

## SCCL Performance (2024-25)

### 1) Coal Production (up to Feb 2025):

| Month     | 2024 - 25<br>(in M.T.) | 2023 - 24<br>(in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April     | 5.48                   | 5.57                   | -01.76     |
| May       | 5.73                   | 5.87                   | -02.43     |
| June      | 5.50                   | 5.65                   | -02.65     |
| July      | 4.23                   | 4.30                   | -01.55     |
| August    | 3.76                   | 5.02                   | -25.00     |
| September | 3.75                   | 4.90                   | -23.60     |
| October   | 5.39                   | 5.79                   | -06.79     |
| November  | 6.31                   | 6.08                   | 03.73      |
| December  | 6.61                   | 6.47                   | 02.08      |
| January   | 6.97                   | 6.64                   | 05.01      |
| February  | 6.36                   | 6.42                   | -00.91     |
| Total     | 60.10                  | 62.72                  | -04.19     |

### 2) Dispatches (up to Feb 2025):

| Month     | 2024 - 25<br>(in M.T.) | 2023 - 24<br>(in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April     | 5.66                   | 6.00                   | -05.75     |
| May       | 5.66                   | 6.28                   | -09.89     |
| June      | 5.37                   | 5.75                   | -06.48     |
| July      | 4.21                   | 4.59                   | -08.09     |
| August    | 4.23                   | 5.41                   | -21.86     |
| September | 4.22                   | 4.97                   | -14.99     |
| October   | 5.35                   | 5.77                   | -07.16     |
| November  | 5.68                   | 5.94                   | -04.35     |
| December  | 5.78                   | 6.32                   | -08.50     |
| January   | 6.12                   | 6.21                   | -01.38     |
| February  | 5.72                   | 5.92                   | -03.37     |
| Total     | 58.02                  | 63.15                  | -08.13     |

### 3) Targets & Achievement (up to Feb 2025):

| #                      | Target | Achievement | %  |
|------------------------|--------|-------------|----|
| Coal Production (M.T.) | 64.45  | 60.10       | 93 |
| Dispatches (M.T.)      | 64.86  | 58.02       | 89 |