

SCCL Performance (2024-25)

1) Coal Production:

Month	2024 - 25 (in M.T.)	2023 - 24 (in M.T.)	% Increase
April	5.48	5.57	-01.76
May	5.73	5.87	-02.43
June	5.50	5.65	-02.65
July	4.23	4.30	-01.55
August	3.76	5.02	-25.00
September	3.75	4.90	-23.60
October	5.39	5.79	-06.79
November	6.31	6.08	03.73
December	6.61	6.47	02.08
January	6.97	6.64	05.01
February	6.36	6.42	-00.91
March	8.91	7.30	22.08
Total	69.01	70.02	-01.45

2) Dispatches:

Month	2024 - 25 (in M.T.)	2023 - 24 (in M.T.)	% Increase
April	5.66	6.00	-05.75
May	5.66	6.28	-09.89
June	5.37	5.75	-06.48
July	4.21	4.59	-08.09
August	4.23	5.41	-21.86
September	4.22	4.97	-14.99
October	5.35	5.77	-07.16
November	5.68	5.94	-04.35
December	5.78	6.32	-08.50
January	6.12	6.21	-01.38
February	5.72	5.92	-03.38
March	7.25	6.71	08.07
Total	65.27	69.86	-06.57

3) Targets & Achievement:

#	Target	Achievement	%
Coal Production (M.T.)	72.00	69.01	96
Dispatches (M.T.)	72.00	65.27	91