

SCCL Performance (2024-25)

1) Coal Production (up to Jun 2024):

| Month | 2024 - 25 (in M.T.) | 2023 - 24 (in M.T.) | % Increase |
|-------|------------------------|------------------------|------------|
| April | 5.48 | 5.57 | -01.76 |
| May | 5.73 | 5.87 | -02.43 |
| June | 5.50 | 5.65 | -02.65 |
| Total | 16.71 | 17.10 | -02.29 |

2) Dispatches (up to Jun 2024):

| Month | 2024 - 25 (in M.T.) | 2023 - 24 (in M.T.) | % Increase |
|-------|------------------------|------------------------|------------|
| April | 5.66 | 6.00 | -05.75 |
| May | 5.66 | 6.28 | -09.89 |
| June | 5.40 | 5.75 | -05.96 |
| Total | 16.72 | 18.03 | -07.26 |

3) Targets & Achievement (up to Jun 2024):

| # | Target | Achievement | % |
|------------------------|--------|-------------|----|
| Coal Production (M.T.) | 17.08 | 16.71 | 98 |
| Dispatches (M.T.) | 17.49 | 16.72 | 96 |