

# The Singareni Collieries Company Limited

(A Government Company)

## Performance report for the month of December, 2024

### About SINGARENI .....

|                                       |  |
|---------------------------------------|--|
| Nature of Business                    | Coal Mining, consultancy services & Power generation |
| Date of incorporation                 | 23.12.1920   |
| Corporate Identity Number             | U10102TG1920SGC000571                                |
| I.T. Permanent Account No.            | AAACT 8873 F   |
| <b>GST Registration Number</b>        | <b>36AAACT8873F1Z1</b>                               |
| STC Number                            | AAACT8873FST001                                      |
| Tax payer Identification Number (TIN) | 36150117915  |

### No. of coal producing mines:

|             |    |
|-------------|----|
| Opencast    | 17 |
| Underground | 22 |
| Total       | 39 |

### Share capital:

|            |                   |
|------------|-------------------|
| Authorised | Rs.1800.00 crores |
| Paid-up    | Rs.1733.20 crores |

| Shareholding pattern:   | Amount<br>(Rs. In crores) | % of paid-up<br>capital |
|-------------------------|---------------------------|-------------------------|
| Government of Telangana | 885.60                    | 51.096                  |
| Government of India     | 847.56                    | 48.902                  |
| IEPF Authority          | 000.01                    | 0.00073                 |
| Public Shareholders     | 000.03                    | 0.00152                 |

### Board of Directors:

#### Chairman & Managing Director:

1. Sri N. Balram

#### Whole-time Directors:

2. Sri N. Balram Finance and CFO
3. Sri D. Satyanarayana Rao Electrical & Mechanical
4. Sri N V K Srinivas Operations and (PA&W) (FAC)
5. Sri G. Venkateswara Reddy Planning & Projects

#### Part-time Directors:

6. Sri K.Rama Krishna Rao Special Chief Secretary to Govt., Finance Dept., Govt. of Telangana, Hyderabad.
7. Sri Sandeep Kumar Sultania Principal Secretary to Govt., Energy Dept., Govt. of Telangana, Hyderabad.
8. Smt. Santosh Dy. Director General, Ministry of coal, Govt. of India, New Delhi.
9. Sri D.K. Solanki up to 31.12.2024 Dy. Secretary, Ministry of coal, Govt. of India, New Delhi.
10. Sri J.P. Dwivedi Chairman-cum-Managing Director, Western Coalfields Limited, 'Coal Estate', Civil Lines, Nagpur – 440 001 (M.S).

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## Performance at a glance

| Item                                       | December, 2024 |               |              | Dec., 2023    | Increase/ Decrease over Dec.-23 |              | Apr, 2024 to December, 2024 |                |              | Apr,23 to Dec.,23 | Increase/ Decrease Over 2023-24 |              |
|--|----------------|---------------|--------------|---------------|---------------------------------|--------------|-----------------------------|----------------|--------------|-------------------|---------------------------------|--------------|
|  | Target         | Actual        | % Ach        | Actual        | Abs                             | %age         | Target                      | Actual         | % Ach        | Actual            | Abs                             | %age         |
| <b>Production (MT)</b>                     |                |               |              |               |                                 |              |                             |                |              |                   |                                 |              |
| UG   | 0.663          | 0.355         | 53.5         | 0.543         | -0.19                           | -34.7        | 5.313                       | 3.545          | 66.72        | 4.408             | -0.86                           | -19.6        |
| OC   | 6.297          | 6.247         | 99.2         | 5.929         | 0.32                            | 5.4          | 45.917                      | 43.211         | 94.11        | 45.253            | -2.04                           | -4.5         |
| <b>Total</b>                               | <b>6.960</b>   | <b>6.602</b>  | <b>94.9</b>  | <b>6.472</b>  | <b>0.13</b>                     | <b>2.0</b>   | <b>51.230</b>               | <b>46.756</b>  | <b>91.3</b>  | <b>49.661</b>     | <b>-2.91</b>                    | <b>-5.9</b>  |
| <b>Off-take (MT)</b>                       | <b>6.960</b>   | <b>5.784</b>  | <b>83.1</b>  | <b>6.325</b>  | <b>-0.54</b>                    | <b>-8.6</b>  | <b>51.230</b>               | <b>46.181</b>  | <b>90.15</b> | <b>51.017</b>     | <b>-4.84</b>                    | <b>-9.5</b>  |
| <b>O.B.R. (M.Cu.M.)</b>                    |                |               |              |               |                                 |              |                             |                |              |                   |                                 |              |
| Departmental                               | 4.750          | 4.770         | 100.41       | 3.911         | 0.86                            | 22.0         | 38.770                      | 31.399         | 80.99        | 32.357            | -0.96                           | -3.0         |
| Contractual                                | 40.660         | 36.128        | 88.85        | 32.583        | 3.54                            | 10.9         | 308.100                     | 243.589        | 79.06        | 269.036           | -25.45                          | -9.5         |
| <b>Total</b>                               | <b>45.410</b>  | <b>40.897</b> | <b>90.06</b> | <b>36.493</b> | <b>4.40</b>                     | <b>12.1</b>  | <b>346.870</b>              | <b>274.989</b> | <b>79.28</b> | <b>301.392</b>    | <b>-26.40</b>                   | <b>-8.8</b>  |
| <b>Composite Coal Performance (M.Cu.M)</b> | <b>50.050</b>  | <b>45.299</b> | <b>90.5</b>  | <b>40.808</b> | <b>4.49</b>                     | <b>11.00</b> | <b>381.023</b>              | <b>306.159</b> | <b>80.35</b> | <b>334.500</b>    | <b>-28.34</b>                   | <b>-8.47</b> |
| <b>O.M.S. (T)</b>                          |                |               |              |               |                                 |              |                             |                |              |                   |                                 |              |
| UG   | 1.51           | 0.87          | 57.6         | 1.31          | -0.44                           | -33.6        | 1.37                        | 0.98           | 71.5         | 1.16              | -0.18                           | -15.5        |
| OC   | 22.28          | 17.46         | 78.4         | 13.85         | 3.61                            | 26.1         | 19.07                       | 13.24          | 69.4         | 12.48             | 0.76                            | 6.1          |
| <b>Overall</b>                             | <b>9.04</b>    | <b>6.29</b>   | <b>69.6</b>  | <b>5.75</b>   | <b>0.54</b>                     | <b>9.4</b>   | <b>7.63</b>                 | <b>5.25</b>    | <b>68.8</b>  | <b>4.99</b>       | <b>0.26</b>                     | <b>5.2</b>   |
| Supply to Steel Plants (MT)                | 0.041          | 0.007         | 16.5         | 0.023         | -0.02                           | -71.4        | 0.279                       | 0.127          | 45.7         | 0.262             | -0.14                           | -51.5        |
| Supply to Power Sector (MT)                | 5.920          | 5.371         | 90.7         | 5.530         | -0.16                           | -2.9         | 44.300                      | 42.086         | 95.0         | 44.132            | -2.05                           | -4.6         |
| Plan Expenditure(Rs Cr)                    | 213.33         | 169.77        | 79.6         | 321.24        | -151.47                         | -47.2        | 1280.00                     | 1150.44        | 89.9         | 1322.46           | -172.03                         | -13.0        |

**Chapter-I  
PRODUCTION**

SCCL has been given an annual production target of 72.00 Million Tonnes for the year 2024-25. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

**a) Area/ Region-wise production:**

(In lakh tonnes)

| No. of Mines   |           |           | Area/ Region                        | Coal Production |             |              |              |              |   |               |                             |        |
|----------------|-----------|-----------|-------------------------------------|-----------------|-------------|--------------|--------------|--------------|---|---------------|-----------------------------|--------|
|                |           |           |                                     | December, 2024  |             |              | Nov., 2024   | Dec., 2023   | Up to December, 2024-2025 (Progressive) |               | Up to Dec., 2023-24 (Prog.) |        |
| December, 2024 |           |           |                                     | Target          | Actual      |              |              |              | Actual                                  | Actual        |                             | Target |
| UG             | OC        | Total     | UG                                  |                 | OC          | Total        | Actual       | Actual       |   |               | Target                      |        |
| 1              | 2         | 3         | Kothagudem                          | 16.73           | 0.10        | 13.63        | 13.73        | 11.94        | 108.24                                  | 100.75        | 101.33                      |        |
| 0              | 2         | 2         | Yellandu                            | 2.81            | 0.00        | 3.91         | 3.91         | 4.22         | 21.93                                   | 33.02         | 29.47                       |        |
| 1              | 2         | 3         | Manuguru                            | 10.95           | 0.03        | 12.37        | 12.40        | 11.48        | 89.00                                   | 85.76         | 101.41                      |        |
| <b>2</b>       | <b>6</b>  | <b>8</b>  | <b>KGM Region</b>                   | <b>30.48</b>    | <b>0.13</b> | <b>29.91</b> | <b>30.05</b> | <b>27.64</b> | <b>219.17</b>                           | <b>219.53</b> | <b>232.21</b>               |        |
| 0              | 1         | 1         | Bellampalli                         | 4.21            | 0.00        | 3.84         | 3.84         | 3.83         | 26.40                                   | 23.63         | 28.40                       |        |
| 4              | 2         | 6         | Mandamarri                          | 3.21            | 0.45        | 2.02         | 2.47         | 3.87         | 27.53                                   | 19.82         | 29.41                       |        |
| 7              | 2         | 9         | Srirampur                           | 6.38            | 1.25        | 5.32         | 6.57         | 5.72         | 50.66                                   | 36.32         | 40.09                       |        |
| <b>11</b>      | <b>5</b>  | <b>16</b> | <b>BPA Region</b>                   | <b>13.80</b>    | <b>1.70</b> | <b>11.18</b> | <b>12.88</b> | <b>13.42</b> | <b>104.59</b>                           | <b>79.76</b>  | <b>97.91</b>                |        |
| 3              | 1         | 4         | RG I                                | 3.91            | 0.86        | 3.56         | 4.42         | 3.85         | 32.61                                   | 32.99         | 30.38                       |        |
| 1              | 1         | 2         | RG II                               | 9.32            | 0.12        | 8.62         | 8.75         | 9.60         | 69.66                                   | 63.37         | 64.80                       |        |
|                | 2         | 2         | RG III                              | 6.19            | 0.00        | 5.77         | 5.77         | 5.32         | 45.36                                   | 44.10         | 38.55                       |        |
| 1              |           | 1         | APA                                 | 1.05            | 0.13        | 0.00         | 0.13         | 1.53         | 4.75                                    | 3.71          | 10.02                       |        |
| 4              | 2         | 6         | Bhupalpalli                         | 4.87            | 0.60        | 3.42         | 4.02         | 3.35         | 36.16                                   | 24.10         | 22.74                       |        |
| <b>9</b>       | <b>6</b>  | <b>15</b> | <b>RGM Region</b>                   | <b>25.33</b>    | <b>1.71</b> | <b>21.38</b> | <b>23.09</b> | <b>23.66</b> | <b>188.54</b>                           | <b>168.27</b> | <b>166.49</b>               |        |
| <b>22</b>      | <b>17</b> | <b>39</b> | <b>Total SCCL</b>                   | <b>69.60</b>    | <b>3.55</b> | <b>62.47</b> | <b>66.02</b> | <b>64.72</b> | <b>512.30</b>                           | <b>467.56</b> | <b>496.61</b>               |        |
|                |           |           | Average Production per working day  |                 |             | 2.54         | 2.52         | 2.49         |   |               |                             |        |
|                |           |           | Average Production per calendar day |                 |             | 2.13         | 2.10         | 2.09         |   |               |                             |        |

**b) Technology-wise production:**

(in lakh tones)

| Technology          | December, 2024 |              |              |                   | December, 2023 | Up to December, 2024-2025 (Progressive) |               |              |                   | Up to Dec., 2023-24 |
|---------------------|----------------|--------------|--------------|-------------------|----------------|---|---------------|--------------|-------------------|---------------------|
|                     | Target         | Actual       | % Achd.      | % in total Prodn. | Actual         | Target                                  | Actual        | % Achd       | % in total Prodn. | Actual (Prog.)      |
| Road headers        | 0.00           | 0.00         |              | 0.00              | 0.00           | 0.00                                    | 0.00          |              | 0.00              | 0.02                |
| Long walls          | 0.86           | 0.00         |              | 0.00              | 1.39           | 3.10                                    | 2.74          | 88.25        | 0.59              | 8.55                |
| Bolter Miner        | 0.20           | 0.08         | 37.81        | 0.11              | 0.08           | 1.80                                    | 0.65          | 36.02        | 0.14              | 0.92                |
| SDLs                | 3.95           | 2.52         | 63.80        | 3.81              | 2.60           | 34.47                                   | 21.54         | 62.49        | 4.61              | 23.99               |
| LHDs.               | 0.40           | 0.32         | 78.93        | 0.48              | 0.20           | 3.36                                    | 1.96          | 58.28        | 0.42              | 2.37                |
| Cont. Miner         | 1.23           | 0.64         | 52.11        | 0.97              | 1.16           | 10.40                                   | 8.57          | 82.40        | 1.83              | 8.23                |
| <b>Total – UG</b>   | <b>6.63</b>    | <b>3.55</b>  | <b>53.50</b> | <b>5.37</b>       | <b>5.43</b>    | <b>53.13</b>                            | <b>35.45</b>  | <b>66.72</b> | <b>7.58</b>       | <b>44.08</b>        |
| Opencast            | <b>62.97</b>   | 62.47        | 99.21        | 94.63             | 59.29          | 459.17                                  | 432.11        | 94.11        | 92.42             | 452.53              |
| <b>Total(UG+OC)</b> | <b>69.60</b>   | <b>66.02</b> | <b>94.85</b> | <b>100.00</b>     | <b>64.72</b>   | <b>512.30</b>                           | <b>467.56</b> | <b>91.27</b> | <b>100.00</b>     | <b>496.61</b>       |

c) Area-wise Grade-wise production for the month of December, 2024: (in lakh tonnes)

| AREA              | RAW COAL    |             |             |             |             |             |              |             |              |             |             |             |              |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8          | G9          | G10         | G11          | G12         | G13          | G14         | G15         | LOGRD       | TOTAL        |
| KGM               |             |             | 0.10        | 2.37        | 2.04        |             |              |             | 4.57         | 3.77        | 0.89        |             | 13.73        |
| YLD               |             |             |             |             |             |             |              |             | 1.61         |             | 2.27        | 0.03        | 3.91         |
| MNG               |             | 0.03        | 0.27        |             | 0.75        | 1.51        |              |             | 5.50         |             | 4.34        |             | 12.40        |
| <b>KGM REGION</b> | <b>0.00</b> | <b>0.03</b> | <b>0.37</b> | <b>2.37</b> | <b>2.79</b> | <b>1.51</b> | <b>0.00</b>  | <b>0.00</b> | <b>11.68</b> | <b>3.77</b> | <b>7.49</b> | <b>0.03</b> | <b>30.05</b> |
| BPA               |             |             |             |             |             |             | 3.69         |             | 0.15         |             |             |             | 3.84         |
| MM                |             |             |             | 0.80        | 0.10        | 0.21        | 0.14         |             | 1.23         |             |             |             | 2.47         |
| SRP               |             |             |             | 1.16        | 0.47        | 4.62        | 0.20         | 0.12        |              |             |             |             | 6.57         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1.95</b> | <b>0.57</b> | <b>4.83</b> | <b>4.03</b>  | <b>0.12</b> | <b>1.38</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>12.88</b> |
| RG-I              |             |             | 0.11        | 3.62        |             | 0.68        |              |             |              |             |             |             | 4.42         |
| RG-II             |             |             |             | 0.74        |             |             | 3.69         |             | 4.32         |             |             |             | 8.75         |
| RG-III            |             |             | 0.02        |             | 2.94        |             | 2.81         |             |              |             |             |             | 5.77         |
| APA               |             |             |             |             |             |             | 0.13         |             |              |             |             |             | 0.13         |
| BHPL              | 0.75        |             |             | 0.12        | 0.04        |             | 2.84         | 0.27        |              |             |             |             | 4.02         |
| <b>RGM REGION</b> | <b>0.75</b> | <b>0.00</b> | <b>0.14</b> | <b>4.48</b> | <b>2.98</b> | <b>0.68</b> | <b>9.47</b>  | <b>0.27</b> | <b>4.32</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>23.09</b> |
| <b>TOTAL</b>      | <b>0.75</b> | <b>0.03</b> | <b>0.51</b> | <b>8.80</b> | <b>6.34</b> | <b>7.02</b> | <b>13.50</b> | <b>0.39</b> | <b>17.37</b> | <b>3.77</b> | <b>7.49</b> | <b>0.03</b> | <b>66.02</b> |

| Area Wise Grade Wise Production during April - 2024 to December - 2024 (in lakh tonnes) |             |             |              |              |              |              |               |             |              |              |              |             |               |
|---|-------------|-------------|--------------|--------------|--------------|--------------|---------------|-------------|--------------|--------------|--------------|-------------|---------------|
| AREA  | RAW COAL    |             |              |              |              |              |               |             |              |              |              |             |               |
|   | G5          | G6          | G7           | G8           | G9           | G10          | G11           | G12         | G13          | G14          | G15          | LOGRD       | Total         |
| KGM   |             |             | 1.12         | 8.59         | 11.25        |              |               |             | 28.98        | 32.49        | 18.32        |             | 100.75        |
| YLD   |             |             |              |              |              |              | 15.16         |             | 6.88         |              | 10.43        | 0.55        | 33.02         |
| MNG   |             | 3.63        | 22.06        |              | 2.41         | 5.47         | 5.96          |             | 20.75        | 5.07         | 20.41        |             | 85.76         |
| <b>KGM REGION</b>   | <b>0.00</b> | <b>3.63</b> | <b>23.18</b> | <b>8.59</b>  | <b>13.66</b> | <b>5.47</b>  | <b>21.11</b>  | <b>0.00</b> | <b>56.62</b> | <b>37.56</b> | <b>49.16</b> | <b>0.55</b> | <b>219.53</b> |
| BPA   |             |             |              |              |              | 6.90         | 15.46         |             | 1.26         |              |              |             | 23.63         |
| MM  |             |             |              | 7.36         | 0.81         | 2.69         | 0.79          |             | 8.18         |              |              |             | 19.82         |
| SRP   |             |             |              | 16.65        | 3.99         | 13.05        | 1.47          | 1.16        |              |              |              |             | 36.32         |
| <b>BPA REGION</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>24.01</b> | <b>4.79</b>  | <b>22.64</b> | <b>17.72</b>  | <b>1.16</b> | <b>9.44</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>79.76</b>  |
| RG-I  |             |             | 1.00         | 22.13        |              | 5.24         | 4.61          |             |              |              |              |             | 32.99         |
| RG-II   |             |             |              | 7.97         |              |              | 33.01         |             | 22.39        |              |              |             | 63.37         |
| RG-III  |             |             | 0.27         |              | 20.90        |              | 22.92         |             |              |              |              |             | 44.10         |
| APA   |             |             |              |              |              |              | 3.71          |             |              |              |              |             | 3.71          |
| BHPL  | 5.36        |             |              | 1.11         | 1.08         |              | 14.97         | 1.59        |              |              |              |             | 24.10         |
| <b>RGM REGION</b>   | <b>5.36</b> | <b>0.00</b> | <b>1.27</b>  | <b>31.21</b> | <b>21.98</b> | <b>5.24</b>  | <b>79.23</b>  | <b>1.59</b> | <b>22.39</b> | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>168.27</b> |
| <b>Total</b>  | <b>5.36</b> | <b>3.63</b> | <b>24.46</b> | <b>63.81</b> | <b>40.44</b> | <b>33.35</b> | <b>118.06</b> | <b>2.75</b> | <b>88.45</b> | <b>37.56</b> | <b>49.16</b> | <b>0.55</b> | <b>467.56</b> |

d) Month-wise production performance compared to the past 3 years: (in lakh tonnes)

| Month              | 2024-25       |               |              | 2023-24       | Growth over 2023-24 |              | 2022-23       | 2021-22       |
|--------------------|---------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------|
|                    | Target        | Actual        | % Achvd.     | Actual        | Abs.                | %age         | Actual        | Actual        |
| April              | 60.50         | 54.76         | 90.51        | 55.74         | -0.98               | -1.76        | 53.23         | 48.57         |
| May                | 62.00         | 57.29         | 92.41        | 58.72         | -1.43               | -2.43        | 60.33         | 54.41         |
| June               | 52.40         | 55.04         | 105.04       | 56.54         | -1.50               | -2.66        | 55.60         | 52.71         |
| July               | 45.10         | 42.31         | 93.82        | 42.98         | -0.66               | -1.55        | 32.85         | 48.67         |
| August             | 45.00         | 37.62         | 83.60        | 50.16         | -12.54              | -25.00       | 40.98         | 49.64         |
| September          | 49.50         | 37.47         | 75.69        | 49.04         | -11.57              | -23.60       | 49.28         | 45.45         |
| October            | 61.60         | 53.94         | 87.57        | 57.87         | -3.93               | -6.79        | 52.16         | 53.09         |
| November           | 66.60         | 63.11         | 94.76        | 60.84         | 2.27                | 3.73         | 60.52         | 56.12         |
| December           | 69.60         | 66.02         | 94.85        | 64.72         | 1.30                | 2.00         | 67.32         | 56.51         |
| <b>Progressive</b> | <b>512.30</b> | <b>467.56</b> | <b>91.27</b> | <b>496.61</b> | <b>-29.05</b>       | <b>-5.85</b> | <b>472.27</b> | <b>465.15</b> |

**e) Reasons for loss of production:** (In lakh tonnes)

| Sl.No.       | Reason  | December, 2024 | % in total loss of prodn. |
|--------------|---|----------------|---------------------------|
| 1            | Power shortage  | --             | --                        |
| 2            | Industrial disputes   | --             | --                        |
|              | Due to extraneous reasons                                     | --             | --                        |
|              | Strikes / Lay-offs  | --             | --                        |
| 3            | Breakdown of equipment  | --             | --                        |
| 4            | Absenteeism   | --             | --                        |
| 5            | Shortage of working places & adverse geo-mining conditions    | 3.08           | 86.03                     |
| 6            | Delay in commissioning of Equipment (Long wall salvaging)     | --             | --                        |
| 7            | Rains & Slushy conditions                                     | --             | --                        |
| 8            | COVID-19 Impact   | --             | --                        |
| 9            | Production from OC was regulated due to less dispatch of coal | --             | --                        |
| 10           | Adverse geo-mining conditions                                 | --             | --                        |
| 11           | Non-receipt of statutory permission                           | --             | --                        |
| 12           | Production from OC was regulated to liquidate ground stocks   | --             | --                        |
| 13           | Delay in execution of new projects                            | 0.50           | 13.97                     |
| <b>Total</b> |   | <b>3.58</b>    | <b>100.00</b>             |

**f) Month-wise overburden removal:** The overburden removal target for the year 2024-25 is 481.00 Million Cu.Mtrs (53.00 Million Cu.Mtrs. for the Company and 428.00 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets. (in lakh Cu.M)

| Month        | Company equipment (i) |               |              | Off-loading (ii) |                |              | 2024-25 Total (i+ii) |                |              | 2023-24 Actual | Growth over 2023-24 %age | 2022-23 Actual | 2021-22 Actual |
|--------------|-----------------------|---------------|--------------|------------------|----------------|--------------|----------------------|----------------|--------------|----------------|--------------------------|----------------|----------------|
|              | Target                | Actual        | % Achvd      | Target           | Actual         | % Achvd      | Target               | Actual         | % Achvd.     |                |                          |                |                |
| April        | 46.90                 | 39.15         | 46.50        | 335.60           | 322.40         | 96.07        | 382.50               | 361.55         | 94.52        | 386.40         | -6.43                    | 375.30         | 308.84         |
| May          | 46.90                 | 39.03         | 83.23        | 334.60           | 298.07         | 89.08        | 381.50               | 337.11         | 88.36        | 400.38         | -15.80                   | 395.53         | 338.26         |
| June         | 44.90                 | 33.84         | 75.38        | 295.60           | 270.29         | 91.44        | 340.50               | 304.13         | 89.32        | 356.42         | -14.67                   | 315.35         | 261.11         |
| July         | 35.70                 | 18.37         | 51.46        | 286.00           | 124.30         | 43.46        | 321.70               | 142.67         | 44.35        | 181.34         | -21.33                   | 116.19         | 232.09         |
| August       | 34.70                 | 26.29         | 75.78        | 297.50           | 201.17         | 67.62        | 332.20               | 227.47         | 68.47        | 313.89         | -27.53                   | 256.39         | 272.59         |
| Sept.        | 35.70                 | 30.31         | 84.90        | 320.90           | 233.60         | 72.80        | 356.60               | 263.91         | 74.01        | 252.20         | 4.64                     | 254.26         | 234.42         |
| October      | 46.50                 | 37.50         | 80.63        | 397.60           | 301.79         | 75.90        | 444.10               | 339.29         | 76.40        | 383.96         | -11.64                   | 339.76         | 339.37         |
| Nov.         | 48.90                 | 41.80         | 85.49        | 406.60           | 322.99         | 79.44        | 455.50               | 364.80         | 80.09        | 374.40         | -2.56                    | 407.81         | 347.23         |
| Dec.         | 47.50                 | 47.70         | 100.41       | 406.60           | 361.28         | 88.85        | 454.10               | 408.97         | 90.06        | 364.93         | 12.07                    | 431.96         | 373.68         |
| <b>Prog.</b> | <b>387.70</b>         | <b>313.99</b> | <b>80.99</b> | <b>3081.00</b>   | <b>2435.89</b> | <b>79.06</b> | <b>3468.70</b>       | <b>2749.89</b> | <b>79.28</b> | <b>3013.92</b> | <b>-8.76</b>             | <b>2892.56</b> | <b>2707.60</b> |

**g) Composite performance of Coal & OB Removal:** (In lakh cu. Mtrs.)

| Month              | 2024-2025      |                |              | 2023-24        | Increase/ Decrease over 2023-24 |              | 2022-23        | 2021-22        |
|--------------------|----------------|----------------|--------------|----------------|---------------------------------|--------------|----------------|----------------|
|                    | Target         | Actual         | % Achvd.     | Actual         | Absolute                        | %age         | Actual         | Actual         |
| April              | 422.83         | 398.05         | 94.14        | 423.57         | -25.51                          | -6.02        | 410.79         | 341.22         |
| May                | 422.83         | 375.30         | 88.76        | 439.52         | -64.22                          | -14.61       | 435.75         | 374.53         |
| June               | 375.43         | 340.82         | 90.78        | 394.11         | -53.29                          | -13.52       | 352.42         | 296.25         |
| July               | 351.77         | 170.88         | 48.58        | 210.00         | -39.12                          | -18.63       | 138.09         | 264.54         |
| August             | 362.20         | 252.55         | 69.73        | 347.32         | -94.78                          | -27.29       | 283.71         | 305.69         |
| September          | 389.60         | 288.89         | 74.15        | 284.89         | 4.00                            | 1.40         | 287.11         | 264.72         |
| October            | 485.17         | 375.25         | 77.34        | 422.55         | -47.30                          | -11.19       | 374.54         | 374.76         |
| November           | 499.90         | 406.87         | 81.39        | 414.96         | -8.09                           | -1.95        | 448.15         | 384.64         |
| December           | 500.50         | 452.99         | 90.51        | 408.08         | 44.90                           | 11.00        | 476.85         | 411.35         |
| <b>Progressive</b> | <b>3810.23</b> | <b>3061.59</b> | <b>80.35</b> | <b>3345.00</b> | <b>-283.40</b>                  | <b>-8.47</b> | <b>3207.41</b> | <b>3017.70</b> |

**Chapter-II  
DESPATCHES**

SCCL has been given an annual coal dispatch target of 72.00 Million Tonnes for the year 2024-25. The monthly performance is, therefore, being reported in relation to 72.00 Million Tonnes

**a) Month-wise:** (In lakh tonnes)

| Month              | 2024-25       |               |              | 2023-24       | Growth over 2023-24 |              | 2022-23       | 2021-22       |
|--------------------|---------------|---------------|--------------|---------------|---------------------|--------------|---------------|---------------|
|                    | Target        | Actual        | % Achvd.     | Actual        | Absolute            | %age         | Actual        | Actual        |
| April              | 60.50         | 56.59         | 93.53        | 60.04         | -3.45               | -5.75        | 56.72         | 54.43         |
| May                | 62.00         | 56.60         | 91.29        | 62.69         | -6.09               | -9.71        | 61.30         | 57.95         |
| June               | 52.40         | 53.74         | 102.57       | 57.43         | -3.69               | -6.42        | 54.68         | 54.59         |
| July               | 45.10         | 42.14         | 93.44        | 45.86         | -3.72               | -8.11        | 33.56         | 50.28         |
| August             | 45.00         | 42.28         | 93.96        | 54.14         | -11.86              | -21.91       | 40.33         | 49.83         |
| September          | 49.50         | 42.22         | 85.30        | 49.66         | -7.44               | -14.99       | 47.73         | 45.85         |
| October            | 61.60         | 53.55         | 86.93        | 57.67         | -4.12               | -7.14        | 51.31         | 54.19         |
| November           | 66.60         | 56.86         | 85.37        | 59.43         | -2.58               | -4.34        | 59.28         | 57.63         |
| December           | 69.60         | 57.84         | 83.10        | 63.25         | -5.41               | -8.56        | 67.17         | 56.99         |
| <b>Progressive</b> | <b>512.30</b> | <b>461.81</b> | <b>90.15</b> | <b>510.17</b> | <b>-48.36</b>       | <b>-9.48</b> | <b>472.10</b> | <b>481.72</b> |

**b) Area/Region-wise despatches:** (in lakh tonnes)

| Area/ Region         | December, 2024 Actual | Up to December, 2024-2025 (Progr.) Actual | December, 2023 Actual | December, 2022 Actual | December, 2021 Actual |
|----------------------|-----------------------|---|-----------------------|-----------------------|-----------------------|
| Kothagudem           | 14.26                 | 118.90                                    | 13.50                 | 14.31                 | 11.96                 |
| Yellandu             | 2.47                  | 13.81                                     | 2.51                  | 4.20                  | 4.93                  |
| Manuguru             | 10.76                 | 82.30                                     | 11.47                 | 13.08                 | 9.80                  |
| <b>KGM Region</b>    | <b>27.49</b>          | <b>215.00</b>                             | <b>27.48</b>          | <b>31.59</b>          | <b>26.69</b>          |
| Belampalli           | 3.68                  | 23.55                                     | 3.77                  | 2.80                  | 2.47                  |
| Mandamarri           | 2.16                  | 17.12                                     | 2.52                  | 3.28                  | 3.42                  |
| Srirampur            | 6.37                  | 40.21                                     | 6.63                  | 7.24                  | 6.40                  |
| <b>BPA Region</b>    | <b>12.21</b>          | <b>80.89</b>                              | <b>12.91</b>          | <b>13.32</b>          | <b>12.29</b>          |
| Ramagundam-I         | 3.02                  | 31.41                                     | 3.35                  | 4.38                  | 2.26                  |
| Ramagundam-II        | 6.76                  | 55.13                                     | 8.20                  | 7.86                  | 7.03                  |
| Ramagundam-III & APA | 6.60                  | 58.01                                     | 8.23                  | 7.31                  | 6.90                  |
| Bhoopalpalli         | 1.76                  | 21.36                                     | 3.08                  | 2.71                  | 1.81                  |
| <b>RGM Region</b>    | <b>18.13</b>          | <b>165.91</b>                             | <b>22.86</b>          | <b>22.26</b>          | <b>18.00</b>          |
| <b>Total</b>         | <b>57.84</b>          | <b>461.81</b>                             | <b>63.25</b>          | <b>67.17</b>          | <b>56.99</b>          |
| Target               | <b>69.60</b>          | <b>512.30</b>                             | <b>74.90</b>          | <b>64.79</b>          | <b>61.48</b>          |

**c) Mode-wise despatches:** (in lakh tonnes)

| Month                | Dispatch by |       |       |      |       |               |
|----------------------|-------------|-------|-------|------|-------|---------------|
|                      | Rail        | Road  | RCR   | Rope | MGR   | Total         |
| December, 2024       | 43.59       | 5.43  | 2.02  | 0.23 | 6.57  | <b>57.84</b>  |
| December, 2023       | 40.97       | 11.03 | 2.83  | 0.50 | 7.93  | <b>63.25</b>  |
| Up to December, 2024 | 324.41      | 68.16 | 8.40  | 3.30 | 57.54 | <b>461.81</b> |
| Up to December, 2023 | 335.45      | 92.87 | 19.61 | 3.65 | 58.59 | <b>510.17</b> |

**d) Area-wise Grade-wise despatches for the month of December, 2024** (in lakh tonnes)

| AREA              | RAW COAL    |             |             |             |             |              |             |             |              |             |             |             | Total        |
|-------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8          | G9          | G10          | G11         | G12         | G13          | G14         | G15         | LOGRD       |              |
| KGM               |             | 0.02        | 0.06        | 2.28        | 2.19        |              |             |             | 5.41         | 3.38        | 0.91        |             | 14.26        |
| YLD               |             |             |             |             |             |              |             |             | 0.37         |             | 2.06        | 0.03        | 2.47         |
| MNG               |             | 0.03        | 0.27        |             | 0.75        | 1.50         |             |             | 4.53         |             | 3.69        |             | 10.76        |
| <b>KGM REGION</b> | <b>0.00</b> | <b>0.05</b> | <b>0.33</b> | <b>2.28</b> | <b>2.94</b> | <b>1.50</b>  | <b>0.00</b> | <b>0.00</b> | <b>10.31</b> | <b>3.38</b> | <b>6.66</b> | <b>0.03</b> | <b>27.49</b> |
| BPA               |             |             |             |             |             | 0.08         | 3.43        |             | 0.18         |             |             |             | 3.68         |
| MM                |             |             |             | 0.72        | 0.08        |              | 0.12        |             | 1.24         |             |             |             | 2.16         |
| SRP               |             |             | 0.33        | 1.78        | 0.03        | 4.22         |             |             |              |             |             |             | 6.37         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.33</b> | <b>2.51</b> | <b>0.11</b> | <b>4.30</b>  | <b>3.55</b> | <b>0.00</b> | <b>1.42</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>12.21</b> |
| RG-I              |             | 0.03        |             | 2.97        | 0.02        |              |             |             |              |             |             |             | 3.02         |
| RG-II             |             |             | 0.01        |             |             |              | 4.06        |             | 2.69         |             |             |             | 6.76         |
| RG-III            |             |             | 0.02        |             |             | 6.57         |             |             |              |             |             |             | 6.59         |
| APA               |             |             |             |             |             |              | 0.01        |             |              |             |             |             | 0.01         |
| BHPL              | 0.59        |             |             |             |             | 0.04         | 1.13        |             |              |             |             |             | 1.76         |
| <b>RGM REGION</b> | <b>0.59</b> | <b>0.03</b> | <b>0.03</b> | <b>2.97</b> | <b>0.02</b> | <b>6.61</b>  | <b>5.19</b> | <b>0.00</b> | <b>2.69</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>18.13</b> |
| <b>Total</b>      | <b>0.59</b> | <b>0.08</b> | <b>0.69</b> | <b>7.76</b> | <b>3.07</b> | <b>12.41</b> | <b>8.74</b> | <b>0.00</b> | <b>14.42</b> | <b>3.38</b> | <b>6.66</b> | <b>0.03</b> | <b>57.84</b> |



Area wise, grade wise dispatches during April - 2024 to December - 2024 ( in lakh tonnes)

| AREA              | RAW COAL    |             |              |              |              |              |              |             |              |              |              |             |               |
|-------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|---------------|
|                   | G5          | G6          | G7           | G8           | G9           | G10          | G11          | G12         | G13          | G14          | G15          | UNG         | Total         |
| KGM               |             | 0.27        | 0.79         | 8.45         | 10.44        |              | 13.20        | 2.34        | 33.04        | 29.08        | 21.29        |             | 118.90        |
| YLD               |             |             |              |              |              |              | 2.78         |             | 1.52         |              | 8.95         | 0.55        | 13.81         |
| MNG               |             | 3.63        | 22.20        |              | 2.41         | 5.45         | 5.97         |             | 18.90        | 5.07         | 18.67        |             | 82.30         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>3.89</b> | <b>22.99</b> | <b>8.45</b>  | <b>12.85</b> | <b>5.45</b>  | <b>21.96</b> | <b>2.34</b> | <b>53.47</b> | <b>34.15</b> | <b>48.91</b> | <b>0.55</b> | <b>215.00</b> |
| BPA               |             |             |              |              |              | 14.07        | 8.23         |             | 1.25         |              |              |             | 23.55         |
| MM                |             |             |              | 6.83         | 0.81         |              | 0.75         |             | 8.74         |              |              |             | 17.12         |
| SRP               |             |             | 2.67         | 17.46        | 0.30         | 19.78        | 0.00         |             |              |              |              |             | 40.21         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>2.67</b>  | <b>24.29</b> | <b>1.11</b>  | <b>33.85</b> | <b>8.98</b>  | <b>0.00</b> | <b>9.99</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>80.89</b>  |
| RG-I              |             | 0.15        | 0.01         | 30.47        | 0.12         | 0.66         |              |             |              |              |              |             | 31.41         |
| RG-II             |             |             | 0.18         | 0.09         |              |              | 33.82        |             | 21.04        |              |              |             | 55.13         |
| RG-III            |             |             | 0.27         |              |              | 57.49        |              |             |              |              |              |             | 57.76         |
| APA               |             |             |              |              |              |              | 0.25         |             |              |              |              |             | 0.25          |
| BHPL              | 5.22        |             |              | 1.98         | 0.52         | 0.42         | 13.21        |             |              |              |              |             | 21.36         |
| <b>RGM REGION</b> | <b>5.22</b> | <b>0.15</b> | <b>0.46</b>  | <b>32.54</b> | <b>0.64</b>  | <b>58.57</b> | <b>47.29</b> | <b>0.00</b> | <b>21.04</b> | <b>0.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>165.91</b> |
| <b>Total</b>      | <b>5.22</b> | <b>4.04</b> | <b>26.12</b> | <b>65.28</b> | <b>14.61</b> | <b>97.88</b> | <b>78.22</b> | <b>2.34</b> | <b>84.50</b> | <b>34.15</b> | <b>48.91</b> | <b>0.55</b> | <b>461.81</b> |

e) Coal off-take:

(in lakh tonnes)

| Sector                          | December, 2024 |              |               | Dec., 2023   | Incr./Decr. over Dec.-23 |              |               | Up to December, 2024 |               |               | Up to Dec., 2023 | Incr./Decr. over 2023-24 |  |  |
|---------------------------------|----------------|--------------|---------------|--------------|--------------------------|--------------|---------------|----------------------|---------------|---------------|------------------|--------------------------|--|--|
|                                 | Tar            | Act          | %             | Act          | Abs                      | %            | Tar           | Act                  | %             | Act           | Abs              | %                        |  |  |
| KTPS - KOTHAGUDEM               | 6.45           | 6.65         | 103.11        | 6.08         | 0.57                     | 9.3          | 55.66         | 56.45                | 101.42        | 57.94         | -1.49            | -2.6                     |  |  |
| RDM BPH                         | 0.23           | 0.00         | 0.00          | 0.28         | -0.28                    | -100.0       | 2.03          | 0.17                 | 8.57          | 1.53          | -1.36            | -88.6                    |  |  |
| KTPP STAGE 1                    | 1.64           | 0.47         | 28.95         | 2.15         | -1.67                    | -77.9        | 14.58         | 10.92                | 74.88         | 17.18         | -6.26            | -36.5                    |  |  |
| BHADRADRI TPS                   | 3.18           | 2.28         | 71.56         | 4.67         | -2.39                    | -51.2        | 28.35         | 31.27                | 110.31        | 38.84         | -7.57            | -19.5                    |  |  |
| YADADRI TPS                     | 8.85           | 1.49         | 16.85         |              | 1.49                     |              | 25.91         | 1.49                 | 5.75          |               | 1.49             |                          |  |  |
| <b>T.GENCO Total</b>            | <b>20.35</b>   | <b>10.89</b> | <b>53.53</b>  | <b>13.17</b> | <b>-2.28</b>             | <b>-17.3</b> | <b>126.52</b> | <b>100.30</b>        | <b>79.27</b>  | <b>115.48</b> | <b>-15.18</b>    | <b>-13.1</b>             |  |  |
| MUDDANUR - AP GENCO             | 3.00           | 2.17         | 72.19         | 1.06         | 1.11                     | 104.7        | 25.56         | 12.79                | 50.04         | 14.26         | -1.47            | -10.3                    |  |  |
| VTPS                            | 2.27           | 1.97         | 86.60         | 3.28         | -1.31                    | -40.1        | 19.17         | 15.22                | 79.40         | 30.35         | -15.13           | -49.9                    |  |  |
| NTPC - RGM                      | 9.10           | 9.39         | 103.21        | 10.18        | -0.79                    | -7.7         | 73.80         | 75.46                | 102.25        | 85.13         | -9.67            | -11.4                    |  |  |
| NTPC SOLAPUR SUP THER           | 1.93           | 0.36         | 18.75         | 1.76         | -1.40                    | -79.4        | 15.24         | 6.49                 | 42.61         | 6.32          | 0.18             | 2.8                      |  |  |
| RAICHUR -KPCL                   | 2.27           | 1.84         | 81.20         | 3.45         | -1.61                    | -46.6        | 19.80         | 16.61                | 83.89         | 21.63         | -5.02            | -23.2                    |  |  |
| BELLARY KPCL                    | 1.52           | 1.50         | 98.98         | 2.24         | -0.74                    | -32.8        | 12.38         | 11.87                | 95.87         | 13.58         | -1.71            | -12.6                    |  |  |
| YERASMUS TPP                    | 3.29           | 3.48         | 105.81        | 2.42         | 1.06                     | 43.9         | 27.72         | 23.06                | 83.20         | 32.64         | -9.58            | -29.3                    |  |  |
| TANGEDCO                        | 2.00           | 0.00         | 0.00          | 0.00         | 0.00                     |              | 9.70          | 0.00                 | 0.00          | 2.97          | -2.97            | -100.0                   |  |  |
| NTPC, TLG PROJECT PH-1          | 4.55           | 5.84         | 128.51        | 2.62         | 3.23                     | 123.4        | 36.84         | 35.77                | 97.08         | 8.48          | 27.29            | 321.8                    |  |  |
| NTPC KUDGI                      | 3.38           | 0.95         | 28.13         | 3.03         | -2.08                    | -68.6        | 30.35         | 13.69                | 45.10         | 18.38         | -4.70            | -25.5                    |  |  |
| <b>POWER FSA Total</b>          | <b>53.65</b>   | <b>38.40</b> | <b>71.57</b>  | <b>43.20</b> | <b>-4.80</b>             | <b>-11.1</b> | <b>397.08</b> | <b>311.26</b>        | <b>78.39</b>  | <b>349.23</b> | <b>-37.96</b>    | <b>-10.9</b>             |  |  |
| KORADI TPS                      | 0.72           | 0.64         | 88.63         | 0.00         | 0.64                     |              | 7.31          | 5.92                 | 80.94         | 1.78          | 4.14             | 232.9                    |  |  |
| PARLI UNIT 8                    | 1.08           | 1.62         | 149.74        | 1.50         | 0.12                     | 7.8          | 4.84          | 12.96                | 267.86        | 19.45         | -6.48            | -33.3                    |  |  |
| SINGARENI THERMAL POWER PROJECT | 2.00           | 5.27         | 263.50        | 3.68         | 1.59                     | 43.1         | 22.87         | 36.24                | 158.46        | 40.79         | -4.55            | -11.1                    |  |  |
| NTPC, TLG PROJECT PH-2          | 0.00           | 0.00         |               | 0.35         | -0.35                    | -100.0       | 0.00          | 0.00                 |               | 3.00          | -3.00            | -100.0                   |  |  |
| <b>BRIDGE LINKAGE MOU Total</b> | <b>3.80</b>    | <b>7.53</b>  | <b>198.03</b> | <b>5.54</b>  | <b>1.99</b>              | <b>35.9</b>  | <b>35.02</b>  | <b>55.12</b>         | <b>157.40</b> | <b>65.01</b>  | <b>-9.89</b>     | <b>-15.2</b>             |  |  |
| NTPC MOUDA                      | 0.00           | 0.85         |               | 0.78         | 0.07                     | 9.3          | 0.00          | 5.61                 |               | 1.34          | 4.27             | 318.8                    |  |  |
| NTPC SIMHADRI                   | 0.00           | 0.56         |               | 0.81         | -0.26                    | -31.5        | 0.00          | 3.51                 |               | 6.90          | -3.39            | -49.1                    |  |  |
| NTPC LTD SIPAT                  | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00          | 0.00                 |               | 0.00          | 0.00             |                          |  |  |
| NTPC GADARWARA                  | 0.00           | 0.45         |               |              | 0.45                     |              | 0.00          | 3.23                 |               | 0.00          | 3.23             |                          |  |  |
| NTPC LARA STPP                  | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00          | 0.04                 |               | 0.00          | 0.04             |                          |  |  |
| NTPC TALCHER                    | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00          | 0.00                 |               | 0.00          | 0.00             |                          |  |  |
| NTPC KHARGONE                   | 0.00           | 0.89         |               |              | 0.89                     |              | 0.00          | 2.68                 |               | 0.00          | 2.68             |                          |  |  |
| NTPC TANDA                      | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00          | 0.04                 |               | 0.00          | 0.04             |                          |  |  |
| NTPC UNCHAHAR                   | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00          | 0.12                 |               | 0.00          | 0.12             |                          |  |  |
| NTPC FARAKA                     | 0.00           | 0.37         |               |              | 0.37                     |              |               | 0.98                 |               |               | 0.98             |                          |  |  |
| NSPCL (NTPC & SAIL)             | 0.10           | 0.00         | 0.00          | 0.12         | -0.12                    | -100.0       | 0.95          | 1.31                 | 138.16        | 0.65          | 0.66             | 101.6                    |  |  |
| NTPC VALLUR                     | 0.10           | 0.87         | 869.80        | 0.90         | -0.03                    | -3.5         | 1.12          | 0.87                 | 77.66         | 6.93          | -6.06            | -87.5                    |  |  |
| CHANDRAPUR (CSTPS)              | 0.00           | 1.98         |               | 1.13         | 0.85                     | 75.0         | 2.01          | 12.38                | 616.17        | 4.03          | 8.35             | 207.3                    |  |  |
| MSEB BHUSWAL                    | 0.20           | 0.32         | 160.62        |              | 0.32                     |              | 0.00          | 1.50                 |               | 0.00          | 1.50             |                          |  |  |
| KHAPERKHEDE TPP                 | 0.00           | 0.00         |               | 0.00         | 0.00                     |              | 0.00          | 0.00                 |               | 0.08          | -0.08            | -100.0                   |  |  |

(in lakh tonnes)

| Sector                       | December, 2024 |              |               | Dec., 2023   | Incr./Decr. over Dec.-23 |              | Up to December, 2024 |               |               | Up to Dec., 2023 | Incr./Decr. over 2023-24 |              |
|------------------------------|----------------|--------------|---------------|--------------|--------------------------|--------------|----------------------|---------------|---------------|------------------|--------------------------|--------------|
|                              | Tar            | Act          | %             | Act          | Abs                      | %            | Tar                  | Act           | %             | Act              | Abs                      | %            |
| PARAS TPS                    | 0.00           | 0.00         |               | 0.00         | 0.00                     |              | 0.00                 | 0.29          |               | 0.08             | 0.21                     | 257.8        |
| NASHIK THER.PWR STTN         | 0.00           | 0.00         |               | 0.00         | 0.00                     |              | 0.00                 | 0.00          |               | 0.00             | 0.00                     |              |
| SRIDAMODARAM SANJEEVAIAH TPH |                | 0.00         |               |              | 0.00                     |              |                      | 0.00          |               | 0.00             | 0.00                     |              |
| KODARMA TPS                  | 0.10           | 0.00         | 0.00          | 0.08         | -0.08                    |              | 0.90                 | 0.00          | 0.00          | 0.08             | -0.08                    |              |
| DURGA STEEL PVT LTD          | 0.00           | 0.00         |               | 0.00         | 0.00                     |              | 0.00                 | 0.00          |               | 0.53             | -0.53                    | -100.0       |
| CHANDRAPURA TPS              | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00                 | 0.00          |               | 0.00             | 0.00                     |              |
| TANGEDCO (MTPS I & II)       | 1.00           | 0.86         | 85.69         | 2.73         | -1.88                    | -68.6        | 4.85                 | 17.64         | 363.76        | 6.42             | 11.23                    | 174.9        |
| APCPL IGSTPP, JHAJJAR        | 0.00           | 0.00         |               |              | 0.00                     |              | 0.00                 | 0.00          |               | 0.04             | -0.04                    | -100.0       |
| NORTH CHENNAI TPS            |                | 0.36         |               |              | 0.36                     |              |                      | 3.27          |               |                  | 3.27                     |              |
| <b>OTHER MOU</b>             | <b>1.50</b>    | <b>7.51</b>  | <b>501.35</b> | <b>6.56</b>  | <b>0.95</b>              | <b>14.4</b>  | <b>9.83</b>          | <b>50.22</b>  | <b>510.86</b> | <b>27.08</b>     | <b>23.14</b>             | <b>85.4</b>  |
| <b>MOU TOTAL</b>             | <b>5.30</b>    | <b>15.03</b> | <b>283.75</b> | <b>12.09</b> | <b>2.94</b>              | <b>24.3</b>  | <b>44.85</b>         | <b>105.34</b> | <b>234.87</b> | <b>92.09</b>     | <b>13.25</b>             | <b>14.4</b>  |
| POWER E AUCTION              | 0.25           | 0.28         | 112.00        | 0.00         | 0.28                     |              | 1.07                 | 0.99          | 92.52         | 0.00             | 0.99                     |              |
| <b>TOTAL POWER</b>           | <b>59.20</b>   | <b>53.71</b> | <b>90.73</b>  | <b>55.30</b> | <b>-1.59</b>             | <b>-2.9</b>  | <b>443.00</b>        | <b>420.86</b> | <b>95.00</b>  | <b>441.32</b>    | <b>-20.46</b>            | <b>-4.6</b>  |
| CAPTIVE POWER                | 2.96           | 1.38         | 46.54         | 2.96         | -1.58                    | -53.5        | 19.33                | 11.55         | 59.78         | 21.09            | -9.54                    | -45.2        |
| H.W.P                        | 0.58           | 0.23         | 39.23         | 0.50         | -0.27                    | -54.6        | 4.27                 | 3.29          | 77.19         | 3.65             | -0.36                    | -9.8         |
| CEMENTS                      | 2.98           | 0.58         | 19.45         | 1.91         | -1.33                    | -69.7        | 19.25                | 9.20          | 47.78         | 22.35            | -13.15                   | -58.8        |
| SPONGE IRON                  | 0.41           | 0.07         | 16.51         | 0.23         | -0.17                    | -71.4        | 2.79                 | 1.27          | 45.65         | 2.62             | -1.35                    | -51.5        |
| OTHER INDUS.FSA&N. FSA       | 1.41           | 1.51         | 107.55        | 1.26         | 0.26                     | 20.6         | 9.79                 | 12.63         | 128.97        | 13.57            | -0.94                    | -6.9         |
| E AUCTION NON POWER          | 2.07           | 0.36         | 17.40         | 1.09         | -0.73                    | -67.0        | 13.87                | 3.00          | 21.65         | 5.57             | -2.57                    | -46.1        |
| <b>Total Non Power</b>       | <b>10.40</b>   | <b>4.13</b>  | <b>39.67</b>  | <b>7.95</b>  | <b>-3.83</b>             | <b>-48.1</b> | <b>69.30</b>         | <b>40.95</b>  | <b>59.09</b>  | <b>68.85</b>     | <b>-27.90</b>            | <b>-40.5</b> |
| <b>Total Off-Take:</b>       | <b>69.60</b>   | <b>57.84</b> | <b>83.10</b>  | <b>63.25</b> | <b>-5.41</b>             | <b>-8.6</b>  | <b>512.30</b>        | <b>461.81</b> | <b>90.14</b>  | <b>510.17</b>    | <b>-48.36</b>            | <b>-9.5</b>  |

### Chapter-III COAL STOCKS

#### a) Area/Region-wise & grade-wise closing stocks: December, 2024 (in lakh tonnes)

| Area/Region       | Raw Coal    |             |             |              |             |             |              |             |              |             |             | Washery     |             |             | Total        |
|-------------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                   | G5          | G6          | G7          | G8           | G9          | G10         | G11          | G12         | G13          | G14         | G15         | LOGRD       | WG-R        | WG-SL       |              |
| KGM               |             |             | 0.09        | 1.28         | 0.83        |             | 0.01         | 0.03        | 1.43         | 3.41        | 0.06        |             |             |             | 7.14         |
| YLD               |             |             |             |              |             |             |              |             | 0.02         |             | 3.69        | 0.00        |             |             | 3.71         |
| MNG               | 0.00        | 0.00        | 0.00        |              | 0.00        | 0.01        | 0.00         |             | 1.72         | 0.00        | 1.73        |             |             |             | 3.46         |
| <b>KGM REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.09</b> | <b>1.28</b>  | <b>0.83</b> | <b>0.01</b> | <b>0.01</b>  | <b>0.03</b> | <b>3.17</b>  | <b>3.41</b> | <b>5.48</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>14.31</b> |
| BPA               |             |             |             |              |             | 0.04        | 0.43         |             | 0.01         |             |             |             |             |             | 0.48         |
| MM                |             |             |             | 0.07         | 0.08        | 2.57        | 0.09         |             | 2.47         |             |             |             | 0.76        | 0.45        | 6.51         |
| SRP               |             |             | 0.44        | 5.74         | 0.00        | 2.84        | 0.00         | 0.00        |              |             |             |             |             |             | 9.02         |
| <b>BPA REGION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.44</b> | <b>5.81</b>  | <b>0.09</b> | <b>5.45</b> | <b>0.53</b>  | <b>0.00</b> | <b>2.49</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>16.01</b> |
| RG-I              |             |             | 0.00        | 4.19         | 0.01        | 0.23        | 0.00         |             |              |             |             |             |             |             | 4.43         |
| RG-II             |             |             | 0.00        | 0.10         |             |             | 2.55         |             | 4.73         |             |             |             |             |             | 7.38         |
| RG-III            |             |             |             |              | 3.57        | 0.20        | 1.91         |             |              |             |             |             |             |             | 5.68         |
| APA               |             |             |             |              |             |             | 0.28         |             |              |             |             |             |             |             | 0.28         |
| BHPL              | 0.74        |             |             | 0.56         | 0.71        | 0.06        | 7.09         | 1.59        |              |             |             |             |             |             | 10.75        |
| <b>RGM REGION</b> | <b>0.74</b> | <b>0.00</b> | <b>0.00</b> | <b>4.86</b>  | <b>4.29</b> | <b>0.49</b> | <b>11.83</b> | <b>1.59</b> | <b>4.73</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>28.53</b> |
| <b>Total</b>      | <b>0.74</b> | <b>0.00</b> | <b>0.54</b> | <b>11.95</b> | <b>5.20</b> | <b>5.95</b> | <b>12.37</b> | <b>1.62</b> | <b>10.39</b> | <b>3.41</b> | <b>5.48</b> | <b>0.00</b> | <b>0.76</b> | <b>0.45</b> | <b>58.86</b> |

#### b) Grade-wise & size-wise:

(in lakh tonnes)

| Type     | Size  | Grade        | December, 2024 | November, 2024 | December, 2023 |
|----------|-------|--------------|----------------|----------------|----------------|
| RAW COAL | Round | G5           | 0.0310         | 0.0231         | 0.0097         |
|          |       | G6           | 0.0000         | 0.0012         | 0.0000         |
|          |       | G7           | 0.0090         | 0.0092         | 0.0120         |
|          |       | G9           | 0.0000         | 0.0000         | 0.0003         |
|          |       | G10          | 0.0559         | 0.0598         | 0.0041         |
|          |       | G11          | 0.0198         | 0.0172         | 0.0478         |
|          |       | G15          | 0.0015         | 0.0015         | 0.0013         |
|          |       | <b>Total</b> |                | <b>0.1171</b>  | <b>0.1121</b>  |

(in lakh tonnes)

| Type               | Size          | Grade        | December, 2024 | November, 2024 | December, 2023 |
|--------------------|---------------|--------------|----------------|----------------|----------------|
| RAW COAL           | R.O.M         | G5           | 0.0087         | 0.0074         | 0.0066         |
|                    |               | G7           | 0.0013         | 0.0009         |                |
|                    |               | G8           | 0.1495         | 0.1132         | 0.0107         |
|                    |               | G9           | 0.0555         | 0.0478         | 0.1612         |
|                    |               | G10          | 0.1193         | 0.1344         | 0.1132         |
|                    |               | G11          | 0.3353         | 0.3180         | 0.3491         |
|                    |               | G12          | 0.0012         | 0.0031         | 0.0053         |
|                    |               | G13          | 0.0030         | 0.0009         | 0.0083         |
|                    |               | <b>Total</b> | <b>0.6737</b>  | <b>0.6258</b>  | <b>0.6545</b>  |
|                    | Slack         | G5           | 0.0841         | 0.0602         | 0.0456         |
|                    |               | G11          | 0.6822         | 0.6399         | 0.6462         |
|                    |               | G15          | 0.0014         | 0.0014         | 0.0014         |
|                    |               | <b>Total</b> | <b>0.7677</b>  | <b>0.7015</b>  | <b>0.6931</b>  |
|                    | Crushed (ROM) | G5           | 0.6185         | 0.4843         | 0.6739         |
|                    |               | G6           | 0.0000         | 0.0000         | 0.0000         |
|                    |               | G7           | 0.5274         | 0.5863         | 1.0801         |
|                    |               | G8           | 11.7969        | 10.8345        | 9.7605         |
|                    |               | G9           | 5.1487         | 5.2065         | 3.0717         |
|                    |               | G10          | 5.7706         | 4.5203         | 4.5599         |
|                    |               | G11          | 11.3297        | 9.9441         | 9.8882         |
|                    |               | G12          | 1.6210         | 1.3507         | 0.0000         |
|                    |               | G13          | 10.3848        | 7.4295         | 5.1583         |
|                    |               | G14          | 3.4070         | 3.0187         | 0.0003         |
|                    |               | G15          | 5.4769         | 4.6403         | 0.6567         |
|                    |               | UNG          | 0.0000         | 0.0000         | 0.0000         |
|                    |               | <b>Total</b> | <b>56.0814</b> | <b>48.0154</b> | <b>34.8496</b> |
|                    |               | WASHED COAL  | Washed Coal    | R              | 0.7619         |
| Slurry             | 0.4542        |              |                | 0.4542         | 0.4544         |
| <b>Total</b>       | <b>1.2162</b> |              |                | <b>1.2162</b>  | <b>1.6418</b>  |
| <b>Grand Total</b> |               |              | <b>58.8561</b> | <b>50.6709</b> | <b>37.9141</b> |

#### Chapter-IV MAN POWER

##### a) Area/Region-wise manpower:

| Area / Region       | 31.03.2024    | 30.11.2024    | 31.12.2024    |               |               |                | Manpower reduction/<br>addition during |             |
|---------------------|---------------|---------------|---------------|---------------|---------------|----------------|--|-------------|
|                     |               |               | U.G.          | O.C.          | Surface       | Total          | the month                              | Progressive |
| KGM                 | 2652          | 2595          | 1007          | 952           | 666           | 2625           | 30                                     | -27         |
| YLD                 | 671           | 676           |               | 386           | 297           | 683            | 7                                      | 12          |
| MNG                 | 2553          | 2543          | 270           | 1523          | 725           | 2518           | -25                                    | -35         |
| <b>KGM Region</b>   | <b>5876</b>   | <b>5814</b>   | <b>1277</b>   | <b>2861</b>   | <b>1688</b>   | <b>5826</b>    | 12                                     | <b>-50</b>  |
| BPA                 | 1032          | 962           | 1             | 524           | 443           | 968            | 6                                      | -64         |
| MMR                 | 4968          | 4800          | 3031          | 480           | 1276          | 4787           | -13                                    | -181        |
| SRP                 | 9163          | 8752          | 6402          | 861           | 1387          | 8650           | -102                                   | -513        |
| <b>BPA Region</b>   | <b>15163</b>  | <b>14514</b>  | <b>9434</b>   | <b>1865</b>   | <b>3106</b>   | <b>14405</b>   | -109                                   | <b>-758</b> |
| RG 1                | 5712          | 5473          | 3705          | 416           | 1374          | 5495           | 22                                     | -217        |
| RG 2                | 3806          | 3783          | 915           | 2050          | 891           | 3856           | 73                                     | 50          |
| RG 3                | 4105          | 4194          | 1974          | 1640          | 547           | 4161           | -33                                    | 56          |
| BHP                 | 5380          | 5374          | 3976          | 429           | 953           | 5358           | -16                                    | -22         |
| <b>RGM Region</b>   | <b>19003</b>  | <b>18824</b>  | <b>10570</b>  | <b>4535</b>   | <b>3765</b>   | <b>18870</b>   | 46                                     | <b>-133</b> |
| HYD Office          | 118           | 116           |               |               | 115           | 115            | -1                                     | -3          |
| CORP Office         | 1519          | 1473          | 3             |               | 1514          | 1517           | 44                                     | -2          |
| STPP                | 138           | 135           |               |               | 138           | 138            | 3                                      |             |
| Naini               | 20            | 21            |               |               | 22            | 22             | 1                                      | 2           |
| <b>Total</b>        | <b>41,837</b> | <b>40,897</b> | <b>21,284</b> | <b>9,261</b>  | <b>10,348</b> | <b>40,893</b>  | <b>-4</b>                              | <b>-944</b> |
| % in total manpower |               |               | <b>52.05%</b> | <b>22.65%</b> | <b>25.31%</b> | <b>100.00%</b> |  |             |

**b) Category-wise manpower status:**

| Sl. No.      | Category            | As on 31.12. 2024 |               | As on 30.11.2024 |               | As on 31.12.2023 |               |
|--------------|---------------------|-------------------|---------------|------------------|---------------|------------------|---------------|
|              |                     | Manpower          | % in total    | Manpower         | % in total    | Manpower         | % in total    |
| 1            | Officers            | 2273              | 5.56          | 2089             | 5.11          | 2225             | 5.30          |
| 2            | Monthly paid staff  | 9014              | 22.04         | 9002             | 22.01         | 9237             | 21.99         |
| 3            | Time rated workers  | 26754             | 65.42         | 26966            | 65.94         | 26237            | 62.46         |
| 4            | Piece rated workers | 27                | 0.07          | 31               | 0.08          | 40               | 0.10          |
| 5            | Badli fillers       | 67                | 0.16          | 70               | 0.17          | 100              | 0.24          |
| 6            | Badli workers       | 2758              | 6.74          | 2739             | 6.70          | 4164             | 9.91          |
| <b>Total</b> |                     | <b>40893</b>      | <b>100.00</b> | <b>40897</b>     | <b>100.00</b> | <b>42003</b>     | <b>100.00</b> |

**c) Gender-wise manpower status:**

| Sl. No.      | Category           | As on 31.12. 2024 |             |              | As on 30.11.2024 |             |              | As on 31.12.2023 |             |              |
|--------------|--------------------|-------------------|-------------|--------------|------------------|-------------|--------------|------------------|-------------|--------------|
|              |                    | Male              | Female      | Total        | Male             | Female      | Total        | Male             | Female      | Total        |
| 1            | Officers           | 2107              | 166         | 2273         | 1955             | 134         | 2089         | 2087             | 138         | 2225         |
| 2            | Monthly Rated      | 8275              | 739         | 9014         | 8263             | 739         | 9002         | 8518             | 719         | 9237         |
| 3            | Time rated Workers | 26103             | 651         | 26754        | 26321            | 645         | 26966        | 25780            | 457         | 26237        |
| 4            | Piece rated        | 27                |             | 27           | 31               |             | 31           | 40               |             | 40           |
| 5            | Badli fillers      | 67                |             | 67           | 70               |             | 70           | 100              |             | 100          |
| 6            | Badli workers      | 2436              | 322         | 2758         | 2411             | 328         | 2739         | 3763             | 401         | 4164         |
| <b>Total</b> |                    | <b>39015</b>      | <b>1878</b> | <b>40893</b> | <b>39051</b>     | <b>1846</b> | <b>40897</b> | <b>40288</b>     | <b>1715</b> | <b>42003</b> |

**Chapter-V  
PRODUCTIVITY**

**Area/ Region-wise output per man shift:**

(in tonnes)

| Area/ Region          | December, 2024 |              | Progressive 2024-25 |              | November, 2024 |              | December, 2023 |              | Best in last 12 months |              |
|-----------------------|----------------|--------------|---------------------|--------------|----------------|--------------|----------------|--------------|------------------------|--------------|
|                       | Target         | Actual       | Target              | Actual       | Target         | Actual       | Target         | Actual       | Month                  | Actual       |
| Kothagudem            | 33.44          | 13.46        | 23.46               | 8.33         | 33.13          | 7.53         | 32.83          | 2.82         | May 24                 | 14.32        |
| Yellandu              | 29.94          | 40.49        | 27.72               | 40.62        | 29.71          | 51.12        | 40.28          | 46.72        | Mar 24                 | 53.98        |
| Manuguru              | 23.94          | 20.31        | 23.02               | 19.58        | 24.25          | 21.85        | 20.94          | 20.13        | Apr 24                 | 23.84        |
| KGM. Region           | 28.71          | 19.68        | 23.66               | 16.93        | 28.67          | 18.78        | 27.55          | 15.95        | May 24                 | 21.15        |
| Ramagundam-I          | 4.95           | 4.09         | 4.70                | 2.58         | 5.05           | 2.33         | 5.34           | 2.84         | Dec 24                 | 4.09         |
| Ramagundam-II         | 13.47          | 10.17        | 12.26               | 8.44         | 13.74          | 10.34        | 12.25          | 10.56        | Mar 24                 | 11.96        |
| Ramagundam-III        | 13.31          | 10.23        | 11.07               | 9.88         | 13.23          | 10.06        | 10.79          | 9.11         | May 24                 | 11.89        |
| Adriyala projects     | 3.77           | 0.33         | 1.94                | 1.14         | 0.66           | 0.62         | 5.53           | 4.68         | Jan 24                 | 5.44         |
| Bhoopalpalli          | 1.19           | 0.65         | 1.17                | 0.63         | 1.14           | 0.68         | 1.24           | 0.62         | Nov 24                 | 0.68         |
| RG. Region            | 6.62           | 4.39         | 5.73                | 4.02         | 6.30           | 4.20         | 6.25           | 4.80         | Mar 24                 | 6.35         |
| Bellampalli           | 26.48          | 30.17        | 23.23               | 20.48        | 19.05          | 25.80        | 23.11          | 26.83        | Dec 24                 | 30.17        |
| Mandamarri            | 3.70           | 1.84         | 3.60                | 1.79         | 3.86           | 1.58         | 5.48           | 2.11         | Mar 24                 | 3.50         |
| Srirampur             | 3.08           | 3.59         | 2.75                | 2.15         | 3.11           | 2.87         | 2.53           | 1.99         | Mar 24                 | 3.96         |
| BPA Region            | 4.69           | 4.44         | 4.05                | 2.99         | 4.18           | 3.65         | 4.69           | 3.34         | Mar 24                 | 4.49         |
| <b>UG MINES</b>       | <b>1.51</b>    | <b>0.87</b>  | <b>1.37</b>         | <b>0.98</b>  | <b>1.28</b>    | <b>0.95</b>  | <b>1.73</b>    | <b>1.31</b>  | <b>Jan 24</b>          | <b>1.35</b>  |
| <b>OC MINES</b>       | <b>22.28</b>   | <b>17.46</b> | <b>19.07</b>        | <b>13.24</b> | <b>22.18</b>   | <b>15.23</b> | <b>20.88</b>   | <b>13.85</b> | <b>Dec 24</b>          | <b>17.46</b> |
| <b>SCCL (Overall)</b> | <b>9.04</b>    | <b>6.29</b>  | <b>7.63</b>         | <b>5.25</b>  | <b>8.71</b>    | <b>5.81</b>  | <b>8.93</b>    | <b>5.75</b>  | <b>Mar 24</b>          | <b>7.44</b>  |

**Chapter-VI**  
**WELFARE AMENITIES**

a) **Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

| Sl. No. | Policy name  | Insurance cover (Rs.)        |          |
|---------|--|------------------------------|----------|
| i)      | Group Janatha Personal Accident Insurance scheme (GJPAIS)  | 1,00,000                     |          |
| ii)     | Family benefit-cum-Insurance scheme (FBIS)   | 10,000                       |          |
| iii)    | Group Insurance scheme in lieu of E.D.L.I.   | 1,12,800                     |          |
| iv)     | Group Personal Accident Insurance Scheme for Executives  | E-1 to E-4                   | 1,00,000 |
|         |  | E-5                          | 1,25,000 |
|         |  | E-6 to E-9                   | 1,50,000 |
| v)      | Group Savings Linked Insurance Scheme  | With a premium of Rs.200 p.m | 2,00,000 |
|         |  | With a premium of Rs.100 p.m | 1,00,000 |
|         |  | With a premium of Rs.65 p.m  | 65,000   |
|         |  | With a premium of Rs.60 p.m  | 60,000   |
| vi)     | The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive. |                              |          |

b) **Medical aid:** 7 well-equipped hospitals with bed strength of 821 with specialist facilities in almost all branches and 22 dispensaries are functioning in the collieries as under;

| Sl. No.      | Area / Region | Hospitals |             | No. of dispensaries |
|--------------|---------------|-----------|-------------|---------------------|
|              |               | Nos.      | No. of Beds |                     |
| 1            | Kothagudem    | 1         | 221         | 3                   |
| 2            | Manuguru      | 1         | 30          | -                   |
| 3            | Yellandu      | 1         | 20          | 2                   |
| 4            | Ramagundam    | 1         | 225         | 5                   |
| 5            | Bhoopalpalli  | 1         | 100         | 2                   |
| 6            | Bellampalli   | 1         | 50          | 3                   |
| 7            | MM, RKP&SRP   | 1         | 175         | 7                   |
| <b>Total</b> |               | <b>7</b>  | <b>821</b>  | <b>22</b>           |

Health units are looking after health and sanitation. With a view to provide Specialty Medical Services to the employees, arrangements were made with 162 reputed Corporate Hospitals for referring the medical cases including 12 Cancer hospitals.

**II) PME Targets & Achievement December, 2024;**

| OHS | Annual (Jan.-Dec.) |          | Monthly  |          |
|-----|--------------------|----------|----------|----------|
| PME | Targets            | Achieved | Targets  | Achieved |
|     | 12843              | 9721     | 931      | 786      |
| IME | Regular            |          | Contract |          |
|     | 723                |          | 1046     |          |

**V) Amount spent for the cases referred to outside hospitals for treatment:**

| December, 2024 (Rupees in lakhs) |          |           |          |                |
|----------------------------------|----------|-----------|----------|----------------|
| Executives                       |          | NCWA      |          | Total          |
| Employees                        | Families | Employees | Families |                |
| 19.07                            | 80.67    | 330.51    | 999.12   | <b>1429.37</b> |

**VII) Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of **December, 2024** following operations have been done.

| Category            | December, 2024 | January- December, 2024 |
|---------------------|----------------|-------------------------|
| Vasectomy           | 2              | 21                      |
| Tubectomy           | 18             | 298                     |
| Tubectomy with LSCS | 44             | 665                     |
| <b>Total</b>        | <b>64</b>      | <b>984</b>              |

**VIII) Medical Camps/Health awareness Programs.**

| Medical Camps  | December, 2024 | January- December, 2024 |
|--|----------------|-------------------------|
| No. of Medical Camps conducted   | 35             | 553                     |
| No. of health awareness programmes conducted at Mines/Dept., /colonies | 2              | 73                      |
| No. of school health programmes conducted                              | 0              | 6                       |

IX) Mine Accidents/Special Leave

| Mine accidents/ Spl.leave |   | December, 2024 | January- December, 2024 |
|---------------------------|---|----------------|-------------------------|
| a)                        | No.of Patients under MINE accident rolls >1 month | 33             | 304                     |
| b)                        | No.of employees under Spl.Leave >3 months.        | 74             | 1169                    |

X) Out Patients/Inpatients/Surgeries Statistics in Company Hospitals & Dispensary.

| Treatment (OP/IP) |                                     | December, 2024 | January- December, 2024 |
|-------------------|-------------------------------------|----------------|-------------------------|
| a)                | No. of Patients Aailed OP Treatment | 107686         | 1195092                 |
| b)                | No. of Admissions                   | 2045           | 26643                   |
| c)                | No. of surgeries done               | 358            | 4183                    |

- c) **Supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions are given below;

| Sl. No.            | Name of School/ College & Area of Location | Strength of Students as on 1.01.2025 |             |             |
|--------------------|--|--------------------------------------|-------------|-------------|
|                    |  | Employees' children                  | Others      | Total       |
| 1.                 | SCHS, KOTHAGUDEM                           | 26                                   | 1137        | 1163        |
| 2.                 | SCHS, YELLANDU                             | 57                                   | 504         | 561         |
| 3.                 | SCHS, MANUGURU                             | 160                                  | 471         | 631         |
| 4.                 | SCHS, SECTOR-II, GODAVARIKHANI             | 47                                   | 460         | 507         |
| 5.                 | SCHS, SECTOR-III, GODAVARIKHANI            | 230                                  | 279         | 509         |
| 6.                 | SCHS, BHUPALAPALLY                         | 83                                   | 282         | 365         |
| 7.                 | SCHS, COAL CHEMICAL COMPLEX                | 75                                   | 509         | 584         |
| 8.                 | SCHS, KALYANIKHANI                         | 70                                   | 480         | 550         |
| 9.                 | SCHS, GOLETI                               | 19                                   | 375         | 394         |
| 10.                | S.C.POLYTECHNIC, MANCHERIAL                | 225                                  | 541         | 766         |
| 11.                | SCWJC, KOTHAGUDEM                          | 28                                   | 655         | 683         |
| 12.                | SCWDC, Kothagudem (a). UG Courses          | 41                                   | 789         | 830         |
|                    | (b). PG Courses                            | 2                                    | 91          | 93          |
| <b>Grand total</b> |  | <b>1063</b>                          | <b>6573</b> | <b>7636</b> |

- f) **Housing:** About **48,312** quarters are available to the employees with water taps, electricity and ceiling fans. Housing satisfaction at the end of **December, 2024** is given below;

| Sl. No.      | Area              | No. of Quarters Existing | Employees eligible for quarters | Percentage of Satisfaction | Quarters under construction | Total No. of Qtrs. After construction | Percentage of Satisfaction after construction |
|--------------|-------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------------|---|
| 1.           | KGM (CORP) +HYD   | 2050                     | 1517                            | 100.00                     | 209                         | 2259                                  | 100.00  |
| 2.           | KGM Area          | 4457                     | 2625                            | 100.00                     | 434                         | 4891                                  | 100.00  |
| 3.           | YLD               | 1273                     | 683                             | 100.00                     | 0                           | 1273                                  | 100.00  |
| 4.           | MNG               | 2529                     | 2518                            | 100.00                     | 0                           | 2529                                  | 100.00  |
| 5.           | MDM & GLT         | 1799                     | 968                             | 100.00                     | 0                           | 1799                                  | 100.00  |
| 6.           | MM & BPA township | 8098                     | 4787                            | 100.00                     | 0                           | 8098                                  | 100.00  |
| 7.           | SRP               | 7146                     | 8650                            | 82.61                      | 0                           | 7146                                  | 82.61   |
| 8.           | RG-I              | 7105                     | 5495                            | 100.00                     | 0                           | 7105                                  | 100.00  |
| 9.           | RG-II & III       | 8657                     | 8017                            | 100.00                     | 0                           | 8657                                  | 100.00  |
| 10.          | BHPL              | 4741                     | 5358                            | 88.48                      | 0                           | 4741                                  | 88.48   |
| 11.          | STPP              | 457                      | 138                             | 100.00                     | 0                           | 457                                   | 100.00  |
| <b>Total</b> |                   | <b>48312</b>             | <b>40756</b>                    | <b>100.00</b>              | <b>643</b>                  | <b>48955</b>                          | <b>100.00</b>                                 |

- Note: 1. In SRP area, there are 296 quarters available at Chennai township and un-occupied. These are not shown in housing satisfaction.
2. In BHP area 1616 plots are given to workmen under own your house scheme. These plots are not shown in housing satisfaction. Old Barracks 510 Nos are not considered in Housing satisfaction.
3. In YLD area, there are TQ Type quarters 80 Nos., are dismantled at JK Colony APM Type quarters 5 Nos., Old Hospital portion 5 Nos., & Railway Colony – 9 Nos., are dilapidated.
4. Construction of 209 quarters at Kothagudem Corporate average Progress at 2 locations is about (39.76%).
5. Construction of 434 quarters at Kothagudem Area including Sathupalli average Progress at 3 locations is about (64.28%).

**g) Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16<sup>th</sup> Dec 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

**Activities during the month of December, 2024;**

1. Various vocational courses are continuing in different areas. The details of trainings started are indicated hereunder:

| Sl. No | Area | Courses                             | On going | Completed |
|--------|------|-------------------------------------|----------|-----------|
| 1      | CORP | Tailoring-2 batches                 | 82       |           |
|        |      | Beautician-2 batches                | 75       |           |
|        |      | Maggam work-1 batch                 | 25       |           |
|        |      | Preprimary Teacher Training-1 batch | 35       |           |
| 2      | KGM  | Tailoring-1 batch                   | 25       |           |
|        |      | Maggam work- 1 batch                | 20       |           |
| 3      | YLD  | Tailoring-2 batches                 | 50       |           |
|        |      | Maggam work-2 batches               | 50       |           |
|        |      | Beautician- 3 batches               | 75       |           |
| 4      | MNG  | Tailoring- 3 batches                | 75       |           |
|        |      | Beautician- 1 batch                 | 25       |           |
|        |      | Maggam work- 1 batch                | 25       |           |
|        |      | Jute bag- 1 batch                   | 25       |           |
| 5      | RG-1 | Tailoring- 4 batches                | 120      |           |
|        |      | Fashion designing- 4 batches        | 120      |           |
|        |      | Maggam work-6 batches               | 180      |           |
|        |      | Beautician- 4 batches               | 120      |           |
| 6      | RG-2 | Tailoring- 2 batches                |          | 61        |
|        |      | Fashion designing- 2 batches        |          | 52        |
|        |      | Computer DTP- 2 batches             |          | 55        |
| 7      | RG-3 | Tailoring- 2 batches                | 58       |           |
|        |      | Beautician- 2 batches               | 69       |           |
|        |      | Fashion designing- 1 batch          | 28       |           |
|        |      | Maggam work-1 batch                 | 25       |           |
| 8      | SRP  | Tailoring - 7 batches               | 259      |           |
|        |      | Beautician - 4 batches              | 156      |           |
|        |      | Fashion designing - 3 batches       | 117      |           |
|        |      | Maggam work-2 batches               | 67       |           |
|        |      | Computer DTP- 1 batch               |          | 20        |
| 9      | MMR  | Tailoring- 3 batches                |          | 73        |
|        |      | Beautician-2 batches                | 28       | 27        |
|        |      | Fashion designing- 2 batches        | 45       |           |
|        |      | Maggam work- 1 batch                |          | 19        |
|        |      | Multimedia-1 batch                  | 20       |           |
| 10     | STPP | Tailoring- 1 batch                  | 29       |           |
|        |      | Fashion designing- 1 batch          | 20       |           |
| Total  |      |                                     | 2048     | 307       |

2. Yoga classes are also continuing with local yoga faculties.
3. Sales activity at Shilparamam, Uppal shop is continuing.
4. Arrangements are made for securing 2 shops in All India Industrial Exhibition-2025, at Nampally, Hyderabad

**Chapter-VII  
INDUSTRIAL RELATIONS**

**a) Strikes:**

| Month                   | On other than extraneous reasons |                          | On extraneous reasons |                          | Total                   |                          |                           |   |
|-------------------------|----------------------------------|--------------------------|-----------------------|--------------------------|-------------------------|--------------------------|---------------------------|---|
|                         | No.                              | Production lost (Tonnes) | No                    | Production lost (Tonnes) | Number of man days lost | Production lost (Tonnes) | Wages lost (Rs. in Crore) | Value of Production lost (Rs. in Crore) |
| December, 2024          | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| December, 2023          | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| Up to December, 2024-25 | -                                | -                        | -                     | -                        | -                       | -                        | -                         | -                                       |
| Up to December, 2023-24 | 1                                | 2801                     | -                     | -                        | 1212                    | 2801                     | 0.6840                    | 1.9860                                  |

**b) Lay-offs:**

| Month                   | No. of lay-offs | Production lost (Tonnes) | Man days lost due to lay off |
|-------------------------|-----------------|--------------------------|------------------------------|
| December, 2024          | -               | -                        | -                            |
| December, 2023          | -               | -                        | -                            |
| Up to December, 2024-25 | -               | -                        | -                            |
| Up to December, 2023-24 | 01              | 993                      | 796                          |

**Chapter-VIII  
SAFETY**

**a) Area-wise accidents:**

| AREA           | December, 2024 |          |          |          | December, 2023 |          |          |          | Jan- Dec., 2024 |          |           |           | Jan- Dec., 2023 |          |           |           |
|----------------|----------------|----------|----------|----------|----------------|----------|----------|----------|-----------------|----------|-----------|-----------|-----------------|----------|-----------|-----------|
|                | FA             | F        | SA       | S        | FA             | F        | SA       | S        | FA              | F        | SA        | S         | FA              | F        | SA        | S         |
| Corporate      |                |          |          |          |                |          |          |          |                 |          |           |           |                 |          |           |           |
| Kothagudem     |                |          |          |          |                |          |          |          |                 |          | 1         | 1         |                 |          | 1         | 1         |
| Yellandu       |                |          |          |          |                |          |          |          |                 |          |           |           | 1               | 1        | 2         | 2         |
| Manuguru       | 1              | 1        |          |          |                |          | 1        | 1        | 1               | 1        | 6         | 6         |                 |          | 5         | 5         |
| Ramagundam-I   |                |          | 3        | 3        |                |          | 1        | 1        | 2               | 2        | 17        | 17        | 1               | 1        | 9         | 9         |
| Ramagundam-II  | 1              | 1        |          |          |                |          |          |          | 1               | 1        | 12        | 12        | 1               | 1        | 9         | 9         |
| Ramagundam-III |                |          |          |          |                |          |          |          | 1               | 2        | 12        | 12        | 2               | 2        | 2         | 2         |
| Bhoopalpalli   |                |          | 1        | 1        |                |          | 2        | 2        |                 |          | 11        | 11        |                 |          | 16        | 16        |
| Bellampalli    |                |          |          |          |                |          | 1        | 1        |                 |          | 3         | 3         |                 |          | 1         | 1         |
| Mandamarri     |                |          | 1        | 1        |                |          | 1        | 1        | 1               | 1        | 8         | 8         |                 |          | 9         | 9         |
| Srirampur      |                |          |          |          |                |          | 3        | 3        |                 |          | 18        | 18        |                 |          | 14        | 14        |
| <b>Total</b>   | <b>2</b>       | <b>2</b> | <b>5</b> | <b>5</b> | <b>-</b>       | <b>-</b> | <b>9</b> | <b>9</b> | <b>6</b>        | <b>7</b> | <b>88</b> | <b>88</b> | <b>5</b>        | <b>5</b> | <b>68</b> | <b>68</b> |

FA: Fatal accidents; F: Fatalities; SA: Serious accidents; S: Seriously injured

**b) Cause-wise accident report: for the month of December, 2024 vs 2023**

| Cause            | December - 2024 |          |          |          |          |          | December - 2023 |          |          |          |          |          |   |
|------------------|-----------------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|---|
|                  | FA              | F        | SA       | S        | RA       | R        | FA              | F        | SA       | S        | RA       | R        |   |
| FALL OF ROOF     |                 |          | 1        | 1        |          |          |                 |          |          |          |          |          |   |
| FALL OF SIDES    |                 |          |          |          |          |          |                 |          |          |          |          | 1        | 1 |
| ROPE HAULAGE     |                 |          |          |          | 1        | 1        |                 |          | 1        | 1        |          |          |   |
| DUMPERS          | 1               | 1        |          |          |          |          |                 |          |          |          |          |          |   |
| OTHER MACHINERY  |                 |          | 1        | 1        |          |          |                 |          | 1        | 1        |          |          |   |
| FALL OF PERSONS  |                 |          | 1        | 1        |          |          |                 |          | 5        | 5        | 2        | 2        |   |
| FALL OF OBJECTS  |                 |          | 2        | 2        |          |          |                 |          |          |          | 1        | 1        |   |
| OTHER THAN ABOVE | 1               | 1        |          |          | 5        | 5        |                 |          | 2        | 2        | 1        | 1        |   |
| <b>Total</b>     | <b>2</b>        | <b>2</b> | <b>5</b> | <b>5</b> | <b>6</b> | <b>6</b> | <b>-</b>        | <b>-</b> | <b>9</b> | <b>9</b> | <b>5</b> | <b>5</b> |   |



**Cause-wise accidents: (Progressive) for the year (Jan- December) 2024 vs 2023**

| Cause                       | Jan- December, 2024 |          |           |           |           |           | Jan- December, 2023 |          |           |           |           |           |
|-----------------------------|---------------------|----------|-----------|-----------|-----------|-----------|---------------------|----------|-----------|-----------|-----------|-----------|
|                             | FA                  | F        | SA        | S         | RA        | R         | FA                  | F        | SA        | S         | RA        | R         |
| FALL OF ROOF                |                     |          | 3         | 3         | 2         | 4         | 1                   | 1        | 1         | 1         |           |           |
| FALL OF SIDES               |                     |          | 3         | 3         | 2         | 2         |                     |          | 2         | 2         | 5         | 6         |
| ROPE HAULAGE                | 1                   | 1        | 15        | 15        | 3         | 3         |                     |          | 9         | 9         | 1         | 1         |
| CONVEYORS                   |                     |          | 1         | 1         | 1         | 1         |                     |          | 1         | 1         | 1         | 1         |
| DUMPERS                     | 1                   | 1        |           |           | 1         | 1         |                     |          | 2         | 2         | 1         | 1         |
| OTHER WHEELED TRACKLESS     |                     |          | 1         | 1         |           |           |                     |          | 2         | 2         |           |           |
| OTHER NON-WINDING MACHINERY |                     |          |           |           | 1         | 1         |                     |          |           |           |           |           |
| HEMM other than dumpers     |                     |          | 1         | 1         | 1         | 1         | 2                   | 2        | 2         | 2         | 4         | 4         |
| OTHER MACHINERY             | 1                   | 1        | 6         | 6         | 3         | 3         | 1                   | 1        | 4         | 4         | 3         | 3         |
| ELECTRICITY                 |                     |          |           |           | 1         | 1         |                     |          |           |           | 1         | 1         |
| FALL OF PERSONS             |                     |          | 23        | 23        | 21        | 21        |                     |          | 22        | 22        | 20        | 20        |
| FALL OF OBJECTS             | 1                   | 1        | 12        | 12        | 11        | 11        |                     |          | 9         | 9         | 16        | 16        |
| OTHER THAN ABOVE            | 2                   | 3        | 23        | 23        | 27        | 30        | 1                   | 1        | 14        | 14        | 17        | 17        |
| <b>Total</b>                | <b>6</b>            | <b>7</b> | <b>88</b> | <b>88</b> | <b>74</b> | <b>79</b> | <b>5</b>            | <b>5</b> | <b>68</b> | <b>68</b> | <b>69</b> | <b>70</b> |

FA-Fatal accidents; F-Fatalities; SA-Serious accidents; S-Seriously injured; RA-Reportable accidents, R-Reportable injuries.

**c) Accident rate:**

| Period              | Accident rate per one million tonne of production |         | Injury rate per              |         |  |         |
|---------------------|---|---------|------------------------------|---------|--|---------|
|                     |   |         | Three lakh man shifts worked |         | Thousand persons employed (annualized) |         |
|                     | Fatal   | Serious | Fatal                        | Serious | Fatal                                  | Serious |
| December, 2024      | 0.30  | 0.76    | 0.54                         | 1.34    | 0.05                                   | 0.13    |
| December, 2023      | --  | 1.39    | --                           | 2.39    | --                                     | 0.24    |
| Jan- December, 2024 | 0.10  | 1.31    | 0.16                         | 2.06    | 0.19                                   | 2.38    |
| Jan- December, 2023 | 0.07  | 0.98    | 0.11                         | 1.51    | 0.13                                   | 1.78    |

**d) Circulars / recommendations issued in the month of December, 2024 on safety matters.**

**(During January, 2024 to November, 2024 - 82 Nos. of letters/ Circulars/ Pamphlets, etc. were circulated).**

83. Letter No.CRP/ISO/ASW-2023/2024/1043, dated 05.12.2024 - All Area GMs, Corporate HODs, All Agents & Mine Managers regarding sought Aricles on Safety Souvenir from mine/deparments on 55th Annual Safety Fortnight 2023.
84. Letter No.CRP/ISO/St.Com/103/2024/1079, dated 06.12.2024 - Under Secretary MoC, regarding agenda paper for 49th meeting of Standing Committee on Safety in Coal Mines held on 17.12.2024 in New Delhi .
85. Letter No.CRP/ISO/ASW-2023/2024/1081, dated 10.12.2024 - All Conveners of 55th Annual Safety Fortnight 2023, regarding developed online web application for easy way of entering the subject wise marks in respect UG/OC mines & departments for 55th Annual Safety Fortnight 2023.
86. Letter No.CRP/ISO/OT/172/2024/1087 to 1094, dated 09.12.2024 - All Area GMs, Agents and Managers regarding underground inspections of Agents, Managers and Safety Officers to ensure the implementation of SMP/SOPS by doing surprise visits.

**Chapter-IX  
FINANCIAL**

**a) Annual plan:** The total funding of Rs.1600 crores of capital expenditure for 2024-25 B.E was envisaged to be met from the internal resources and from loans through financial institutions.

**b) Capital expenditure:** Head-wise details of Capital expenditure of Annual Plan for B.E. 2024-25 are as under. (Rs. in crores)

| Sl.No | Head of expenditure | BE 2024-25     | Actual for Dec.-2024 | Actual up to Dec. -2024 |
|-------|---------------------|----------------|----------------------|-------------------------|
| 1     | Plant & Machinery   | 251.44         | 7.96                 | 168.66                  |
| 2     | Development         | 160.00         | 48.41                | 137.20                  |
| 3     | Buildings           | 180.00         | 15.38                | 117.64                  |
| 4     | Furniture & Fixture | 8.56           | 0.01                 | 5.38                    |
| 5     | Lands               | 500.00         | 8.79                 | 348.70                  |
| 6     | Railway Sidings     | 50.00          | 0.00                 | 75.83                   |
| 7     | STPP                | 250.00         | 41.20                | 158.08                  |
| 8     | Solar Power         | 200.00         | 48.02                | 138.95                  |
|       | <b>Total</b>        | <b>1600.00</b> | <b>169.77</b>        | <b>1150.44</b>          |

**c) Ways & Means Budget for January, 2025:**

(Rs. in crores)

| Receipts                 | Amount      | Payments   | Amount       |
|--------------------------|-------------|--|--------------|
| Opening balance          | -2101       | Salaries & Wages                                     | 199          |
| Coal Sales               | 1827        | CMPF, Pension & CMPS                                 | 125          |
| Receipt from CCDAC Grant | 30          | LFOF(LIC)  | 15           |
|                          |             | Super Annuation Benefit Fund                         | 3            |
|                          |             | Income Tax (TDS)                                     | 102          |
|                          |             | GST (TDS)  | 11           |
|                          |             | GST  | 213          |
|                          |             | Supplier/Contractors etc.,                           | 820          |
|                          |             | OB removal   | 170          |
|                          |             | Coal & Sand Transport                                | 20           |
|                          |             | Solar Payments                                       | 30           |
|                          |             | STPP Plant insurance                                 | 16           |
|                          |             | Power bills  | 30           |
|                          |             | Land acquisition and R&R                             | 170          |
|                          |             | Interest/ Instalment on STPP Loan (SBI, ICICI & BoB) | 132          |
|                          |             | <b>Closing Balance</b>                               | <b>-2300</b> |
| <b>Total:</b>            | <b>-244</b> | <b>Total</b>   | <b>-244</b>  |

**d) Amounts outstanding from major parties for coal supplies as on 31.12.2024 (Provisional)**

**i. Coal dues:**

(Rs. in lakhs)

| Name of the party | Opening balance as on 1.12.2024 | Supplies made during Dec., 2024 | Receipts during Dec., 2024 | Total dues as on 31.12.2024 | Undisputed amount | Disputed amount | Specific Reasons for disputes/ Delay in payments  |
|-------------------|---------------------------------|---------------------------------|----------------------------|-----------------------------|-------------------|-----------------|---|
| 1. TSGENCO.       | 1216019                         | 51063                           | 4150                       | 1262932                     | 1225177           | 37755           | Certain dues are disputed by the Customers and are outstanding for more than 3 years. Such disputed dues are impaired/ written-off in the Books of Account. |
| 2. APGENCO.       | 73475                           | 17473                           | 15207                      | 75741                       | 67576             | 8165            |   |
| 3. N.T.P.C.       | 16587                           | 98130                           | 109023                     | 5694                        | 4564              | 1130            |   |
| 4. MAHAGENCO      | 44030                           | 23671                           | 22500                      | 45201                       | 45201             | 0               |   |
| 5 K.P.C.L.        | 62420                           | 30172                           | 24863                      | 67729                       | 64829             | 2900            | Provision towards the said amount is already made in Books.   |
| 6. TANGEDCO       | 17276                           | 6126                            | 6321                       | 17081                       | 17081             | 0               |   |
| <b>Total</b>      | <b>1429807</b>                  | <b>226635</b>                   | <b>182064</b>              | <b>1474378</b>              | <b>1424428</b>    | <b>49950</b>    |   |

**ii. Power dues:**

(Rs. in crore)

| Sl. No. | Name of Customer | Opening Balance as on 1.12.2024 | Supplies for December, 2024 | Late payment surcharge (LPS) during the period | Payments received in Dec., 2024 | Closing balance as on 31.12.2024* | Undisputed amount * | Disputed amount |
|---------|------------------|---------------------------------|-----------------------------|--|---------------------------------|-----------------------------------|---------------------|-----------------|
| 1       | TSPCC            | 22,838.10                       | 383.45                      | 299.08   | 26.80                           | 23,493.83                         | 23,493.83           | -               |

\* It includes LPS amount of Rs.11,444.43 Crs till November-2024.

**e) Ageing analysis of outstanding amounts from major customers:**

(Rs. in lakhs)

| Sl. No. | Name of the party | More than 3 years | More than 2 years | More than 1 year | More than 60 days & less than 1 year | less than 60 days | Current dues   | Representing No. of days off-take |
|---------|-------------------|-------------------|-------------------|------------------|--------------------------------------|-------------------|----------------|-----------------------------------|
| 1.      | TSGENCO           | 37757             | 3600              | 551733           | 543349                               | 126493            | 1262932        | 703                               |
| 2.      | APGENCO           | 8165              | 8                 | 2743             | 44412                                | 20414             | 75741          | 171                               |
| 3.      | NTPC              | 1188              | 260               | 592              | 8828                                 | -5173             | 5694           | 2                                 |
| 4.      | MAHAGENCO         | 0                 | 0                 | 0                | 0                                    | 45201             | 45201          | 65                                |
| 5.      | K.P.C.L           | 2928              | 2556              | 2245             | 42165                                | 17835             | 67729          | 73                                |
| 6.      | TANGEDCO          | 0                 | 0                 | 0                | 14272                                | 2809              | 17081          | 35                                |
|         | <b>Total</b>      | <b>50038</b>      | <b>6423</b>       | <b>557312</b>    | <b>653026</b>                        | <b>207580</b>     | <b>1474378</b> |                                   |

**f) Operating/ working results for & up to December, 2024 (Coal) :**

| Particulars                 | For Nov.-2024 (Prov.) |                | December-2024 (Prov.) |                |                 |                | December - 2023 (Prov.) |                |                 |                | December - 2024 (BE) |                |                 |                |
|-----------------------------|-----------------------|----------------|-----------------------|----------------|-----------------|----------------|-------------------------|----------------|-----------------|----------------|----------------------|----------------|-----------------|----------------|
|                             |                       |                | For                   |                | Upto            |                | For                     |                | Upto            |                | For                  |                | Upto            |                |
| Gross Production (L.Ts)     | 62.43                 |                | 65.88                 |                | 465.42          |                | 64.72                   |                | 495.17          |                | 67.18                |                | 506.11          |                |
| Opencast (L.Ts)             | 58.66                 |                | 62.34                 |                | 429.97          |                | 59.29                   |                | 451.09          |                | 62.28                |                | 460.67          |                |
| Underground (L.Ts)          | 3.76                  |                | 3.54                  |                | 35.45           |                | 5.43                    |                | 44.08           |                | 4.90                 |                | 45.45           |                |
| Revenue Prodn. (L.Ts)       | 62.43                 |                | 65.88                 |                | 465.42          |                | 64.72                   |                | 495.17          |                | 67.18                |                | 506.11          |                |
| Despatches (L.Ts)           | 56.85                 |                | 57.84                 |                | 461.80          |                | 63.25                   |                | 510.30          |                | 67.18                |                | 506.11          |                |
| OBR-Company (L.Cum)         | 41.80                 |                | 43.10                 |                | 310.29          |                | 39.34                   |                | 336.38          |                | 54.50                |                | 434.10          |                |
| Off loading (L.cum)         | 318.99                |                | 338.70                |                | 2374.24         |                | 329.73                  |                | 2686.47         |                | 443.65               |                | 3368.80         |                |
| Total (L.Cum)               | 360.80                |                | 381.79                |                | 2684.53         |                | 369.08                  |                | 3022.85         |                | 498.15               |                | 3802.90         |                |
| Actual Manshifts (Lakhs)    | 8.36                  |                | 8.60                  |                | 76.36           |                | 8.40                    |                | 76.79           |                | 9.03                 |                | 79.45           |                |
| Paid Manshifts (Lakhs)      | 10.20                 |                | 10.49                 |                | 93.16           |                | 10.24                   |                | 93.68           |                | 11.01                |                | 96.93           |                |
| E.M.S. (Rs.) - Actual       | 6113                  |                | 6139                  |                | 6158            |                | 6419                    |                | 6500            |                | 6859                 |                | 6812            |                |
| <b>Elements of cost</b>     | <b>Rs. crs</b>        | <b>Rs./T</b>   | <b>Rs. crs</b>        | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   | <b>Rs. crs</b>          | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   | <b>Rs. crs</b>       | <b>Rs./T</b>   | <b>Rs. crs</b>  | <b>Rs./T</b>   |
| Salaries & Wages            | 623.28                | 998.43         | 644.20                | 977.80         | 5736.70         | 1232.58        | 657.50                  | 1015.88        | 6089.24         | 1229.74        | 755.46               | 1124.61        | 6603.51         | 1304.75        |
| Explosives                  | 81.66                 | 130.81         | 128.67                | 195.29         | 856.73          | 184.08         | 133.26                  | 205.90         | 985.59          | 199.04         | 144.35               | 214.89         | 1064.81         | 210.39         |
| HSD & Lubes                 | 316.42                | 506.87         | 322.56                | 489.59         | 2357.64         | 506.56         | 340.38                  | 525.91         | 2698.98         | 545.06         | 389.06               | 579.18         | 2855.91         | 564.28         |
| Other Stores & Spares       | 66.21                 | 106.06         | 56.52                 | 85.79          | 557.77          | 119.84         | 61.99                   | 95.78          | 495.44          | 100.05         | 63.61                | 94.69          | 572.46          | 113.11         |
| Purchased Power             | 41.13                 | 65.89          | 41.69                 | 63.28          | 402.66          | 86.51          | 42.23                   | 65.24          | 404.22          | 81.63          | 30.85                | 45.92          | 267.73          | 52.90          |
| Contractual Exp-Coal        | 27.51                 | 44.06          | 21.61                 | 32.80          | 196.92          | 42.31          | 16.82                   | 25.99          | 204.89          | 41.38          | 35.39                | 52.68          | 266.61          | 52.68          |
| Contractual Exp-OB Removal  | 231.37                | 370.63         | 197.00                | 299.02         | 1490.01         | 320.14         | 165.24                  | 255.31         | 1454.35         | 293.71         | 213.28               | 317.49         | 1619.48         | 319.98         |
| Hiring & R&M Expenses       | 47.66                 | 76.34          | 50.93                 | 77.30          | 368.02          | 79.07          | 55.47                   | 85.70          | 432.44          | 87.33          | 61.53                | 91.59          | 463.57          | 91.59          |
| Medical Expenses            | 8.04                  | 12.88          | 11.91                 | 18.08          | 64.93           | 13.95          | 9.87                    | 15.24          | 86.76           | 17.52          | 12.35                | 18.39          | 108.71          | 21.48          |
| Other Expenses              | 20.56                 | 32.93          | 46.45                 | 70.50          | -472.78         | -101.58        | 29.56                   | 45.67          | 303.36          | 61.26          | 51.37                | 76.48          | 437.95          | 86.53          |
| Coal Transport              | 19.54                 | 31.30          | 23.32                 | 35.39          | 144.93          | 31.14          | 17.15                   | 26.49          | 132.48          | 26.75          | 19.36                | 28.83          | 145.89          | 28.83          |
| Depreciation                | 73.09                 | 117.08         | 72.19                 | 109.57         | 668.61          | 143.66         | 72.65                   | 112.24         | 657.54          | 132.79         | 80.11                | 119.26         | 710.68          | 140.42         |
| Backfilling & Mine Closure  | 179.64                | 287.77         | 185.48                | 281.54         | 1623.50         | 348.82         | 331.38                  | 512.00         | 1852.99         | 374.22         | 183.42               | 273.04         | 1650.75         | 326.16         |
| OBR Adjustment              | 1.64                  | 2.63           | -13.41                | -20.36         | -129.21         | -27.76         | -72.72                  | -112.35        | 364.65          | 73.64          | 69.43                | 103.35         | 263.08          | 51.98          |
| <b>Total cost of Prodn.</b> | <b>1737.73</b>        | <b>2783.69</b> | <b>1789.11</b>        | <b>2715.60</b> | <b>13866.42</b> | <b>2979.32</b> | <b>1860.77</b>          | <b>2874.99</b> | <b>16162.92</b> | <b>3264.14</b> | <b>2109.57</b>       | <b>3140.40</b> | <b>17031.15</b> | <b>3365.09</b> |
| Sale value of Prodn.        | 2408.68               | 3858.48        | 2473.09               | 3753.78        | 18944.95        | 4070.49        | 2315.04                 | 3576.86        | 19428.64        | 3923.66        | 2672.38              | 3978.24        | 20090.82        | 3969.63        |
| <b>Profit Before Tax</b>    | <b>670.95</b>         | <b>1074.79</b> | <b>683.98</b>         | <b>1038.19</b> | <b>5078.54</b>  | <b>1091.17</b> | <b>454.27</b>           | <b>701.87</b>  | <b>3265.72</b>  | <b>659.52</b>  | <b>562.82</b>        | <b>837.84</b>  | <b>3059.67</b>  | <b>604.54</b>  |

g) Operating / working results for & up to December, 2024 (Power):

| Description               | November, 2024 | December, 2024 (Provisional) |         | December.,2023 (Provisional) |         | BE December, 2024 |         |
|---------------------------|----------------|------------------------------|---------|------------------------------|---------|-------------------|---------|
|                           | For            | For                          | Upto    | For                          | Upto    | For               | Upto    |
| Gross Generation(MU)      | 704.30         | 690.61                       | 5639.67 | 584.76                       | 6517.53 | 857.09            | 6704.64 |
| Auxiliary consumption(MU) | 42.41          | 42.12                        | 351.08  | 35.84                        | 410.20  | 49.28             | 385.52  |
| Net Export(MU)            | 661.89         | 648.49                       | 5288.59 | 548.92                       | 6107.53 | 807.81            | 6319.12 |

| S. No | Description                          | November, 2024 |             | December, 2024 (Provisional) |             |                |             | December.,2023 (Provisional) |             |                |             | BE December, 2024 |             |                |             |
|-------|--------------------------------------|----------------|-------------|------------------------------|-------------|----------------|-------------|------------------------------|-------------|----------------|-------------|-------------------|-------------|----------------|-------------|
|       |                                      | Rs. Crores     | Rs./ Unit   | Rs. Crores                   | Rs./ Unit   | Rs. Crores     | Rs./ Unit   | Rs. Crores                   | Rs./ Unit   | Rs. Crores     | Rs./ Unit   | Rs. Crores        | Rs./ Unit   | Rs. Crores     | Rs./ Unit   |
| 1     | Salaries, Wages & Provision          | 4.51           | 0.07        | 4.49                         | 0.07        | 46.96          | 0.09        | 3.87                         | 0.07        | 36.01          | 0.06        | 5.06              | 0.06        | 45.54          | 0.07        |
| 2     | Stores:                              |                |             |                              |             |                |             |                              |             |                |             |                   |             |                |             |
|       | a.Coal                               | 271.04         | 4.09        | 259.37                       | 4.00        | 2068.25        | 3.91        | 209.65                       | 3.82        | 2315.63        | 3.79        | 291.66            | 3.61        | 2281.50        | 3.61        |
|       | b.Oil (LDO & HFO)                    | 0.02           | 0.00        | 1.61                         | 0.02        | 4.95           | 0.01        | 1.55                         | 0.03        | 8.26           | 0.01        | 1.14              | 0.01        | 8.95           | 0.01        |
|       | c.Stores (consumables)               | 4.44           | 0.07        | 4.16                         | 0.06        | 34.04          | 0.06        | 4.20                         | 0.08        | 42.05          | 0.07        | 4.54              | 0.06        | 40.82          | 0.06        |
|       | d.Overhauling Expenses               | -              | -           | -                            | -           | -              | -           | -                            | -           | -              | -           | -                 | -           | -              | -           |
|       | <b>Sub Total (2a+2b+2c+2d)</b>       | <b>275.50</b>  | <b>4.16</b> | <b>265.14</b>                | <b>4.09</b> | <b>2107.24</b> | <b>3.98</b> | <b>215.40</b>                | <b>3.92</b> | <b>2365.94</b> | <b>3.87</b> | <b>297.34</b>     | <b>3.68</b> | <b>2331.28</b> | <b>3.69</b> |
| 3     | Other expenses:                      |                |             |                              |             |                |             |                              |             |                |             |                   |             |                |             |
|       | a.CISF                               | 2.14           | 0.03        | 2.30                         | 0.04        | 23.36          | 0.04        | 2.70                         | 0.05        | 23.09          | 0.04        | 4.14              | 0.05        | 37.22          | 0.06        |
|       | b.Power Bills                        | 0.24           | 0.00        | 0.24                         | 0.00        | 2.00           | 0.00        | 0.25                         | 0.00        | 2.59           | 0.00        | 0.35              | 0.00        | 3.15           | 0.00        |
|       | c.Insurance                          | 1.34           | 0.02        | 1.34                         | 0.02        | 11.97          | 0.02        | 1.13                         | 0.02        | 9.55           | 0.02        | 1.06              | 0.01        | 9.52           | 0.02        |
|       | d.O&M charges                        | 7.45           | 0.11        | 7.45                         | 0.11        | 67.84          | 0.13        | 7.45                         | 0.14        | 78.76          | 0.13        | 8.37              | 0.10        | 75.30          | 0.12        |
|       | e.Bills (others)                     | 4.23           | 0.06        | 4.17                         | 0.06        | 32.13          | 0.06        | 3.08                         | 0.06        | 28.25          | 0.05        | 4.31              | 0.05        | 38.81          | 0.06        |
|       | <b>Sub Total (3a+3b+3c+3d+3e)</b>    | <b>15.40</b>   | <b>0.23</b> | <b>15.50</b>                 | <b>0.24</b> | <b>137.30</b>  | <b>0.26</b> | <b>14.61</b>                 | <b>0.27</b> | <b>142.24</b>  | <b>0.23</b> | <b>18.22</b>      | <b>0.23</b> | <b>164.00</b>  | <b>0.26</b> |
| 4     | Depreciation & Interest:             |                |             |                              |             |                |             |                              |             |                |             |                   |             |                |             |
|       | a.Depreciation                       | 36.78          | 0.56        | 36.78                        | 0.57        | 325.95         | 0.62        | 36.12                        | 0.66        | 330.01         | 0.54        | 36.78             | 0.46        | 331.05         | 0.52        |
|       | b.Interest                           | 15.85          | 0.24        | 15.85                        | 0.24        | 142.42         | 0.27        | 18.20                        | 0.33        | 164.53         | 0.27        | 15.21             | 0.19        | 136.92         | 0.22        |
|       | <b>Sub Total(4a+4b)</b>              | <b>52.63</b>   | <b>0.80</b> | <b>52.63</b>                 | <b>0.81</b> | <b>468.37</b>  | <b>0.89</b> | <b>54.32</b>                 | <b>0.99</b> | <b>494.54</b>  | <b>0.81</b> | <b>52.00</b>      | <b>0.64</b> | <b>467.97</b>  | <b>0.74</b> |
| 5     | <b>Total Generation Cost(1 to 4)</b> | <b>348.04</b>  | <b>5.26</b> | <b>337.76</b>                | <b>5.21</b> | <b>2759.87</b> | <b>5.22</b> | <b>288.20</b>                | <b>5.25</b> | <b>3038.73</b> | <b>4.98</b> | <b>372.61</b>     | <b>4.61</b> | <b>3008.78</b> | <b>4.76</b> |
| 6     | Sales                                | 382.23         | 5.77        | 371.68                       | 5.73        | 3046.87        | 5.76        | 321.59                       | 5.86        | 3306.74        | 5.41        | 404.04            | 5.00        | 3291.12        | 5.21        |
| 7     | Other income                         | 0.80           | 0.01        | 0.40                         | 0.01        | 20.68          | 0.04        | 0.39                         | 0.01        | 2.89           | 0.00        | 0.42              | 0.01        | 3.75           | 0.01        |
| 8     | Incentive on sales                   | -              | -           | -                            | -           | -              | -           | -                            | -           | -              | -           | -                 | -           | -              | -           |
| 9     | <b>Profit Before Tax {(6+7+8)-5}</b> | <b>34.99</b>   | <b>0.53</b> | <b>34.32</b>                 | <b>0.53</b> | <b>307.68</b>  | <b>0.58</b> | <b>33.79</b>                 | <b>0.62</b> | <b>270.91</b>  | <b>0.44</b> | <b>31.84</b>      | <b>0.39</b> | <b>286.09</b>  | <b>0.45</b> |

**Progressive adjustments**

1. Coal cost increased by Rs 1 crs due to adjustment of credit notes
2. Depreciation decreased by Rs 1.1 Crs due to halfyearly adjustment.
3. Interest cost decreased by by Rs 1.16 crs due to halfyearly adjustment.
4. Sales increased by Rs 11.77 crs due to Nov-24 FPA.

h) Summary of provisional working results for December, 2024

(Rs.Crs)

| Particulars                            | For November-2024 (Prov.) | December-2024 (Prov.) |                | December-2023 (Prov.) |                | December-2024 (Budget) |                |
|--|---------------------------|-----------------------|----------------|-----------------------|----------------|------------------------|----------------|
|  |                           | For                   | Upto           | For                   | Upto           | For                    | Upto           |
| Coal                                   | 670.95                    | 683.98                | 5078.54        | 454.27                | 3265.72        | 562.82                 | 3059.67        |
| Power                                  | 34.99                     | 34.32                 | 307.68         | 33.79                 | 270.91         | 31.84                  | 286.09         |
| Investment & Other Income              | 58.87                     | 60.61                 | 586.05         | 72.26                 | 671.76         | 61.58                  | 546.23         |
| <b>Profit (+) / Loss(-) Before Tax</b> | <b>764.81</b>             | <b>778.92</b>         | <b>5972.27</b> | <b>560.31</b>         | <b>4208.39</b> | <b>656.24</b>          | <b>3891.99</b> |

**Chapter-X**  
**STORES INVENTORY**

**a) Plant wise inventory status for Mining Operations – December, 2024**

(Rs. in crores)

| Sl. No. | AREA STORES                        | As on<br>01.04.2024<br>[ Mar.'24 ] | As on<br>01.12.2024<br>[ Nov.'24 ] | As on<br>01.01.2025<br>[ Dec.'24 ] | Variance with<br>respect to Mar'24 to<br>Dec.'24 | Consumption<br>Value Jan.'<br>24 – Dec.'24 | SMC         |
|---------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|--|--|-------------|
|         |                                    |                                    |                                    |                                    | +/-  |  |             |
| 1       | 1350 MNG OC Stores                 | 23.97                              | 31.34                              | 30.99                              | 7.02   | 2.29                                       | 162.58      |
| 2       | 2350 RG-III OC1 Stores             | 19.76                              | 16.9                               | 22.52                              | 2.76   | 762.53                                     | 0.35        |
| 3       | 2251 RG-II RG-OC3 Stores           | 55.40                              | 53.77                              | 56.00                              | 0.60   | 91.37                                      | 7.35        |
| 4       | 1250 YLD Area Stores               | 2.73                               | 2.54                               | 2.64                               | -0.09  | 952.75                                     | 0.03        |
| 5       | 2450 BHP Area Stores               | 5.47                               | 5.06                               | 4.96                               | -0.51  | 475.51                                     | 0.13        |
| 6       | 3450 SRP Area Stores               | 20.32                              | 20.15                              | 19.25                              | -1.07  | 426.71                                     | 0.54        |
| 7       | 1150 KGM Area Stores               | 14.19                              | 11.73                              | 12.33                              | -1.86  | 109.24                                     | 1.35        |
| 8       | 2351 RG-III OC2 Stores             | 19.05                              | 16.58                              | 16.98                              | -2.07  | 213.26                                     | 0.96        |
| 9       | 3250 MM Area Stores                | 13.79                              | 12.41                              | 11.72                              | -2.07  | 334.93                                     | 0.42        |
| 10      | 2250 RG-II Area Stores             | 33.79                              | 29.4                               | 29.14                              | -4.65  | 346.07                                     | 1.01        |
| 11      | 3150 BPA Area Stores               | 11.77                              | 6.65                               | 6.65                               | -5.12  | 272.51                                     | 0.29        |
| 12      | 1050 Central Stores                | 20.84                              | 16.19                              | 15.56                              | -5.28  | 391.88                                     | 0.48        |
|         | <b>Area Stores Total</b>           | <b>241.09</b>                      | <b>222.72</b>                      | <b>228.74</b>                      | <b>-12.35</b>                                    | <b>4379.05</b>                             | <b>0.63</b> |
|         | <b>PIT STORES</b>                  |                                    |                                    |                                    |  |  |             |
| 1       | 1197 JVR CHP                       | 9.92                               | 35.36                              | 36.64                              | 26.72  | 22.91                                      | 19.19       |
| 2       | 2392 RG III SMS Plant              | 5.61                               | 4.19                               | 18.73                              | 13.12  | 226.41                                     | 0.99        |
| 3       | 2410 BHP KTK OC II PROJECT         | 2.43                               | 4.36                               | 11.54                              | 9.11   | 6.50                                       | 21.31       |
| 4       | 1392 MNG Explosives SMS            | 2.81                               | 4.62                               | 5.49                               | 2.68   | 161.01                                     | 0.41        |
| 5       | 2205 RG-II OC RG-OC3               | 10.04                              | 21.00                              | 12.66                              | 2.62   | 336.35                                     | 0.45        |
| 6       | 2190 RG-I CSP GDK-1 CSP            | 0.72                               | 1.59                               | 2.46                               | 1.74   | 3.79                                       | 7.78        |
| 7       | 2107 RG-I UG GDK 11 A Inc.         | 4.32                               | 4.37                               | 5.49                               | 1.17   | 21.86                                      | 3.01        |
| 8       | 3213 MM OC KKOC                    | 1.58                               | 2.02                               | 2.68                               | 1.10   | 22.27                                      | 1.44        |
| 9       | 2303 RG-III RG OC-I                | 1.17                               | 1.19                               | 1.87                               | 0.70   | 134.65                                     | 0.17        |
| 10      | 3403 SRP UG RK-7 Inc.              | 0.43                               | 1.09                               | 0.85                               | 0.42   | 9.59                                       | 1.06        |
| 11      | 3260 MM Area Workshop              | 0.85                               | 1.17                               | 1.26                               | 0.41   | 3.47                                       | 4.36        |
| 12      | 3412 SRP OC IK OC                  | 1.30                               | 1.35                               | 1.71                               | 0.41   | 7.37                                       | 2.78        |
| 13      | 3411 SRP OC SRP OC-2               | 4.27                               | 3.96                               | 4.67                               | 0.40   | 126.66                                     | 0.44        |
| 14      | 3466 SRP Timber Yard               | 0.14                               | 0.31                               | 0.52                               | 0.38   | 0.00                                       |             |
| 15      | 2460 BHP Area Workshop             | 0.00                               | 0.63                               | 0.38                               | 0.38   | 0.00                                       | 3865.08     |
| 16      | 3407 SRP UG SRP 3&3A Inc           | 0.38                               | 0.63                               | 0.74                               | 0.36   | 8.22                                       | 1.08        |
| 17      | 3206 MM UG Kasipet Mine            | 0.17                               | 0.71                               | 0.45                               | 0.28   | 6.42                                       | 0.84        |
| 18      | 2160 RG-I Area Workshop            | 1.69                               | 1.64                               | 1.96                               | 0.27   | 3.64                                       | 6.47        |
| 19      | 2204 RG-II UG GDK 9 Inc.           | 8.23                               | 8.59                               | 8.48                               | 0.25   | 13.58                                      | 7.49        |
| 20      | 1360 MNG Area Workshop             | 0.66                               | 0.97                               | 0.91                               | 0.25   | 2.54                                       | 4.30        |
| 21      | 2304 RG-III OC RG-OC2 Extn Project | 0.00                               | 0.15                               | 0.16                               | 0.16   | 115.86                                     | 0.02        |
| 22      | 3401 SRP UG RK-5 Inc.              | 0.43                               | 0.55                               | 0.55                               | 0.12   | 6.95                                       | 0.95        |
| 23      | 3200 MM Area                       | 0.33                               | 0.45                               | 0.45                               | 0.12   | 0.13                                       | 42.29       |
| 24      | 2000 Hyderabad Office              | 0.11                               | 0.08                               | 0.22                               | 0.11   | 0.01                                       | 425.75      |
| 25      | 3400 SRP Area                      | 0.31                               | 0.41                               | 0.41                               | 0.10   | 0.05                                       | 105.87      |
| 26      | 2401 BHP UG KTK 1&1A Inc.          | 0.64                               | 0.71                               | 0.71                               | 0.07   | 11.42                                      | 0.75        |
| 27      | 3290 MM RKP CSP                    | 0.19                               | 0.31                               | 0.26                               | 0.07   | 1.87                                       | 1.67        |
| 28      | 1000 Corporate Office              | 0.06                               | 0.15                               | 0.10                               | 0.04   | 0.04                                       | 26.95       |
| 29      | 1260 YLD Area Workshop             | 0.50                               | 0.45                               | 0.53                               | 0.03   | 0.61                                       | 10.49       |
| 30      | 1305 MNG OC MNG OC                 | 1.04                               | 1.09                               | 1.07                               | 0.03   | 12.03                                      | 1.07        |
| 31      | 2404 BHP UG KTK 6 Inc.             | 0.16                               | 0.17                               | 0.17                               | 0.01   | 7.49                                       | 0.27        |
| 32      | 2301 RG-III UG GDK 10 Inc.         | 0.05                               | 0.07                               | 0.06                               | 0.01   | 0.34                                       | 2.10        |

(Rs. in crores)

| Sl. No. | AREA STORES                    | As on 01.04.2024 [ Mar.'24 ] | As on 01.12.2024 [ Nov.'24 ] | As on 01.01.2025 [ Dec.'24 ] | Variance with respect to Mar'24 to Dec.'24 | Consumption Value Jan.'24 – Dec.'24 | SMC         |
|---------|--------------------------------|------------------------------|------------------------------|------------------------------|--|-------------------------------------|-------------|
|         |                                |                              |                              |                              | + / -                                      |                                     |             |
| 33      | 1200 YLD Area                  | 0.00                         | 0.01                         | 0.01                         | 0.01                                       | 0.06                                | 2.11        |
| 34      | 3104 BPA OC Dorli OCP-1        | 0.12                         | 0.12                         | 0.12                         | 0.00                                       | 0.00                                |             |
| 35      | 2300 RG-III Area               | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.01                                | 13.04       |
| 36      | 1301 MNG UG PK-1 Inc.          | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.00                                |             |
| 37      | 2109 RG-I UG GDK 11 A Inc.(VI) | 16.46                        | 16.46                        | 16.46                        | 0.00                                       | 0.00                                |             |
| 38      | 2100 RG-I Area                 | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.00                                | 81.98       |
| 39      | 3203 MM UG KK-1 Inc.           | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.00                                |             |
| 40      | 2180 RG-I Power house          | 0.07                         | 0.07                         | 0.07                         | 0.00                                       | 0.00                                |             |
| 41      | 3207MM UG RK-1A Incline        | 0.00                         | 0.00                         | 0.00                         | 0.00                                       | 0.05                                | 0.00        |
| 42      | 3216 MM SHANTHI KHANI          | 0.59                         | 0.59                         | 0.59                         | 0.00                                       | 0.00                                |             |
| 43      | 5150 Naini Area Stores         | 0.09                         | 0.09                         | 0.09                         | 0.00                                       | 0.01                                | 107.84      |
| 44      | 2400 BHP Area                  | 0.00                         | 0.00                         | 0.00                         | 0.00                                       | 0.00                                |             |
| 45      | 3105 BPA OC Dorli OCP-2        | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.00                                |             |
| 46      | 1103 KGM UG VK-7 Inc.          | 0.01                         | 0.00                         | 0.00                         | -0.01                                      | 0.03                                | 0.00        |
| 47      | 1300 MNG Area                  | 0.21                         | 0.18                         | 0.20                         | -0.01                                      | 0.31                                | 7.70        |
| 48      | 2106 RG-I UG GDK 7 LEP         | 0.06                         | 0.06                         | 0.05                         | -0.01                                      | 0.13                                | 4.71        |
| 49      | 1064 KGM Exploration Workshop  | 0.35                         | 0.32                         | 0.33                         | -0.02                                      | 0.55                                | 7.25        |
| 50      | 1104 KGM OC GK OC              | 0.64                         | 0.68                         | 0.62                         | -0.02                                      | 7.91                                | 0.94        |
| 51      | 1309 MNG KONDAPURAM INC        | 0.18                         | 0.14                         | 0.15                         | -0.03                                      | 0.89                                | 2.01        |
| 52      | 1205 YLD OC JK5 OC             | 1.10                         | 0.92                         | 1.06                         | -0.04                                      | 10.24                               | 1.24        |
| 53      | 3102 BPA OC OCP II EXPL        | 0.22                         | 0.16                         | 0.17                         | -0.05                                      | 0.12                                | 17.16       |
| 54      | 3100 BPA Area                  | 0.08                         | 0.01                         | 0.01                         | -0.07                                      | 0.08                                | 1.55        |
| 55      | 3205 MM UG KK-5 Inc.           | 0.37                         | 0.17                         | 0.28                         | -0.09                                      | 6.37                                | 0.53        |
| 56      | 1190 KGM CHP Rudrampur         | 0.65                         | 0.63                         | 0.56                         | -0.09                                      | 3.25                                | 2.07        |
| 57      | 3406 SRP UG SRP-1 Inc.         | 0.35                         | 0.11                         | 0.22                         | -0.13                                      | 3.82                                | 0.69        |
| 58      | 3402 SRP UG RK-6 Inc.          | 0.21                         | 0.27                         | 0.08                         | -0.13                                      | 6.05                                | 0.16        |
| 59      | 1105 KGM OC JVR OC-I           | 4.69                         | 4.04                         | 4.56                         | -0.13                                      | 93.57                               | 0.58        |
| 60      | 1160 KGM Area Workshop         | 1.57                         | 1.47                         | 1.41                         | -0.16                                      | 6.47                                | 2.61        |
| 61      | 1204 YLD OC Koyagudem          | 0.61                         | 0.55                         | 0.44                         | -0.17                                      | 3.63                                | 1.45        |
| 62      | 3160 BPA Area Workshop         | 0.43                         | 0.33                         | 0.26                         | -0.17                                      | 1.07                                | 2.91        |
| 63      | 2364 RG-III Exploration        | 1.04                         | 0.84                         | 0.87                         | -0.17                                      | 1.26                                | 8.27        |
| 64      | 3490 SRP CSP                   | 1.25                         | 0.88                         | 1.06                         | -0.19                                      | 7.07                                | 1.80        |
| 65      | 2406 BHP OC KTK OC             | 0.24                         | 0.05                         | 0.05                         | -0.19                                      | 3.42                                | 0.18        |
| 66      | 1107 KGM OC KISTARAM OC        | 2.07                         | 1.76                         | 1.88                         | -0.19                                      | 5.12                                | 4.41        |
| 67      | 2413 BHP KTK OCIII             | 1.36                         | 1.11                         | 1.09                         | -0.27                                      | 7.82                                | 1.67        |
| 68      | 3405 SRP UG RKNT               | 0.39                         | 0.10                         | 0.11                         | -0.28                                      | 5.74                                | 0.23        |
| 69      | 3211 MM UG SK LW               | 1.15                         | 0.99                         | 0.84                         | -0.31                                      | 5.43                                | 1.86        |
| 70      | 2102 RG-I UG GDK 2&2A Inc.     | 1.51                         | 1.01                         | 1.18                         | -0.33                                      | 9.39                                | 1.51        |
| 71      | 2390 RG-III CHP OC-1 CHP       | 1.67                         | 2.35                         | 1.31                         | -0.36                                      | 15.50                               | 1.01        |
| 72      | 3190 BPA GOLETI CHP            | 1.49                         | 1.15                         | 1.11                         | -0.38                                      | 3.36                                | 3.96        |
| 73      | 2403 BHP UG KTK 5&5A Inc.      | 1.08                         | 0.60                         | 0.69                         | -0.39                                      | 11.77                               | 0.70        |
| 74      | 3408 SRP UG IK-1A Inc.         | 0.74                         | 0.17                         | 0.32                         | -0.42                                      | 10.53                               | 0.36        |
| 75      | 1302 MNG OC PK OC              | 6.03                         | 5.54                         | 5.57                         | -0.46                                      | 265.34                              | 0.25        |
| 76      | 2260 RG-II Area Workshop       | 1.99                         | 1.44                         | 1.51                         | -0.48                                      | 4.65                                | 3.90        |
| 77      | 2101 RG-I UG GDK 1&3 Inc.      | 1.59                         | 1.12                         | 1.09                         | -0.50                                      | 9.80                                | 1.34        |
| 78      | 3214 MM UG KASIPET-2 INCLINE   | 0.66                         | 0.18                         | 0.14                         | -0.52                                      | 5.93                                | 0.28        |
| 79      | 1101 KGM UG PVK-5              | 4.80                         | 4.34                         | 4.06                         | -0.74                                      | 7.68                                | 6.35        |
| 80      | 3212 MM OC RK OC               | 2.37                         | 1.61                         | 1.54                         | -0.83                                      | 9.88                                | 1.87        |
| 81      | 2405 BHP UG KTK 8&8A Inc.      | 1.22                         | 0.34                         | 0.31                         | -0.91                                      | 10.12                               | 0.37        |
| 82      | 3103 BPA OC Khairaguda         | 4.29                         | 3.04                         | 3.38                         | -0.91                                      | 50.40                               | 0.80        |
| 83      | 2290 RG-II CHP GDK OC3 CHP     | 3.82                         | 2.52                         | 2.76                         | -1.06                                      | 14.83                               | 2.23        |
| 84      | 3460 SRP Area Workshop         | 3.23                         | 2.22                         | 2.12                         | -1.11                                      | 4.54                                | 5.61        |
| 85      | 2110 RG-I OC RG OCP-V          | 5.54                         | 4.64                         | 4.34                         | -1.20                                      | 45.40                               | 1.15        |
| 86      | 1390 MNG KCHP                  | 2.73                         | 0.86                         | 1.20                         | -1.53                                      | 9.94                                | 1.45        |
| 87      | 1061 Central Work Shop         | 6.57                         | 3.82                         | 5.04                         | -1.53                                      | 14.60                               | 4.14        |
| 88      | 2306 RG-III UG ADRL SHFT       | 105.25                       | 100.84                       | 102.53                       | -2.72                                      | 40.93                               | 30.06       |
|         | <b>Pit Stores Total</b>        | <b>253.70</b>                | <b>275.29</b>                | <b>298.07</b>                | <b>44.37</b>                               | <b>1999.08</b>                      | <b>1.79</b> |
|         | <b>Area+Pit Stores Total</b>   | <b>494.79</b>                | <b>498.01</b>                | <b>526.81</b>                | <b>32.02</b>                               | <b>6378.13</b>                      | <b>0.99</b> |

SMC - SMC is not shown where 12 months Consumption is not available,

**b) Class wise inventory status for Mining Operations - December, 2024**

(Rs. in crores)

| Sl. No.                        | MAIN CLASS | DESCRIPTION                        | As on 01.04.2024 [ Mar.'24 ] | As on 01.12.2024 [ Nov.'24 ] | As on 01.01.2025 [ Dec.'24 ] | Variance with respect to Mar'24 to Dec.'24 | Consumption Value Jan.' 24 - Dec.'24 | SMC         |
|--------------------------------|------------|------------------------------------|------------------------------|------------------------------|------------------------------|--|--------------------------------------|-------------|
|                                |            |                                    |                              |                              |                              | +/-  |                                      |             |
| 1                              | 12         | Chemicals - Lab Materials          | 8.01                         | 8.6                          | 26.55                        | 18.54                                      | 174.38                               | 1.83        |
| 2                              | 32         | Petrol, Oils & Lubricants          | 30.00                        | 42.96                        | 47.72                        | 17.72                                      | 3874.88                              | 0.15        |
| 3                              | 61         | Spares For Mining- Opencast(HEMM)  | 110.26                       | 115.21                       | 118.44                       | 8.18                                       | 421.17                               | 3.37        |
| 4                              | 72         | Spares For C.S.P Plant             | 34.06                        | 39.72                        | 42.17                        | 8.11                                       | 40.79                                | 12.41       |
| 5                              | 36         | Production Stores - Mines          | 57.07                        | 58.29                        | 61.13                        | 4.06                                       | 91.81                                | 7.99        |
| 6                              | 38         | Sundries                           | 3.00                         | 5.63                         | 5.51                         | 2.51                                       | 7.51                                 | 8.80        |
| 7                              | 82         | Spares For Power House             | 0.51                         | 1.8                          | 1.67                         | 1.16                                       | 1.77                                 | 11.30       |
| 8                              | 20         | Explosives                         | 6.07                         | 6.57                         | 7.18                         | 1.11                                       | 1521.14                              | 0.06        |
| 9                              | 68         | Spares CHP                         | 0.12                         | 0.69                         | 0.69                         | 0.57                                       | 0.22                                 | 37.46       |
| 10                             | 10         | Building Material                  | 1.49                         | 1.77                         | 1.98                         | 0.49                                       | 5.49                                 | 4.32        |
| 11                             | 77         | Spares For General                 | 1.61                         | 2.12                         | 1.99                         | 0.38                                       | 1.27                                 | 18.87       |
| 12                             | 98         | Bearings                           | 2.87                         | 3.12                         | 3.21                         | 0.34                                       | 3.12                                 | 12.35       |
| 13                             | 31         | Non-Ferrous Materials              | 1.06                         | 1.02                         | 1.36                         | 0.30                                       | 2.67                                 | 6.11        |
| 14                             | 78         | Spares For Front End Load          | 0.61                         | 0.72                         | 0.71                         | 0.10                                       | 1.12                                 | 7.62        |
| 15                             | 75         | Spares For Electrical Equipments   | 1.82                         | 1.88                         | 1.92                         | 0.10                                       | 3.78                                 | 6.09        |
| 16                             | 79         | Spares For Mining - Conventional   | 4.41                         | 5.22                         | 4.51                         | 0.10                                       | 12.97                                | 4.17        |
| 17                             | 74         | Spares For Construction Equipments | 0.01                         | 0.1                          | 0.10                         | 0.09                                       | 0.04                                 | 28.74       |
| 18                             | 33         | Paints & Varnishes                 | 0.08                         | 0.05                         | 0.14                         | 0.06                                       | 0.17                                 | 9.61        |
| 19                             | 42         | Stock of Pump Spares               | 0.05                         | 0.1                          | 0.10                         | 0.05                                       | 0.02                                 | 73.15       |
| 20                             | 76         | Spares For Electrical Equ          | 7.28                         | 6.57                         | 7.30                         | 0.02                                       | 11.61                                | 7.54        |
| 21                             | 11         | Cap Lamps & Spares                 | 0.22                         | 0.26                         | 0.23                         | 0.01                                       | 1.65                                 | 1.67        |
| 22                             | 17         | Electrical Appliances              | 0.27                         | 0.28                         | 0.28                         | 0.01                                       | 0.58                                 | 5.79        |
| 23                             | 49         | Spares for Switch Gear             | 0.01                         | 0.01                         | 0.01                         | 0.00                                       | 0.02                                 | 7.00        |
| 24                             | 83         | Spares For Printing Press          | 0.01                         | 0                            | 0.00                         | -0.01                                      | 0.01                                 | 0.00        |
| 25                             | 27         | Stock of Valves & Spares           | 0.03                         | 0.01                         | 0.01                         | -0.02                                      | 0.03                                 | 4.50        |
| 26                             | 84         | Spares For Prospecting             | 0.32                         | 0.25                         | 0.26                         | -0.06                                      | 0.28                                 | 11.00       |
| 27                             | 40         | Timber                             | 1.69                         | 1.92                         | 1.58                         | -0.11                                      | 11.48                                | 1.65        |
| 28                             | 64         | Exploration Stock                  | 1.15                         | 0.93                         | 0.95                         | -0.20                                      | 0.66                                 | 17.20       |
| 29                             | 19         | Sundries at Hospitals              | 1.35                         | 1.52                         | 1.09                         | -0.26                                      | 0.85                                 | 15.40       |
| 30                             | 86         | Spares For Workshop and Auto w     | 1.39                         | 1.16                         | 1.12                         | -0.27                                      | 3.15                                 | 4.27        |
| 31                             | 16         | Computer Media                     | 0.92                         | 0.58                         | 0.55                         | -0.37                                      | 1.45                                 | 4.56        |
| 32                             | 70         | Spares For Automobiles             | 2.67                         | 2.27                         | 2.25                         | -0.42                                      | 2.17                                 | 12.42       |
| 33                             | 85         | Spares For Pumpsets                | 6.06                         | 5.53                         | 5.60                         | -0.46                                      | 11.09                                | 6.06        |
| 34                             | 45         | Tubs & Tub Materials               | 1.06                         | 0.54                         | 0.37                         | -0.69                                      | 10.42                                | 0.43        |
| 35                             | 14         | Consumables - Electrical           | 4.26                         | 3.41                         | 3.47                         | -0.79                                      | 11.79                                | 3.53        |
| 36                             | 15         | Consumables - General              | 7.21                         | 6.24                         | 6.30                         | -0.91                                      | 16.79                                | 4.50        |
| 37                             | 44         | Tools, Instruments, Lab.           | 3.84                         | 3.01                         | 2.81                         | -1.03                                      | 7.89                                 | 4.28        |
| 38                             | 24         | Hardware & Fasteners               | 6.84                         | 2.52                         | 2.96                         | -3.88                                      | 17.13                                | 2.07        |
| 39                             | 34         | Pipes & Pipe Fittings              | 9.54                         | 6.08                         | 5.10                         | -4.44                                      | 24.36                                | 2.51        |
| 40                             | 35         | Power Cables                       | 7.43                         | 2.43                         | 2.02                         | -5.41                                      | 9.04                                 | 2.68        |
| 41                             | 80         | Spares For Mining-Machine          | 140.09                       | 136.27                       | 134.61                       | -5.48                                      | 25.42                                | 63.56       |
| 42                             | 30         | Iron & Steel                       | 28.04                        | 20.65                        | 20.86                        | -7.18                                      | 45.93                                | 5.45        |
| <b>Mining Operations Total</b> |            |                                    | <b>494.79</b>                | <b>498.01</b>                | <b>526.81</b>                | <b>32.02</b>                               | <b>6378.13</b>                       | <b>0.99</b> |

SMC - Stock in Months Consumption

| MONTHLY CLASS-WISE INVENTORY & CONSUMPTION STATUS OF STPP – DEC.- 2024 (Value in Rs. Crores) |            |                                 |                     |                     |                     |                                   |  |              |
|--|------------|---------------------------------|---------------------|---------------------|---------------------|-----------------------------------|--|--------------|
| Sl. No.  | Main Class | Description                     | Inventory of Mar'24 | Inventory of Nov'24 | Inventory of Dec'24 | Variance with Mar'24-Dec'24 (+/-) | Annual consumption for Jan. 2024 - Dec. 2024 | SMC          |
| 1  | 26         | Spares for Turbo Generator      | 53.42               | 62.24               | 61.69               | 8.27                              | 4.29   | 172.53       |
| 2  | 42         | Stock of Pump Spares            | 10.15               | 12.24               | 13.06               | 2.91                              | 1.69   | 92.76        |
| 3  | 33         | Paints & Varnishes              | 0.08                | 3.24                | 2.93                | 2.85                              | 0.55   | 64.14        |
| 4  | 36         | Production Stores - Mines       | 0.14                | 1.75                | 1.75                | 1.61                              | 0.12   | 169.66       |
| 5  | 27         | Stock of Valves & Spares        | 9.93                | 10.49               | 10.48               | 0.55                              | 0.00   |              |
| 6  | 49         | Spares for Switch Gear          | 10.76               | 11.09               | 11.25               | 0.49                              | 0.32   | 418.25       |
| 7  | 41         | Spares for CW System            | 1.06                | 1.65                | 1.50                | 0.44                              | 0.69   | 26.26        |
| 8  | 98         | Bearings                        | 0.97                | 1.35                | 1.40                | 0.43                              | 0.37   | 45.38        |
| 9  | 72         | Spares For C.S.P Plant          | 0.11                | 0.33                | 0.33                | 0.22                              | 0.46   | 8.61         |
| 10   | 28         | Stock of Pipes & Fittings       | 9.61                | 9.85                | 9.81                | 0.20                              | 1.19   | 98.92        |
| 11   | 48         | Spares for Transformer          | 0.86                | 1                   | 0.99                | 0.13                              | 0.05   | 249.47       |
| 12   | 24         | Hardware & Fasteners            | 0.16                | 0.26                | 0.25                | 0.09                              | 0.07   | 40.96        |
| 13   | 80         | Spares For Mining-Machine       | 0.31                | 0.48                | 0.38                | 0.07                              | 0.04   | 110.16       |
| 14   | 75         | Spares For Electrical Equipment | 0.17                | 0.24                | 0.24                | 0.07                              | 0.06   | 49.43        |
| 15   | 46         | Spares Lifting Equipment        | 1.12                | 1.1                 | 1.19                | 0.07                              | 0.14   | 103.08       |
| 16   | 29         | Stock of Stores Motors          | 0.08                | 0.08                | 0.08                | 0.00                              | 0.01   | 163.56       |
| 17   | 35         | Power Cables                    | 0.10                | 0.1                 | 0.10                | 0.00                              | 0  |              |
| 18   | 38         | Sundries                        | 0.01                | 0.01                | 0.01                | 0.00                              | 0.07   | 1.75         |
| 19   | 61         | Spares For Mining- Opencast     | 0.02                | 0.04                | 0.02                | 0.00                              | 0.26   | 0.92         |
| 20   | 82         | Spares For Power House          | 0.00                | 0                   | 0.00                | 0.00                              | 0.03   | 0.00         |
| 21   | 31         | Non-Ferrous Materials           | 0.01                | 0                   | 0.00                | -0.01                             | 0.01   | 0.00         |
| 22   | 76         | Spares For Electrical Equipment | 0.30                | 0.31                | 0.29                | -0.01                             | 0.11   | 30.80        |
| 23   | 10         | Building Material               | 0.08                | 0.02                | 0.05                | -0.03                             | 0.03   | 23.74        |
| 24   | 16         | Computer Media                  | 0.06                | 0.05                | 0.03                | -0.03                             | 0.48   | 0.76         |
| 25   | 15         | Consumables - General           | 0.28                | 0.26                | 0.25                | -0.03                             | 0.34   | 8.74         |
| 26   | 44         | Tools, Instruments, Lab.        | 0.56                | 0.52                | 0.52                | -0.04                             | 0.15   | 41.60        |
| 27   | 43         | Spares for Fans & Blowers       | 1.39                | 1.37                | 1.34                | -0.05                             | 0.09   | 187.84       |
| 28   | 88         | Misc.Spares Electrical          | 0.69                | 0.65                | 0.64                | -0.05                             | 0.06   | 130.43       |
| 29   | 14         | Consumables - Electrical        | 0.36                | 0.31                | 0.31                | -0.05                             | 0.13   | 29.63        |
| 30   | 47         | Spares for Compressor           | 0.93                | 0.84                | 0.84                | -0.09                             | 2.03   | 4.96         |
| 31   | 30         | Iron & Steel                    | 1.72                | 1.78                | 1.47                | -0.25                             | 0.62   | 28.67        |
| 32   | 87         | Control & Instrumentation       | 8.81                | 8.52                | 8.55                | -0.26                             | 2.60   | 39.50        |
| 33   | 12         | Chemicals - Lab Materials       | 0.68                | 0.36                | 0.37                | -0.31                             | 6.38   | 0.70         |
| 34   | 69         | Spares Ash Handling Plant       | 5.78                | 5.1                 | 5.12                | -0.66                             | 2.35   | 26.09        |
| 35   | 68         | Spares CHP                      | 10.93               | 9.89                | 9.97                | -0.96                             | 3.89   | 30.76        |
| 36   | 32         | Petrol, Oils & Lubricants       | 11.92               | 11.32               | 9.35                | -2.57                             | 7.76   | 14.47        |
| 37   | 25         | Stock of Stores Boiler          | 48.50               | 44.58               | 44.57               | -3.93                             | 17.45  | 30.66        |
|  |            | <b>STPP Total</b>               | <b>192.06</b>       | <b>203.42</b>       | <b>201.13</b>       | <b>9.07</b>                       | <b>54.87</b>                                 | <b>43.99</b> |



c) Summary of inventory status – December, 2024

(Rs. in crores)

| SUMMARY OF CLASSWISE INVENTORY & CONSUMPTION STATUS FOR MINING OPERATIONS – DEC., 2024 |                     |                     |                     |                             |  |             |  |
|--|---------------------|---------------------|---------------------|-----------------------------|--|-------------|--|
| DESCRIPTION  | Inventory of Mar'24 | Inventory of Nov'24 | Inventory of Dec'24 | Variance with Mar'24-Dec'24 | Annual Consumption for Jan. 2024-Dec. 2024 | SMC         |  |
|  |                     |                     |                     | +/-                         |  |             |  |
| <b>(I) Self Controlled Items:</b>  |                     |                     |                     |                             |  |             |  |
| a) Explosives (20)   | 6.07                | 6.57                | 7.18                | 1.11                        | 1521.14                                    | 0.06        |  |
| b) Petrol, Oils & Lubricants(32)   | 30.00               | 42.96               | 47.72               | 17.72                       | 3874.88                                    | 0.15        |  |
| c) Timber(40)  | 1.69                | 1.92                | 1.58                | -0.11                       | 11.48                                      | 1.65        |  |
| <b>TOTAL (I)</b>   | <b>37.76</b>        | <b>51.45</b>        | <b>56.48</b>        | <b>18.72</b>                | <b>5407.50</b>                             | <b>0.13</b> |  |
| <b>(II) Other Classes:</b>   |                     |                     |                     |                             |  |             |  |
| d) HEMM Spares(61,62)  | 110.26              | 115.21              | 118.44              | 8.18                        | 421.17                                     | 3.37        |  |
| e) UG Spares (LW, M/C Mining Conventional)(60,79,80)                                   | 144.50              | 141.49              | 139.12              | -5.38                       | 38.39                                      | 43.49       |  |
| f) Production Stores(36)*  | 57.07               | 58.29               | 61.13               | 4.06                        | 91.81                                      | 7.99        |  |
| g) Iron & Steel (30)   | 28.04               | 20.65               | 20.86               | -7.18                       | 45.93                                      | 5.45        |  |
| h) CHPs (68,72)  | 34.18               | 40.41               | 42.86               | 8.68                        | 41.01                                      | 12.54       |  |
| i) Building Material(10)   | 1.49                | 1.77                | 1.98                | 0.49                        | 5.49                                       | 4.32        |  |
| j) Miscellaneous**   | 81.49               | 68.74               | 85.94               | 4.45                        | 326.83                                     | 3.16        |  |
| <b>Total (II)</b>  | <b>457.03</b>       | <b>446.56</b>       | <b>470.33</b>       | <b>13.30</b>                | <b>970.63</b>                              | <b>5.81</b> |  |
| <b>Total (I+II)</b>  | <b>494.79</b>       | <b>498.01</b>       | <b>526.81</b>       | <b>32.02</b>                | <b>6378.13</b>                             | <b>0.99</b> |  |

# SMC - Stock in Months Consumption, - SMC is not shown where 12 months consumption is not available

\* Production Stores for Mining Operations consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.,

\*\* e) Miscellaneous for Mining Operations consists of

- 1) Spares for Electrical, Automobiles Exploration & Pumps
- 2) Chemicals
- 3) Welding electrodes
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Bearings etc.,

| SUMMARY OF CLASS-WISE INVENTORY & CONSUMPTION STATUS FOR STPP – DEC. 2024 |                     |                     |                     |                             |  |              |  |
|---|---------------------|---------------------|---------------------|-----------------------------|--|--------------|--|
| DESCRIPTION   | Inventory of Mar'24 | Inventory of Nov'24 | Inventory of Dec'24 | Variance with Mar'24-Dec'24 | Annual Consumption for Jan. 2024-Dec. 2024 | SMC          |  |
|   |                     |                     |                     | +/-                         |  |              |  |
| a) Spares for Turbo Generator(26)   | 53.42               | 62.24               | 61.69               | 8.27                        | 4.29                                       | 172.53       |  |
| b) Stock of Stores Boiler(25)   | 48.50               | 44.58               | 44.57               | -3.93                       | 17.45                                      | 30.66        |  |
| c) Stock of Pump Spares(42)   | 10.15               | 12.24               | 13.06               | 2.91                        | 1.69                                       | 92.76        |  |
| d) Spares for Switch Gear(49)   | 10.76               | 11.09               | 11.25               | 0.49                        | 0.32                                       | 418.25       |  |
| e) Spares for CHPs(68,72)   | 11.04               | 10.22               | 10.30               | -0.74                       | 4.35                                       | 28.42        |  |
| f) Stock of Pipes & Fittings(28 & 34)                                     | 9.61                | 9.85                | 9.81                | 0.20                        | 1.19                                       | 98.92        |  |
| g)Control & instrumentation (87)  | 8.81                | 8.52                | 8.55                | -0.26                       | 2.60                                       | 39.50        |  |
| h) Miscellaneous*   | 39.77               | 44.68               | 41.90               | 2.13                        | 22.98                                      | 21.88        |  |
| <b>Total</b>  | <b>192.06</b>       | <b>203.42</b>       | <b>201.13</b>       | <b>9.07</b>                 | <b>54.87</b>                               | <b>43.99</b> |  |
| <b>SCCL Grand Total</b>   | <b>686.85</b>       | <b>701.43</b>       | <b>727.94</b>       | <b>41.09</b>                | <b>6433.00</b>                             | <b>1.36</b>  |  |

#Not Including Coal for STPP

\*Miscellaneous for STPP consists of

- 1) Spares ash handling plant
- 2) Stock of valves and spares
- 3) Spares for Compressor,Transformer,CW system
- 4) Petrol oil& lubricants
- 5) Chemicals lab materials etc.,

**Chapter-XI  
EQUIPMENT PERFORMANCE**

**a) Underground machine mining equipment performance for the month of December, 2024:**

| Sl. No | Description               | Long Wall |         | Road Header |       | Bolter Miner @ |        | Continuous Miner @ |         | Load Haul Dumper |        | SDL (Company) |         |
|--------|---------------------------|-----------|---------|-------------|-------|----------------|--------|--------------------|---------|------------------|--------|---------------|---------|
|        |                           | Mnth.     | Prog.   | Mnth.       | Prog. | Mnth           | Prog.  | Mnth.              | Prog.   | Mnth.            | Prog.  | Mnth.         | Prog.   |
| a)     | No. of units-planned      | 1         |         | 2           |       | 2              |        | 5                  |         | 10               |        | 118           |         |
|        | No. of units- on roll     | 1         |         | 5           |       | 2              |        | 5                  |         | 30               |        | 161           |         |
|        | No. of units-in operation | 0         |         | 0           |       | 2              |        | 4                  |         | 24               |        | 121+1*        |         |
| b)     | Target (Tonnes)           | 86000     | 310000  | 0           | 0     | 20000          | 180000 | 122500             | 1039700 | 40000            | 336200 | 394600        | 3447000 |
| c)     | Actual (Tonnes)           | 0         | 273,568 | 0           | 0     | 7562           | 64839  | 63830              | 806616  | 23769            | 188127 | 251775        | 2153993 |
| d)     | % Achvt.                  | 0         | 88      |             |       | 38             | 36     | 52                 | 78      | 59               | 56     | 64            | 62      |
| e)     | % System Utilization-Norm | 67        |         | 42          |       |                |        | 42                 |         | 57               |        | 58            |         |
|        | Actual                    | 0         | 15      | 0           | 0     |                |        | 14                 | 29      | 25               | 25     | 24            | 25      |
|        | % Achvt.                  | 0         | 22      | 0           | 0     |                |        | 34                 | 68      | 44               | 44     | 41            | 42      |

\* Surveyed off equipment working

@ Bolter Miner Equipment at ALP & SK Mines and Continuous Miner Equipment at PVK5 & KP UG Mines are by Outsourcing.

@ **Total UG Production by Offloading Agencies (20,772 T):** CMR Production at PVK = 10,218 T; CMR Production at KP UG = 2,992 T; BM & RH Production at ALP = 3,140 T; BM Production at SK = 4,422 T,

**b) Excavating Equipment (HEMM) Performance during December, 2024:**

| Sl. No | Name of the Mine                            | Name of the Equipment | On roll   | CMPDIL Capacity (Lakh Cu.m) | Actual Qty. handled (Lakh Cu.m) | % Capacity Utilization |
|--------|---|-----------------------|-----------|-----------------------------|---------------------------------|------------------------|
| 1      | JVR OC2                                     | shovels               | 5         | 5.33                        | 5.87                            | 110                    |
| 2      | JK5 OC                                      | Shovels               | 3         | 2.79                        | 1.54                            | 55                     |
| 3      | PK OC                                       | Shovels               | 12        | 23.31                       | 17.53                           | 75                     |
| 4      | MNG OC                                      | Shovels               | 2         | 2.03                        | 1.03                            | 51                     |
| 5      | GDK5 OC                                     | Shovels               | 2         | 2.54                        | 1.42                            | 56                     |
| 6      | RG OC3                                      | <b>Dragline</b>       | <b>1</b>  | <b>4.38</b>                 | <b>0</b>                        |                        |
|        |   | Shovels               | 18        | 35.63                       | 25.80                           | 72                     |
| 7      | RG OC1                                      | Shovels               | 6         | 11.76                       | 5.57                            | 47                     |
| 8      | RG OC2                                      | Shovels               | 8         | 13.52                       | 7.78                            | 58                     |
| 9      | KTK OC2                                     | Shovels               | 1         | 0.76                        | 0.29                            | 38                     |
| 10     | KHAIRAG OC                                  | Shovels               | 4         | 4.06                        | 2.76                            | 68                     |
| 11     | KK OC                                       | shovels               | 2         | 2.36                        | 0.80                            | 34                     |
| 12     | SRP OC2                                     | Shovels               | 3         | 3.81                        | 3.35                            | 88                     |
|        | <b>Company Shovels &amp; Dragline Total</b> | <b>Dragline</b>       | <b>1</b>  | <b>4.38</b>                 | <b>0</b>                        | <b>0</b>               |
|        |   | <b>Shovels</b>        | <b>66</b> | <b>107.90</b>               | <b>73.73</b>                    | <b>68</b>              |
|        |   | <b>Total</b>          | <b>67</b> | <b>112.28</b>               | <b>73.73</b>                    | <b>66</b>              |

**c) Commissioning of new H.E.M.M. during December, 2024: - Nil -**

**Chapter-XII**

**Performance of Powerhouses & Workshops: December, 2024**

**a) Details of power purchased from Northern Power Distribution Company of Telangana Ltd.:**

| S. No.       | Region      | Units (KWH)        | Units (KVAh)       | Amount (Rs.)        | Cost per unit(Rs.) |
|--------------|-------------|--------------------|--------------------|---------------------|--------------------|
| 1            | Kothagudem  | 1,44,61,603        | 1,46,77,000        | 12,63,60,932        | 8.61               |
| 2            | Ramagundam  | 2,32,54,721        | 2,33,88,483        | 18,19,45,930        | 7.78               |
| 3            | Bellampalli | 1,22,38,333        | 1,24,82,234        | 9,92,01,539         | 7.95               |
| <b>Total</b> |             | <b>4,99,54,657</b> | <b>5,05,47,717</b> | <b>40,75,08,401</b> | <b>8.06</b>        |

**Solar Power generation:**

| S. No | Solar Plants                      | Units Exported (kwh) from 01.12.2024 to 31.12.2024 | Units consumed through LTOA for the Month 01.12.2024 to 31.12.2024 | Financial year Cumulative Units Exported (kwh) upto 31.12.2024 | Utilisation of Generated Units       | Remarks   |
|-------|-----------------------------------|--|--|--|--------------------------------------|---|
| 1     | MNG 30 MW Solar Plant Generation  | 2,910,400  | Yet to be received from EBC/ TSTRANSCO                             | 29,806,000   | These Units Supplied to TRANSCO Grid | Synchronized on 30.07.2020  |
| 2     | YLD 39 MW Solar Plant Generation  | 3,553,104  |  | 38,839,340   |                                      | 15MW Synchronized on 09.01.2021 & 24MW Synchronized on 06.03.2021         |
| 3     | MM 15 MW Solar Plant Generation   | 1,980,400  |  | 18,119,800   |                                      | 8.75MW Synchronized on 08.04.2021 & 6.25MW Synchronized on 25.05.2021     |
| 4     | BHPL 10 MW Solar Plant Generation | 1,342,460  | Yet to be received from EBC/ TSTRANSCO                             | 12,489,108   | These Units Supplied to TRANSCO Grid | 10MW Synchronized on 05.06.2021   |
| 5     | KGM 37 MW Solar Plant Generation  | 4,819,705  |  | 44,267,505   |                                      | 20.55 MW Synchronized on 13.10.2021 & 16.45 MW Synchronized on 03.11.2021 |
| 6     | STPP FSPV 5 MW                    | 540,000  |  | 6,421,700  |                                      | 5MW Synchronized on 22.01.2023  |
|       | <b>Total Solar Generation</b>     | <b>15,146,069</b>                                  |  | <b>149,943,453</b>   |                                      |   |

**In house Capitive plants:**

| Sl. No. | Solar Plants                      | Period 01.12.2024 to 31.12.2024 |               |                            | Inadvertent units | Consumed units   | Unit cost at NPDCL | Amount Benefit in Rs. | Financial year Cumulative Units Exported (kwh) upto 31.12.2024 | Utilisation of Generated Units   | Remarks   |
|---------|-----------------------------------|---------------------------------|---------------|----------------------------|-------------------|------------------|--------------------|-----------------------|--|--|---|
|         |                                   | Export at plant                 | Line lossess  | Import to area/ substation |                   |                  |                    |                       |  |  |   |
| 1       | STPP 10 MW Solar Plant Generation | 1,198,200                       | 22,400        | 1,175,800                  | 179,096           | 996,704          | 7.3                | 7,275,939             | 11,019,600   | These units were Utilized at SRP, MM & BPA Colonies                    | 5MW Synchronized on 10.01.2020 & 5MW Synchronized on 10.02.2020   |
| 2       | RG3 50 MW Solar Plant Generation  | 4,541,393                       | 351           | 4,541,042                  | 154,237           | 4,386,805        | 6.65               | 29,172,253            | 46,071,643   | These Units were utilized at RGI/RG2/ RG3/ALP Area Mines & Departments | 5 MW Synchronized on 27.11.2020, 15 MW Synchronized on 20.01.2021, 10 MW Synchronized on 13.08.2021, 15 MW Synchronized on 16.12.2021 & 5 MW Synchronized on 31.12.2021 |
| 3       | MM 28 MW Solar Plant Generation   | 3,684,400                       | 3,500         | 3,680,900                  | 433,578           | 3,247,322        | 6.65               | 21,594,691            | 34,159,300   | These Units were utilized at MM, BPA & SRP Area Mines                  | 28MW Synchronized on 17.04.2021   |
| 4       | KGM10.5 MW Solar Plant Generation | 1,296,747                       | 15,427        | 1,281,320                  | 45,725            | 1,235,595        | 6.65               | 8,216,707             | 11,239,933   |  | 10.5 MW Synchronized on 25.02.2024, However trail run was conducted on 19.02.2024.  |
|         | <b>Total Solar Generation</b>     | <b>10,720,740</b>               | <b>41,678</b> | <b>10,679,062</b>          | <b>812,636</b>    | <b>9,866,426</b> |                    | <b>66,259,591</b>     | <b>102,490,476</b>   |  |   |
| 5       | CHNR11 MW Solar Plant Generation  | 1,291,600                       |               |                            |                   |                  |                    |                       | 3,404,330  | @  | 11 MW Synchronized on 31.08.2024, However trail run was conducted on 05.08.2024.  |

@ As per new regulation these units are treated as Inadvertent units. As per new regulation the units which are injected into grid from date of LTOA Approval to date of actual agreement treated as banked energy, before the approval date units treated as Inadvertent units.

**b) Central Workshop, Kothagudem: Manufactured items in the month of December, 2024 at CWS.**

| SI No | Material   | Material Description                      | Annual Requirement for the year 2024-25 | CWS production December-2024 | Cumulative Production from 01.04.2024 to 31.12.2024 |
|-------|------------|---|---|------------------------------|---|
| 1     | 1488122131 | 14M L TOWER FIXED&ST FAB W A.I. 850 SQM   | 46                                      | 1                            | 24  |
| 2     | 3105630120 | BRASS BUSH 8" X 12"                       | 136                                     | 7                            | 25  |
| 3     | 3105630168 | BRASS BUSH 10" X 12"                      | 80                                      | 8                            | 25  |
| 4     | 3105630181 | BRASS BUSH 12" X 14"                      | 50                                      | 5                            | 18  |
| 5     | 3105650015 | BRASS STICK 2"X12"                        | 80                                      | 6                            | 15  |
| 6     | 3105650039 | BRASS STICK 3"X12"                        | 143                                     | 23                           | 60  |
| 7     | 3105650052 | BRASS STICK 4"X12"                        | 182                                     | 41                           | 91  |
| 8     | 3105650076 | BRASS STICK 5"X8"                         | 157                                     | 9                            | 34  |
| 9     | 3105650090 | BRASS STICK 6"x8"                         | 224                                     | 8                            | 25  |
| 10    | 3404123013 | 6" STOOL BEND                             | 32                                      | 2                            | 14  |
| 11    | 3613050122 | CI PULLEY 1 FT                            | 179                                     | 15                           | 98  |
| 12    | 3613050158 | CI PULLEY 2 FT                            | 76                                      | 4                            | 20  |
| 13    | 3613050353 | CI PULLEY 3 FT                            | 118                                     | 4                            | 39  |
| 14    | 3613050559 | CI PULLEY 5 FT                            | 71                                      | 2                            | 13  |
| 15    | 3614000084 | CI COUPLING BLANK 8 IN                    | 389                                     | 13                           | 38  |
| 16    | 3635030405 | CI SEGMENT-40HP ENDLESS HAULER            | 91                                      | 6                            | 25  |
| 17    | 3635030600 | CI SEGMENT-60HP ENDLESS HAULERS           | 30                                      | 2                            | 8   |
| 18    | 3635050155 | BEVEL PULLEY 9 IN                         | 840                                     | 5                            | 205   |
| 19    | 3635080755 | CI STICKS 75MM                            | 152                                     | 6                            | 14  |
| 20    | 3635250260 | SHAFT FOR ANCHOR BRACKET                  | 144                                     | 10                           | 33  |
| 21    | 3635320006 | BOGIE PEDESTAL                            | 225                                     | 1                            | 13  |
| 22    | 3640060015 | ST SQ COG 0.9MTR W SQ PIP49.5 X3.60MM TH  | 0                                       | 53                           | 85  |
| 23    | 4536001013 | RECONDITIONED TUB WHEEL & AXLE ASSEMBLY   |   | 70                           | 105   |
| 24    | 5928061018 | MV FAN AUX MACHANICALS 20 HP              | 30                                      | 3                            | 30  |
| 25    | 6008089492 | 1400BW400dia120Shaft2100L W Hrbrlag Cmpl  | 0                                       | 2                            | 3   |
| 26    | 6008092120 | 48IN BELT 12IN DIA X 52IN L-CONVEYOR DRUM | 0                                       | 4                            | 4   |
| 27    | 6008098201 | 60IN BELT 20IN DIA X 64IN L-CONVEYOR DRUM | 0                                       | 3                            | 3   |
| 28    | 6008098250 | 60IN BELT 25IN DIA X 64IN L-CONVEYOR DRUM | 0                                       | 2                            | 4   |
| 29    | 6008098328 | 60IN BELT 32IN DIA X 64IN L-CONVEYOR DRUM | 0                                       | 2                            | 4   |
| 30    | 6101186751 | CUTTING EDGE                              | 75                                      | 1                            | 4   |
| 31    | 6115109747 | HOLDER SLEEVE ASSY                        | 5200                                    | 1,179                        | 5,524   |

**c) Area workshops: December, 2024:**

| Sl. No. | Item                       |            | KGM | YLD | MNG | BHP | RG-I   | RG-II | SRP | MM  | BPA | Total      |
|---------|----------------------------|------------|-----|-----|-----|-----|--------|-------|-----|-----|-----|------------|
| 1.      | Motors (Nos.)              | Repaired   | 0   | 0   | 0   | 5   | 18     | 23    | 7   | 9   | 1   | <b>63</b>  |
| 2.      | Pumps (Nos.)               | Repaired   | 24  | 0   | 7   | 6   | 11     | 44    | 14  | 8   | 0   | <b>114</b> |
| 3.      | Ferrous castings (Tonnes)  | Production | NIL | NIL | NIL | NIL | NIL    | NIL   | NIL | NIL | NIL |            |
| 4.      | Non-Ferrous castings (Kgs) | Production | NIL | NIL | NIL | Nil | 317.40 | 431.7 | 610 | 84  | NIL |            |

**d) (i) Specific energy consumption:**

| Sl. No. | Item  | 2024-2025     |                |        | 2023-2024 |               |                |        |
|---------|---|---------------|----------------|--------|-----------|---------------|----------------|--------|
|         |   | Annual Target | December, 2024 |        | Prog.     | Annual Target | December, 2023 |        |
|         |   |               | Target         | Actual |           |               | Actual         | Prog.  |
| 1       | Coal Output (million tonnes)                                  | 71.10         | 6.71           | 6.60   | 46.74     | 78.00         | 6.47           | 49.62  |
| 2       | Total electrical energy consmptn. (million kvah)              |               |                | 60.41  | 566.43    |               | 59.76          | 563.98 |
| 3       | Specific electrical energy consmptn. (kvah per tonne of Coal) | 14.50         |                | 9.15   | 12.12     | 14.50         | 9.24           | 11.37  |

## (ii) Energy consumption for industrial Cat-I, Cat-II &amp; Cat VI:

| Description                                     | Unit | Category-I  | Category-II | Category-VI | Total              | Amount (Rs.)        |
|---|------|-------------|-------------|-------------|--------------------|---------------------|
| NPDCL Energy Consumed                           | KVAH | 4,05,85,226 | 1,74,702    | 97,87,789   | 5,05,47,717        | <b>40,75,08,401</b> |
| 10MW STPP Solar Generation Consumed at SRP Area | KVAH |             |             |             | 9,96,704           |                     |
| 50 MW RG3 Solar Generation consumed at RG3 Area | KVAH |             |             |             | 43,86,805          |                     |
| 28 MW MM Solar Generation consumed at MMArea    | KVAH |             |             |             | 32,47,322          |                     |
| 10.5 MW KGM Solar Generation                    | KVAH |             |             |             | 12,35,595          |                     |
| Total SCCL Energy Consmpn.                      | KVAH |             |             |             | <b>6,04,14,143</b> |                     |

## Chapter-XIII

## Afforestation Activities – December, 2024

## STATEMENT SHOWING THE RAISING OF PLANTATIONS IN SCCL

| Sl. No | Location of Plantation | April-2024 to Nov. - 2024 |                          |                           | December-2024      |                          |                           | Progressive Total  |                          |                           | Species           | Distribution of seedlings (Cumulative Total) |
|--------|------------------------|---------------------------|--------------------------|---------------------------|--------------------|--------------------------|---------------------------|--------------------|--------------------------|---------------------------|-------------------|--|
|        |                        | Planted area in Ha        | No. of seedlings planted | Replacement of casualties | Planted area in Ha | No. of seedlings planted | Replacement of casualties | Planted area in Ha | No. of seedlings planted | Replacement of casualties |                   |  |
| 1      | KGM                    | 73.0                      | 302987                   | 222985                    | 0.0                | 0                        | 0                         | 73.0               | 302987                   | 222985                    | Misc., Euc.Clones | 52508  |
| 2      | YLD                    | 14.0                      | 72220                    | 236530                    | 0.0                | 0                        | 0                         | 14.0               | 72220                    | 236530                    | Misc., Euc.Clones | 1050   |
| 3      | MNG                    | 50.0                      | 227335                   | 291950                    | 0.0                | 0                        | 0                         | 50.0               | 227335                   | 291950                    | Misc., Euc.Clones | 7722   |
|        | <b>Sub Total</b>       | <b>137.0</b>              | <b>602542</b>            | <b>751465</b>             | <b>0.0</b>         | <b>0</b>                 | <b>0</b>                  | <b>137.0</b>       | <b>602542</b>            | <b>751465</b>             |                   | <b>61280</b>                                 |
| 4      | RG-I                   | 64.0                      | 189920                   | 79378                     | 0.0                | 0                        | 0                         | 64.0               | 189920                   | 79378                     | Misc., Euc.Clones | 33456  |
| 5      | RG-II                  | 45.0                      | 157092                   | 1481                      | 0.0                | 0                        | 0                         | 45.0               | 157092                   | 1481                      | Misc., Euc.Clones | 11135  |
| 6      | RG-III                 | 141.0                     | 553033                   | 400450                    | 0.0                | 0                        | 0                         | 141.0              | 553033                   | 400450                    | Misc., Euc.Clones | 15230  |
| 7      | BHPL                   | 49.0                      | 226259                   | 179000                    | 0.0                | 0                        | 0                         | 49.0               | 226259                   | 179000                    | Misc., Euc.Clones | 64147  |
|        | <b>Sub Total</b>       | <b>299.0</b>              | <b>1126304</b>           | <b>660309</b>             | <b>0.0</b>         | <b>0</b>                 | <b>0</b>                  | <b>299.0</b>       | <b>1126304</b>           | <b>660309</b>             |                   | <b>123968</b>                                |
| 8      | SRP                    | 30.0                      | 109225                   | 184216                    | 0.0                | 0                        | 0                         | 30.0               | 109225                   | 184216                    | Misc., Euc.Clones | 111047                                       |
| 9      | STPP                   | 1.0                       | 2000                     | 11633                     | 0.0                | 0                        | 0                         | 1.0                | 2000                     | 11633                     | Misc., Euc.Clones | 2590   |
| 10     | BPA                    | 28.0                      | 157000                   | 98540                     | 0.0                | 0                        | 0                         | 28.0               | 157000                   | 98540                     | Misc., Euc.Clones | 113194                                       |
| 11     | MM                     | 56.0                      | 170275                   | 68850                     | 0.0                | 0                        | 0                         | 56.0               | 170275                   | 68850                     | Misc., Euc.Clones | 31655  |
|        | <b>Sub Total</b>       | <b>115.0</b>              | <b>438500</b>            | <b>363239</b>             | <b>0.0</b>         | <b>0</b>                 | <b>0</b>                  | <b>115.0</b>       | <b>438500</b>            | <b>363239</b>             |                   | <b>258486</b>                                |
|        | <b>Total</b>           | <b>551.0</b>              | <b>2167346</b>           | <b>1775013</b>            | <b>0.0</b>         | <b>0</b>                 | <b>0</b>                  | <b>551.0</b>       | <b>2167346</b>           | <b>1775013</b>            |                   | <b>443734</b>                                |

**Chapter-XIV  
PLANNING & PROJECTS**

**Progress of Developmental Activities during December, 2024**

**A) Status of Projects Preparation:**

| Sl. No. | Type of Project        | Name of the Project  | Completed<br>(Approved by the Board/C&MD/MoC)   |
|---------|------------------------|--|---|
| 1)      | <b>Mining Projects</b> |  |   |
| a)      | Underground            | Nil  |   |
| b)      | Opencast               | a) FRs / RCE : 2 Nos<br>1. RCE of KTKOC-III Expansion<br>2. RCE for RG OC II Extension<br>b) Marginal Schemes: Nil | Under preparation.<br>Note is under circulation & will be put-up in the ensuing Board meeting |

**B) The status of FR/ RCE reports, MPs(Incl.MCPs),FMCPs, PFRs, Lols & DMG Certifications etc.:**

**1. FRs and MPs approved by the BOARD / C&MD: 8 Nos.**

| Sl.No. | Date of Approval | Name of the Project  |
|--------|------------------|--|
| 1      | 27.05.2024       | FR of RG OC I Extension (Ph-III)                                       |
| 2      |                  | Temporary Mine Closure Plan of MVK-1 & MVK -5                          |
| 3      |                  | Participation of Coal Blocks Auction for dip side of PKOC Block.       |
| 4      | 28.08.2024       | MP & MCP of KTK OC III Expansion                                       |
| 5      |                  | Temporary MCP of Boinapalli & Morgans pit                              |
| 6      | 04.11.2024       | MP & FMCP of Amalgamation of GDK Coal Mine, GDK No.11 Inc. & RG OC III |
| 7      | 04.11.2024       | TMCP of No.2 Incline, Bellampalli                                      |
| 8      | 04.11.2024       | TMCP of Hemachandrapuram mine  |

**2. MP &MCPs/FMCP approved by the MoC, GoI, New Delhi: 2 Nos.**

| Sl.No | Date of Approval | Name of the Project      |
|-------|------------------|--------------------------|
| 1     | 05.11.2024       | MP & FMCP of Dorli OC2   |
| 2     | 05.11.2024       | MP & MCP of RKPOC, Ph-II |

**3. MP &MCPs/FMCP Under approval process at MoC, GoI, New Delhi: Nil.**

**4. MP &MCPs / FMCPs/FRs/RCEs are Under Preparation: 6 Nos.**

| Sl.No | Name of the Project   | Remarks  |
|-------|---|--|
| 1.    | MP & MCP of Shantikhani Mine  | Under Preparation  |
| 2.    | MP &MCP of KTK Coal Mine  |  |
| 3.    | MP & MCP of Indaram OCP   |  |
| 4.    | MP & MCP of IK-1A incline   |  |
| 5.    | MP & FMCP of Khairigura OCP Expansion Project                               |  |
| 6.    | Report/Information of RK-7 & NT, SRP OC-II Expansion and GDK-1 & 3 Incline. | Note is under circulation & will be put-up in the ensuing Board meeting. |

**C) 1. FR/RCE/MS Under Preparation : 2 Nos.**

| Sl.No | Name of the Project        | Remarks   |
|-------|----------------------------|---|
| 1     | RCE for RG OC II Extension | Note is under circulation & will be put-up in the ensuing Board meeting |
| 2     | RCE of KTKOC-III Expansion | Under Preparation   |

**2. PFR/Lol/DMG Certifications Under Preparation : 4 Nos.**

| Sl.No | Name of the Project | Remarks  |
|-------|---------------------|--|
| 1     | Kistaram OC         | PFR was submitted to Corp (Env) during Jun' 2024 |
| 2     | KTKOC-III           | Under preparation                                |
| 3     | Kondapuram          | Under preparation                                |
| 4     | RKPOC, Ph-II        | Under preparation                                |

3. **OB Offloading Proposals (Scrutiny by PP dept.) : 4 Nos.**

| SI.No | Project       | Qty(LBCM) | Period (Months) | Remarks                 |
|-------|---------------|-----------|-----------------|-------------------------|
| 1     | GDK Coal Mine | 747.293   | 36              | Forwarded for approval. |
| 2     | KKOC          | 1041.294  | 48              |                         |
| 3     | KTKOC-III     | 486.210   | 36              |                         |
| 4     | RGOC-II       | 673.560   | 36              |                         |

D. **Projects costing more than Rs.500 Crores : Nil**

**Projects / Proposals (MPs/FRs/RCEs) costing less than Rs.500 Crores:**

**a) Mining Plans approved by MoC, GoI : 2 Nos.**

- i. MP & FMCP of Dorli OC2
- ii. MP & MCP of RKPOC, Ph-II

**b) MPs/FRs/RCEs approved by SCCL Board : 8 Nos.**

- i. FR of RG OC I Extension (Ph-III)
- ii. Temporary Mine Closure Plan of MVK-1 & MVK -5
- iii. Participation of Coal Blocks Auction for dip side of PKOC Block.
- iv. MP & MCP of KTK OC III Expansion
- v. Temporary MCP of Boinapalli & Morgans pit
- vi. MP & FMCP of Amalgamation of GDK Coal Mine, GDK No.11 Inc. & RG OC III.
- vii. TMCP of No.2 Incline, Bellampalli
- viii. TMCP of Hemachandrapuram mine.

E. **Region-wise drilling progress – December, 2024:**

| REGION-WISE, CATEGORY-WISE METERAGE ACHIEVED AND DRILLS DEPLOYED DURING THE MONTH December-2024 (01.12.2024 to 31.12.2024) |          |        |           |        |          |        |
|--|----------|--------|-----------|--------|----------|--------|
|  | KGM      |        | RGM & BPA |        | Total    |        |
|  | Meterage | Drills | Meterage  | Drills | Meterage | Drills |
| EXPLORATION  | 0.00     | 0      | 58.00     | 3      | 58.00    | 3      |
| ADDL.DATA GENERATION IN VIRGIN EXPLORED BLOCKS (i.e., LW/C Metc.)  | 0.00     | 0      | 0         | 0      | 0        | 0      |
| PROD.SUPPORT   | 205.00   | 2      | 650.00    | 6      | 855.00   | 8      |
| Total Mtg. Achieved  | 205.00   | 2      | 708.00    | 9      | 913.00   | 11     |
| <b>TARGET</b>  | 500      |        | 2250      |        | 2750     |        |
| <b>% Achievement</b>   | 41.00    |        | 31.47     |        | 33.20    |        |
| Avg Mtg./Drill Month   | 102.50   |        | 78.67     |        | 83.00    |        |
| Cum.Drilling Mtg F.Y 2023-24 (m)   | 6058.50  |        | 16198.50  |        | 22257.00 |        |
| Cum.Drilling Mtg F.Y.2024-25 (m)   | 3198.00  |        | 11683.80  |        | 14881.80 |        |
| Present Deployment-11 Drills (KGM-2: RGM & BPA -9).  |          |        |           |        |          |        |
| Deployment during <b>2023-2024</b> -12 Drills (KGM-3:RGM &BPA-9)   |          |        |           |        |          |        |

**2. OUTSOURCED: NEW PATRAPARA & NAINI:**

| BLOCK         | Metreage drilled during the month <b>December-2024</b> | Cum.Drilling Mtg. F.Y.2024-25 | Cum.Drilling Mtg Since commencement |
|---------------|--|-------------------------------|-------------------------------------|
| NEW PATRAPARA | -  | -                             | 50924.00                            |
| NAINI         | -  | -                             | 16956.90                            |
| Total         | -  | -                             | 67880.90                            |

F. **Status of foreign collaboration – December, 2024 : - Nil -**

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