

Targets & Achievements of Mission Green Activities during the FY2025-2026

Mission Action	Activity	Sub-Activity	FY 2025-26 Target	Achievement	status
Environmental Restoration (GROW and RESTORE)	Afforestation: Bio-reclamation / Plantation	Miyawaki (Ha)	10.00	7.55	Against the annual target of 506 hectares for plantation during 2025–26, a total of 565 hectares has been achieved, exceeding the target.
		Mixed Plantation (Ha)	440	435.05	
		Bamboo (Ha)	50.00	120.40	
		Agroforestry (Ha)	4.00	0	
		Horticulture (Ha)	2.00	2	
		Other Plantation (specify) (Ha)	0.00	0	
		Total Plantation (Ha)	506.00	565 (112%)	
		Development of Nursery (Nos. of Saplings)	50 lakhs	50 lakhs	At any given point of time, SCCL nurseries are provided with about 50 lakh seedlings of native forest species which are meant for SCCL plantations as well as distribution to public (about 5%).
		Grassing (Ha)	1.00	8	
		Livelihood Generation (Nos./Year)	1000	1000	500 nos. for nursery development and 500 nos. for plantation.
	Mine based Tourism	Development of Eco-Parks/Mine-Tourism Sites/Recreational Parks (Nos.)	2	2	Two eco-parks, namely Srirampur Eco-Park and RG OC-II Eco-Park, have been completed and are scheduled for inauguration in May 2026.
		SHGs / Community Involvement (Nos.)	2	2	The existing, developed GKOC Eco-Park in the Kothagudem area is functioning successfully and attracting visitors.
		Livelihood Generation (Nos.)	3,600	3,825	
		Local People Visited Site - from within the District (Nos.)	36,000	12,332	

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		People Visited Site - From the Other Districts of the State (Nos.)	1,500	2,855	
		People Visited Site - From the Other States (Nos.)	40	18	
		Total People Visited Site (Nos.)	37,540	15,205	
	Mine Water Management	Supply of Treated Mine Water for Domestic/Drinking (LKL/Year)	25.00	85.16	25.05 LKL (nearby Villages), 60.11 LKL (SCCL colonies)
		Supply of Treated Mine Water for Irrigation (LKL/Year)	795.00	793.56	
		Total Supply of Treated Mine Water for Community Use (LKL/Year)	820.00	878.72	<i>Against the annual target (2025-26) of 820 LKL for supply of treated mine water for community use, 878.72 LKL has been supplied.</i>
		No. of Beneficiary Villages (per Year)	158	158	
		No. of Beneficiaries (per Year)	456000	456000	
		Irrigation Potential Created (Acres/Year)	13625	13625	
Economic Diversification (ENRICH)	Renewables Energy	Rooftop Solar Power Plants (MW)	32.75	0.15	Due to regulatory constraints under the Telangana Electricity Regulatory Commission (TGERC) Regulations, 2025, the feasible capacity of rooftop solar has been reduced from 32.75 MW to 6.15 MW. 0.15 MW erection work completed. 6 MW under erection at

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					different locations of SCCL
		Ground Mounted Solar Power Plants (MW)	112.00	0	<u>Reasons for delay & Action taken to address the shortfall</u> 1. <i>Installation of 67.5 MW in the Mandamarri Area of mancherial Disrtrict</i> is already completed by 31.03.2026, but synchronization to State Grid is pending due to new guidelines from SLDC TG TRANSCO to mandatorily install Phasor Monitoring unit which will take some time. Requested SLDC TG TRANSCO for timelines up to 3 months to comply the new guidelines and give approval for synchronization. Expected to get approval for Synchronization by 15.05.2026 2. <i>Installation of 22.5 MW in the KGM Area is under</i>

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					process. The EPC firm is currently working at the site. The delay is due to non-availability of ALMM compliant Solar Modules due to change in MNRE guidelines, ROW issues, and higher than normal Rainfall in the project area. This project is under CPSUVGF scheme Phase-II of MNRE. MNRE was requested to extend the scheduled commissioning time lines upto 31.07.2026. 3. Installation of 22 MW project on the RG OC-I dump approximately 80 % of the site work has been completed. Work was stopped due to the EPC firm backed out. A tender for the remaining work was floated and 4 bids were received. During technical evaluation, all 4 firms were disqualified. This project is under CPSU VGF scheme Phase-II,

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					Tranche-II. MNRE, GoI. Requested MNRE to extend the scheduled commissioning timelines up to 31.12.2026 under the scheme. Refloating the tender is under process.
		Floating Solar Power Plants (MW)	10.00	0	❖ 10 MW floating solar project at STPP , approximately 80% civil foundation work alone was completed. The work stopped due to the EPC firm backed out. A tender for balance of work was floated by M/s Solar Energy Corporation of India and the tender award recommendation letter was submitted to SCCL. However, as the quoted cost was 41.26%, higher than the estimated cost, the tender was cancelled. This project is under MNRE, GOI, CPSU VGF scheme Phase-II, Tranche-II. As the project was in tendering

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					stage, SCCL requested MNRE/ SECI to extend the timelines; however no extension was granted. A recent request seeking extension up to 31.12.2026 was also declined by SECI. Considering the constraints in the utilization of energy generated, arising from regulatory changes (Change of Law), it is proposed for cancellation of the 10 MW Floating Solar Power Project at STPP reservoir .
		Total Renewables (MW)	154.75	0.15	
	Energy Efficiency Measures	Setting of Benchmarking & Conducting Energy Audits in all establishments (Nos.)	1	1	
		Gainful Utilization of OB (Cubic Meter)	7,00,000	7,34,839	<i>Against the annual target (2025-26) of 7.0 lakh cubic meters of OB, a total of 7.348 lakh cubic meters has been processed, and the same is being utilized for stowing in underground mines.</i>
Community	Alternative	No. of SHGs Involved	02	02	SSS & MACS

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Empowerment (EMPOWER NATURE)	Livelihoods	No. of Employment Provided (Per Year)	36,000	40,000	40,000 persons have been recruited in different companies through Job mela organized by SCCL.
	Skill Development	Training for Green Skills (Nos. of Persons)	1500	2322	Against the annual target (2025–26) of 1,500 persons, a total of 2,322 individuals have been trained under various skill development programmes.
		Strengthening of educational facilities (Nos.)	5	07	
		Strengthening of healthcare facilities (Nos.)	24	28	
		Recreational and Cultural centers (Nos.)	01	01	GYM
	Rejuvenation of Traditional Water Bodies	Rejuvenation of Traditional Water Bodies (Nos.) & Creation of New water bodies	5	73	62 No.s of new water tanks have been developed in all the areas of SCCL and also 11 no.s of rejuvenation/de-silting of old water tanks have been completed in the surrounding villages with CSR budget for the year 2025-26.