

SCCL Performance

1) Coal Production:

Month	2016 (in M.T.)	2015 (in M.T.)	% Increase
April	4.44	4.32	02.78 %
May	4.90	4.86	00.82 %
June	4.76	4.46	06.73 %
July	3.83	4.56	-16.00 %
August	4.22	4.56	-07.45 %
September	4.02	4.44	-09.46 %
October	4.70	5.02	-06.37 %
November	5.59	5.28	05.87 %
December	5.95	5.74	03.66 %
January	5.88	5.73	02.62 %
Total	48.29	48.97	-01.39 %

2) Despatches:

Month	2016 (in M.T.)	2015 (in M.T.)	% Increase
April	4.64	4.60	00.87 %
May	4.92	4.89	00.61 %
June	4.48	4.42	01.36 %
July	3.99	5.07	-21.30 %
August	4.45	4.86	-08.43 %
September	4.10	4.49	-08.69 %
October	4.68	4.76	-01.68 %
November	5.46	5.03	08.55 %
December	5.98	5.45	09.72 %
January	5.97	5.24	13.93 %
Total	48.67	48.81	-00.29 %

3) Targets & Achievement:

#	Target	Achievement	%
Coal Production (in M.T.)	47.24	48.29	102 %
Despatches	47.02	48.67	104 %