

SCCL Performance (2023-24)

1) Coal Production:

Month	2023 - 24 (in M.T.)	2022 - 23 (in M.T.)	% Increase
April	5.57	5.32	04.71
May	5.87	6.03	-02.67
June	5.65	5.56	01.69
July	4.30	3.28	30.84
August	5.02	4.10	22.40
September	4.90	4.93	-00.49
October	5.79	5.22	10.96
November	6.08	6.05	00.53
December	6.47	6.73	-03.86
January	6.64	6.87	-03.39
February	6.42	6.03	06.53
March	7.30	7.01	04.15
Total	70.02	67.14	04.30

2) Dispatches:

Month	2023 - 24 (in M.T.)	2022 - 23 (in M.T.)	% Increase
April	6.00	5.70	05.26
May	6.28	6.13	02.46
June	5.74	5.46	05.10
July	4.59	3.35	36.79
August	5.41	4.03	34.16
September	4.97	4.78	04.04
October	5.77	5.13	12.41
November	5.94	5.94	00.01
December	6.31	6.72	-06.05
January	6.21	6.84	-09.30
February	5.93	5.99	-01.01
March	6.70	6.60	01.49
Total	69.86	66.69	04.75

3) Targets & Achievement:

#	Target	Achievement	%
Coal Production (in M.T.)	70.00	70.02	100
Dispatches (in M.T.)	70.00	69.86	100