

CAPITAL EXPENDITURE ON ENVIRONMENT PROTECTION
(From 2003 - 2011)

(in ₹ Lakhs)

Sl. No	DESCRIPTION	SUB-CODE	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	Air Pollution (P&C)	9401	733.30	1093.06	1105.86	1359.80	1440.28	1554.25	1904.68	2249.18
2	Water Pollution (P&C)	9402	510.06	734.86	858.48	401.22	339.11	161.68	362.68	367.84
3	Land Development	9403	0.00	26.53	7.69	0.00	3.11	0.00	0.00	0.00
4	Plantation	9404	37.82	15.95	16.00	2.37	0.00	75.07	0.00	0.00
5	P&M for Environment Protection	9405	97.44	499.92	0.00	317.63	196.93	77.83	89.44	24.05
6	Consultancy Payments/Scientific Studies	9406	1.59	0.00	0.00	0.00	4.88	0.00	17.72	47.05
7	OB Dump/Subsidence Stabilization	9407	0.00	0.42	0.00	0.00	0.00	0.00	--	0.00
8	Others	9408	75.21	47.61	12.34	3.39	0.75	1.31	--	0.36
	Total		1455.42	2418.35	2000.37	2084.41	1985.07	1870.14	2374.52	2688.48

REVENUE EXPENDITURE ON ENVIRONMENT PROTECTION
(From 2003 - 2011)

(in ₹ Lakhs)

Sl. No	DESCRIPTION	SUB-CODE	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	Air Pollution (P&C)	6401	2897.44	3832.18	3421.32	3246.44	3417.34	2937.54	3500.61	3802.38
2	Water Pollution (P&C)	6402	2285.86	2324.53	3064.32	3270.12	2550.01	2537.44	2196.83	3087.38
3	Land Development	6403	0.00	0.00	0.00	0.00	0.96	1.24	9.29	1.71
4	Plantation	6404	108.83	256.39	226.44	257.15	293.38	267.69	466.60	649.36
5	P&M for Environment Protection	6405	276.77	357.88	410.75	417.00	237.52	350.36	572.99	688.09
6	Consultancy Payments / Scientific Studies	6406	0.00	3.76	15.63	11.76	1.53	1.28	0.55	8.30
7	OB Dump / Subsidence Stabilization	6407	6.68	395.27	203.71	88.65	305.02	187.71	166.79	325.13
8	Others	6408	152.25	224.97	199.56	122.22	225.15	137.54	64.15	102.71
9	Noise & blast vibrations	6409					288.75	255.90	201.95	142.54
10	Env Awareness/ Env. Education						10.81	6.15	6.22	11.64
	Total		5727.84	7394.98	7541.73	7413.35	7330.45	6682.84	7185.97	8819.24