10 IN	607	33	37	For use at various Pumps and motors coupling
8	3614000126	CI COUPLING BLANK 12 IN	586	39	46	For use at various Pumps and motors coupling
9	3614000140	CI COUPLING BLANK 14 IN	377	12	22	For use at various Pumps and motors coupling
10	3614000163	CI COUPLING BLANK 16 IN	255	4	6	For use at various Pumps and motors coupling
11	3614100200	CS COUPLING BLANK 20 IN	10	1	1	For use at various Pumps and motors coupling
12	3635030405	CI SEGMENT-40HP ENDLESS HAULER	155	4	6	For use at 40HP endless haulers in UG Mines
13	3635081255	CI STICK 125MM	360	2	2	For Cast Iron required bushings
14	3640060015	ST SQ COG 0.9MTR W SQ PIP49.5 X3.60MM TH	0	86	126	For used to roof support in UG Mines
15	4536000240	TUB WHEELS WITH AXLE	6450	400	797	For Coal Tubs
16	6008098201	60IN BELT 20IN DIA X 64IN L-CONVEYOR DRUM	14	4	4	For various Conveyors
17	6008098328	60IN BELT 32IN DIA X 64IN L-CONVEYOR DRUM	0	1	2	For various Conveyors
18	6115087521	FLIGHT ASSY	1890	115	200	For use at CSP for coal movement in bunker
19	6115109747	HOLDER SLEEVE ASSY	14400	800	1,709	For use at CSP for coal crushing
20	6127150176	TOOTH	0	40	140	Tooth for pc 2000/- Hydraulic Shovel
21	6127150188	PIN ASSY	0	25	25	Tooth lock for pc 2000/- Hydraulic Shovel
22	6815050063	STACKER BUCKET TIP	0	18	18	For Stpp Coal Crushing unit
23	7210100489	FLIGHT BAR ASSY FOR BEC FB	150	33	56	For crushers
24	7240053027	SCRAPER FOR INSERT 26 X 92	830	67	77	For crushers
25	7928060152	MV FAN RUNNER 20 HP	36	4	4	For use of Ventilation in UG Mines

c) Area workshops: May, 2025:

Sl. No.	Item		KGM	YLD	MNG	BHP	RG-I	RG-II	SRP	MM	BPA	Total
1.	Motors (Nos.)	Repaired	0	1	0	4	9	24	4	10	Nil	52
2.	Pumps (Nos.)	Repaired	22	1	0	8	12	29	12	8	1	93
3.	Ferrous castings (Tonnes)	Production	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	Non-Ferrous castings (Kgs)	Production	NIL	NIL	NIL	Nil	490.60	468.75	1084	NIL	NIL	

d) (i) Specific energy consumption:

Sl. No.	Item	2025-2026				2024-2025		
		Annual Target	May, 2025 Target	Actual	Prog.	Annual Target	May, 2024 Actual	Prog.
1	Coal Output (million tonnes)	72.00	5.65	5.82	10.81	77.10	5.72	11.20
2	Total electrical energy consmptn. (million kvah)			63.48	125.18		65.59	128.99
3	Specific electrical energy consmptn. (kvah per tonne of Coal)	14.50		10.91	11.58	14.50	11.47	11.52

(ii) Energy consumption for industrial Cat-I, Cat-II & Cat VI:

Description	Unit	Category-I	Category-II	Category-VI	Total	Amount (Rs.)
NPDCL Energy Consumed	KVAH	3,60,40,243	3,07,785	1,40,65,397	5,04,13,425	41,18,18,826
10MW STPP Solar Generation Consumed at SRP Area	KVAH				13,58,380	
40 MW RG3 Solar Generation consumed at RG3 Area	KVAH				52,33,981	
10 MW RG3 Solar Generation consumed at RG3 Area	KVAH				12,99,449	
28 MW MM Solar Generation consumed at MMArea	KVAH				38,84,032	
10.5 MW KGM Solar Generation	KVAH				12,90,393	
Total SCCL Energy Consmpn.	KVAH				6,34,79,660	

Chapter-XIII
Afforestation Activities – May, 2025

Nil

Chapter-XIV
PLANNING & PROJECTS

Progress of Developmental Activities during May, 2025

A) Status of Projects Preparation:

Sl. No.	Type of Project	Name of the Project	Completed (Approved by the Board/C&MD/MoC)
1)	Mining Projects		
a)	Underground	Nil	
b)	Opencast	a) FRs / RCE : 1 No RCE of KTKOC-III Expansion b) Marginal Schemes: Nil	Under preparation.

B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, LoIs & DMG Certifications etc.:

1. FRs and MPs approved by the BOARD / C&MD: 9 Nos.

Sl.No	Date of Approval	Name of the Project
1	22.4.2025	Appraisal on FMC conditions of VK Coal mine & JKOC Mine
2		Compliance report on MP & MCP of SRP- 3 & 3A
3		Compliance report on MP & MCP of KTK 1 & 1A
4		Compliance report on MP & MCP of SRP OC-II
5		Compliance report on MP & MCP of GDK No: 1 & 3 Inc.
6		Compliance report on MP & MCP of KPUG Mine
7		Compliance report on MP & MCP of RK-7 & NT Inc.
8		RCE of RGOC-II Extension
9		Recognition of Qualified Persons

2. MP &MCPs/FMCP approved by the MoC, Gol, New Delhi: Nil.

3. MP &MCPs/FMCP Under approval process at MoC, Gol, New Delhi: 1 No.

➤ MP &MCP of GDK coal Mine

4. MP &MCPs / FMCPs/FRs/RCEs are Under Preparation: 7 Nos.

Sl.No	Name of the Project	Remarks
1	MP & MCP of Shantikhani Mine	Under Preparation
2	MP &MCP of KTK Coal Mine	
3	MP & MCP of Indaram OCP	
4	MP & MCP of IK-1A incline	
5	MP & FMCP of Khairigura OCP Expansion Project	
6	MP & FMCP of Kistaram OCP	
7	KTK-6 Incline	Approved by Board, further applied for credential in SWCS portal.

C).

1. FR/RCE/MS Under Preparation : 2 Nos.

Sl.No	Name of the Project	Remarks
1	RCE of KTKOC-III Expansion	Under Preparation
2	Cost Plus Revision of Indaram OC	Awaiting approval, file is under circulation

2. Compliance reports Under Preparation : 5 Nos.

Sl.No	Name of the Project	Remarks
1	VK Coal Mine	Compliance reports for 5nos of approved MPs prepared and Board note approved to put up in the ensuing Board meeting for onward submission to MoC, Gol.
2	JK Coal mine	
3	KTKOC- II	
4	JVR OC – II	
5	PKOC	

3. **PFR/Lol/DMG Certifications Under Preparation : 1 No.**

Sl.No	Name of the Project	Date of submission	Remarks
1	RG Coal Mine	25.04.2025	PFR submitted to GM (Env)

4. **OB Offloading Proposals in May'25 (Scrutiny by PP dept.) : 2 Nos.**

Sl.No	Project	Qty(LBCM)	Period (Months)	Remarks
1	MNGOC	124.260	12	Forwarded for approval.
2	VK Coal Mine	418.684	36	

D. **Projects costing more than Rs.500 Crores : Nil**

Projects / Proposals (MPs/FRs/RCEs) costing less than Rs.500 Crores:

a) **Mining Plans approved by MoC, GoI : Nil**

b) **MPs/FRs/RCEs approved by SCCL Board : 9 Nos.**

- Appraisal to FMC conditions of VK Coal mine & JKOC Mine.
- Compliance report on MP & MCP of SRP- 3 & 3A.
- Compliance report on MP & MCP of KTK 1 & 1A.
- Compliance report on MP & MCP of SRP OC-II.
- Compliance report on MP & MCP of GDK No: 1 & 3 Inc.
- Compliance report on MP & MCP of KPUG Mine.
- Compliance report on MP & MCP of RK-7 & NT Inc.
- RCE of RGOC-II Extension
- Recognition of Qualified Persons

E. **Region-wise drilling progress – May, 2025:**

REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH MAY-2025 (01.05.2025 to 31.05.2025)						
	KGM		RGM & BPA		Total	
	Meterage	Drills	Meterage	Drills	Meterage	Drills
EXPLORATION	0.00	0	0.00	0	0.00	0
ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)	0.00	0	0	0	0	0
PROD.SUPPORT	611.00	2	1138.50	8	1749.50	10
Total Mtg. Achieved	611.00	2	1138.50	8	1749.90	10
TARGET	500		2000		2500	
% Achievement	122.20		56.93		69.98	
Avg Mtg./Drill Month	305.50		142.31		174.95	
Cum.Drilling Mtg F.Y 2024-25 (m)	1116.00		2948.00		4064.00	
Cum.Drilling Mtg F.Y.2025-26 (m)	1118.00		2326.50		3444.50	
Present Deployment-10 Drills (KGM-2: RGM & BPA -8). 1 Drill withdrawn for repairs.						
Deployment during 2024-2025-11 Drills (KGM-2:RGM &BPA-9)						

2. **OUTSOURCED: NEW PATRAPARA & NAINI:**

BLOCK	Metreage drilled during the month May-2025	Cum.Drilling Mtg. F.Y.2025-26	Cum.Drilling Mtg Since commencement
NEW PATRAPARA	-	-	50924.00
NAINI	569.60	769.10	18640.20
Total	569.60	769.10	69564.20

F. **Status of foreign collaboration – May, 2025 : - Nil -**
