

## SCCL Performance (2024-25)

### 1) Coal Production (up to Dec 2024):

Month	2024 - 25 (in M.T.)	2023 - 24 (in M.T.)	% Increase
April	5.48	5.57	-01.76
May	5.73	5.87	-02.43
June	5.50	5.65	-02.65
July	4.23	4.30	-01.55
August	3.76	5.02	-25.00
September	3.75	4.90	-23.60
October	5.39	5.79	-06.79
November	6.31	6.08	03.73
December	6.61	6.47	02.08
Total	46.76	49.66	-05.84

### 2) Dispatches (up to Dec 2024):

Month	2024 - 25 (in M.T.)	2023 - 24 (in M.T.)	% Increase
April	5.66	6.00	-05.75
May	5.66	6.28	-09.89
June	5.37	5.75	-06.48
July	4.21	4.59	-08.09
August	4.23	5.41	-21.86
September	4.22	4.97	-14.99
October	5.35	5.77	-07.16
November	5.68	5.94	-04.35
December	5.79	6.32	-08.39
Total	46.19	51.03	-09.48

### 3) Targets & Achievement (up to Dec 2024):

#	Target	Achievement	%
Coal Production (M.T.)	50.47	46.76	93
Dispatches (M.T.)	51.23	46.19	90