

SCCL Performance (2025-26)

1) Coal Production (up to Dec 2025):

Month	2025 - 26 (in M.T.)	2024 - 25 (in M.T.)	% Increase
April	4.99	5.48	-08.84
May	5.82	5.73	01.63
June	5.17	5.50	-06.05
July	4.20	4.23	-00.69
August	4.00	3.76	06.39
September	3.70	3.75	-01.23
October	4.74	5.39	-12.06
November	5.34	6.31	-15.35
December	5.75	6.61	-12.95
Total	43.73	46.76	-06.49

2) Dispatches (up to Dec 2025):

Month	2025 - 26 (in M.T.)	2024 - 25 (in M.T.)	% Increase
April	5.80	5.66	02.57
May	5.78	5.66	02.18
June	5.09	5.37	-05.38
July	4.22	4.21	00.14
August	4.13	4.23	-02.37
September	3.74	4.22	-11.36
October	4.61	5.36	-13.99
November	5.13	5.69	-09.70
December	5.66	5.78	-02.05
Total	44.17	46.18	-04.36

3) Targets & Achievement (up to Dec 2025):

#	Target	Achievement	%
Coal Production (M.T.)	51.47	43.73	85
Dispatches (M.T.)	51.47	44.17	86