

SCCL Performance (2024-25)

1) Coal Production (up to Jan 2025):

| Month | 2024 - 25 (in M.T.) | 2023 - 24 (in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April | 5.48 | 5.57 | -01.76 |
| May | 5.73 | 5.87 | -02.43 |
| June | 5.50 | 5.65 | -02.65 |
| July | 4.23 | 4.30 | -01.55 |
| August | 3.76 | 5.02 | -25.00 |
| September | 3.75 | 4.90 | -23.60 |
| October | 5.39 | 5.79 | -06.79 |
| November | 6.31 | 6.08 | 03.73 |
| December | 6.61 | 6.47 | 02.08 |
| January | 6.97 | 6.64 | 05.01 |
| Total | 53.73 | 56.30 | -04.56 |

2) Dispatches (up to Jan 2025):

| Month | 2024 - 25 (in M.T.) | 2023 - 24 (in M.T.) | % Increase |
|-----------|------------------------|------------------------|------------|
| April | 5.66 | 6.00 | -05.75 |
| May | 5.66 | 6.28 | -09.89 |
| June | 5.37 | 5.75 | -06.48 |
| July | 4.21 | 4.59 | -08.09 |
| August | 4.23 | 5.41 | -21.86 |
| September | 4.22 | 4.97 | -14.99 |
| October | 5.35 | 5.77 | -07.16 |
| November | 5.68 | 5.94 | -04.35 |
| December | 5.78 | 6.32 | -08.50 |
| January | 6.12 | 6.21 | -01.38 |
| Total | 52.30 | 57.23 | -08.62 |

3) Targets & Achievement (up to Jan 2025):

| # | Target | Achievement | % |
|------------------------|--------|-------------|----|
| Coal Production (M.T.) | 57.62 | 53.73 | 93 |
| Dispatches (M.T.) | 58.23 | 52.30 | 90 |