

SCCL Performance (2022-23)

1) Coal Production (up to Dec 2022):

Month	2022 - 23 (in M.T.)	2021 - 22 (in M.T.)	% Increase
April	05.32	04.86	09.61
May	06.03	05.44	10.88
June	05.56	05.27	05.48
July	03.28	04.87	-32.51
August	04.10	04.96	-17.45
September	04.93	04.54	08.44
October	05.22	5.31	-01.75
November	06.05	05.61	07.84
December	06.73	05.65	19.10
Total	47.22	46.52	01.52

2) Dispatches (up to Dec 2022):

Month	2022 - 23 (in M.T.)	2021 - 22 (in M.T.)	% Increase
April	05.72	05.44	05.08
May	06.13	05.80	05.85
June	05.45	05.46	-00.18
July	03.35	05.03	-33.33
August	04.03	04.98	-19.07
September	04.78	04.58	04.20
October	05.13	05.42	-05.33
November	05.94	05.76	03.08
December	06.72	05.70	18.01
Total	47.26	48.17	-01.90

3) Targets & Achievement (up to Dec 2022):

#	Target	Achievement	%
Coal Production (in M.T.)	50.17	47.22	94
Dispatches (in M.T.)	50.17	47.26	94