

### SCCL Performance (2025-26)

#### **1) Coal Production (up to Jan 2026):**

| Month     | 2025 - 26<br>(in M.T.) | 2024 - 25<br>(in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April     | 4.99                   | 5.48                   | -08.84     |
| May       | 5.82                   | 5.73                   | 01.63      |
| June      | 5.17                   | 5.50                   | -06.05     |
| July      | 4.20                   | 4.23                   | -00.69     |
| August    | 4.00                   | 3.76                   | 06.39      |
| September | 3.70                   | 3.75                   | -01.23     |
| October   | 4.74                   | 5.39                   | -12.06     |
| November  | 5.34                   | 6.31                   | -15.35     |
| December  | 5.75                   | 6.61                   | -12.95     |
| January   | 5.20                   | 6.97                   | -25.40     |
| Total     | 48.93                  | 53.73                  | -08.94     |

#### **2) Dispatches (up to Jan 2026):**

| Month     | 2025 - 26<br>(in M.T.) | 2024 - 25<br>(in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April     | 5.80                   | 5.66                   | 02.57      |
| May       | 5.78                   | 5.66                   | 02.18      |
| June      | 5.09                   | 5.37                   | -05.38     |
| July      | 4.22                   | 4.21                   | 00.14      |
| August    | 4.13                   | 4.23                   | -02.37     |
| September | 3.74                   | 4.22                   | -11.36     |
| October   | 4.61                   | 5.36                   | -13.99     |
| November  | 5.13                   | 5.69                   | -09.70     |
| December  | 5.66                   | 5.78                   | -02.05     |
| January   | 6.11                   | 6.12                   | -00.19     |
| Total     | 50.28                  | 52.30                  | -03.87     |

#### **3) Targets & Achievement (up to Jan 2026):**

| #                      | Target | Achievement | %  |
|------------------------|--------|-------------|----|
| Coal Production (M.T.) | 58.47  | 48.93       | 84 |
| Dispatches (M.T.)      | 58.47  | 50.28       | 86 |